State of Kansas
Recreation Comission
2023/2024

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
Goessel Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	46,500
TOTAL		46,500
Budget Summary	0	

Date Received: Oct 2, 2023

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Goessel Recreation Commission	Goessel USD 411
P.O. Box 44	P.O. Box 68
Goessel, KS 67053	Goessel, KS 67053

Provide point of contact:
Denise Voth, Treasurer
POC phone number:
620-747-0847

Other County:	None
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2021	Pmts Due for the Year of 2021	Pmts Due for the Year of 2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Goessel Recreation Commision

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2023/2024

Fund Page

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	40400	43111	44095
Receipts: Goessel USD #411	25000	25000	25000
Fee Income	5477	6005	6000
Miscellaneous	127	0	0
Interest on Idle Funds	26	42	35
Does misc. exceeds 10%			
Total Reciepts	30630	31047	31035
Resources Available	71030	74158	75130
Expenitures: General & Administration	3810	5458	5500
Personnel	11625	11519	12000
Supplies	3575	6915	7000
Capital Outlay	0	0	12500
Recreation Activities	7105	7150	7000
Misc.	1804	2630	2500
Does misc. exceeds 10%			
Total Expenditures	27919	33672	46500
Unencumbered Cash Balance	43111	40486	28630

State of Kansas
Recreation Comission
2023/2024

The Governing Body of
Goessel Recreation Commission
will meet on August 15, 2023 at 6:30 p.m. at the Goessel Baseball Fields for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Goessel USD 411 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	27919	33672	46500
Totals	27919	33672	46500

Lease Purchases:	2021	2022	2023
1-Jul	0	0	0

Goessel Recreation Commission
Recreation Commision Secretary
Tina Schrag

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of August, 2023.

Debra Steele

Subscribed and sworn to before me this
2nd day of August, 2023

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

10-7-25

PUBLICATION FEE: $133.00

First published Aug. 2, 2023, in the Hillsboro Star-Journal, Marion, Kansas (1t)

NOTICE OF BUDGET HEARING

The governing body of

Goessel Recreation Commission

will meet on August 15, 2023 at 6:30 p.m. at the Goessel Baseball Fields for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Goessel USD 411 and will be available at this meeting.

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General	27919	33672	46500
Totals	27919	33672	46500
Lease Purchases:	2020	2021	2022
July 1,	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			*1.197*

Goessel Recreation Commission
Recreation Commission Secretary
Tina Schrag

H-46-2652

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