State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
WS #60 Middle Walnut
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RETURN BY
OCT 1 2021
Butler County Clerks Office

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	510,635	471,489	0.699
Debt Service	10-113				
Totals		xxxxxxxxxx	510,635	471,489	0.699
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Butler County	94,818,821
Cowley County	42,519,957
Sedgwick County	537,366,144
Sumner County	128,487
0	
Total Assessed Valuation	674,833,414
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Jacob W. Shaffer

Marian C. Futhey

Attest: 11-2 2021

BUTLER COUNTY, KANSAS COUNTY CLERK ★ SEAL ★

County Clerk

Governing Body

CPA Summary

WS #60 Middle Walnut
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

WS #60 Middle Walnut
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

WS #60 Middle Walnut
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	205,566	127,743	39,146
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	81		
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
Revenue from Other Counties	298		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,550		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,929**	**0**	**0**
Resources Available:	**207,495**	**127,743**	**39,146**
Expenditures:			
Wages/Payroll Tax	13,756	15,000	15,000
Contract Labor		34,656	100,000
Legal/Professional Fees		10,000	55,000
Auto Expense/Advertising	102	500	500
Site Repair & Maintenance	51,429	8,941	319,635
Insurance	2,501	5,000	5,000
Telephone/Office Supplies/Acctg	7,093	7,500	7,500
Director Expenses	832	2,000	2,000
Mileage Expenses	4,039	5,000	6,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**79,752**	**88,597**	**510,635**
Unencumbered Cash Balance Dec 31	127,743	39,146	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	116,969	88,597	510,635
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	510,635
		Tax Required	471,489
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	471,489

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

2022

The governing body of

WS #60 Middle Walnut

Butler County

will meet on August 24, 2021 at 8:30 a.m. at Triangle Restaurant, 326 S. Forrest, Douglass for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Barnett Tax Service, 227 S. Hwy 77, Douglass and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Cowley County, Sedgwick County, Sumner County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	79,752		88,597		510,635	471,489	0.700
Debt Service							
Totals	79,752	0.000	88,597	0.000	510,635	471,489	0.700
*Revenue Neutral Rate***							*0.000*
Less: Transfers	0		0		0		
Net Expenditures	79,752		88,597		510,635		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxx		
Assessed Valuation:	595,543,483		626,734,089		673,555,285		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

David Bowman

Published 7/27/21

WS#60 Middle Walnut

(Published in The Butler County Times-Gazette July 27, 2021.)

WS #60 Middle Walnut
Butler County

will meet on August 24, 2021 at 8:30 a.m. at Triangle Restaurant, 326 S. Forrest, Douglass for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Barnett Tax Service, 227 S. Hwy 77, Douglass and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Cowley County, Sedgwick County, Sumner County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	79,752		88,597		510,635	471,489	0.700
Debt Service							
Totals	79,752	0.000	88,597	0.000	510,635	471,489	0.700
*Revenue Neutral Rate***							*0.000*
Less: Transfers	0		0		0		
Net Expenditures	79,752		88,597		510,635		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	595,543,483		626,734,089		673,555,285		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

David Bowman

Resolution No. 2021-1

A RESOLUTION OF MIDDLE WALNUT WATERSHED #60, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for MIDDLE WALNUT WATERSHED #60 was calculated as 0.000 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of MIDDLE WALNUT WATERSHED #60 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 24, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of MIDDLE WALNUT WATERSHED #60, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MIDDLE WALNUT WATERSHED #60:

MIDDLE WALNUT WATERSHED #60 shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August 2021 (month and year) and **SIGNED** by the Governing Body.

President
Title

Jacob W Shaffer
Title

Marion C. Futhey
Title