State of Kansas
2022 County

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Crawford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	10,073,743	4,543,959	
Debt Service	10-113	7	12,123		
Road & Bridge	68-5,101	8	4,932,586	3,150,020	
Health	65-204	9	1,420,331	607,150	
Fair	2-132	9	11,750	10,304	
Fairgrounds Maintenance	2-131d	10	6,000	4,981	
4-H Fair Awards	19-156b	10	10,500	9,121	
Historical & Museum	19-2651	11	70,000	61,295	
Soil Conservation	2-197b	11	49,512	43,983	
Ambulance	65-6113	12	2,025,784	523,970	
Mental Health	19-4004	12	599,000	519,018	
Intellectual Disabilities	19-4011	13	139,000	124,640	
Elderly Program	12-1680	13	150,000	132,999	
Employee Benefits	12-16, 102	14	5,100,000	4,310,143	
Operating Reserve	19-119	14	505,000	113,926	
Special Alcohol Funds		15	19,500		
Special Parks & Recreation		15	7,000		
Tourism & Convention		16	443,400		
Register of Deeds Technology		16	50,000		
Risk Management		17	4,200,000		
Consolidated 911 Funds		17	300,000		
Treasurer's Technology Fund		18	20,000		
Clerk's Technology Fund		18	20,000		
Non-Budgeted Funds-A		19			
		20			
Totals			30,165,229	14,155,509	
Budget Summary					
Budget Summary2					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Sept. 24, 2021
County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,319,858	616,980	12,092	18,759	27,775	1,966
Debt Service						
Road & Bridge	3,310,226	472,780	9,267	14,375	21,284	1,505
Health	556,808	79,526	1,559	2,418	3,580	253
Fair	9,955	1,422	28	43	64	5
Fairgrounds Maintenance	5,309	758	15	23	34	2
4-H Fair Awards	9,175	1,310	26	40	59	4
Historical & Museum	61,407	8,770	172	267	395	28
Soil Conservation	42,866	6,122	120	186	276	19
Ambulance	463,160	66,150	1,297	2,011	2,978	211
Mental Health	523,636	74,788	1,466	2,274	3,367	238
Intellectual Disabilities	119,487	17,066	335	519	768	54
Elderly Program	130,145	18,588	364	565	837	59
Employee Benefits	4,218,621	602,520	11,810	18,320	27,125	1,918
Operating Reserve	112,656	16,090	315	489	724	51
TOTAL	13,883,309	1,982,870	38,866	60,289	89,266	6,313

County Treas Motor Vehicle Estimate 1,982,870

County Treas Recreational Vehicle Estimate 38,866

County Treas 16/20M Vehicle Estimate 60,289

County Treas Commercial Vehicle Tax Estimate 89,266

County Treas Watercraft Tax Estimate 6,313

Motor Vehicle Factor 0.14282

Recreational Vehicle Factor 0.00280

16/20M Vehicle Factor 0.00434

Commercial Vehicle Factor 0.00643

Watercraft Factor 0.00045

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Debt Service Fund	General Fund			12,123	
	Total	0	0	12,123	
	Adjustments*				
	Adjusted Totals	0	0	12,123	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Crawford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Fire Distr. #2 Series 2009 Bl	12/02/2009	12/02/2039	4.000	673,300	516,000	12/2	12/2	21,930	18,000	21,165	19,000
Sewer District #2 2005A	09/28/2005	09/28/2045	4.250	475,000	366,000	9/28	9/28	15,555	9,000	15,173	9,000
Sewer District #4 2009A	02/24/2009	02/24/2049	4.750	345,965	305,000	2/24	2/24	14,488	5,000	14,250	6,000
Sewer District #4 2009B	02/24/2009	02/24/2049	4.500	177,733	155,000	2/24	2/24	6,975	3,000	6,840	3,000
Sewer District #5 2013A	06/26/2013	06/26/2053	3.500	668,134	613,000	6/26	6/26	21,455	11,000	21,070	11,000
Sewer District #5 2013B	06/26/2013	06/26/2053	2.125	283,000	254,000	6/26	6/26	5,398	5,000	5,291	5,000
Sewer District #5 2013C	06/26/2013	06/26/2053	2.125	60,000	54,000	6/26	6/26	1,148	1,000	1,126	1,000
Paving District Series 2013D	08/01/2013	11/01/2023	3.490	114,888	39,000	11/1	11/1	1,326	12,500	925	13,000
Total G.O. Bonds					**2,302,000**			**88,275**	**64,500**	**85,840**	**67,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,302,000**			**88,275**	**64,500**	**85,840**	**67,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Ambulance Dept.							
Ambulance Building	07/11/2008	180	4.50	800,000	176,503	73,408	73,408
5-2018 Ford Ambulances/Vehicles	07/20/2018	60	2.25	711,691	440,710	73,408	73,408
Appraiser Dept.							
Toyota Camry & Chevy Equinox A	07/25/2019	36	2.88	33,800	18,154	11,813	7,876
Road & Bridge Dept.							
2019 Chevrolet Pickup Road & Br	12/10/2019	36	2.30	50,500	32,651	17,437	17,437
3 - Cat Graders Road & Br	10/15/2019	60	1.99	611,744	482,392	128,638	128,638
Sheriff Dept.							
2-2019 Chevy 1500's & 1-2019 For	12/17/2018	36	3.25	99,114	31,186	34,745	0
3 - 2020 Ford F150 Police	01/10/2020	36	2.30	101,637	68,485	35,094	35,094
4 - 2021 Chevrolet Silverado 1500	12/15/2020	36	1.59	101,648	101,648	34,902	34,902
911 Dept.							
911 Towers	03/10/2020	84	2.25	284,976	253,136	44,039	44,039
Special Districts							
FD #1 2-2013 Fire Trucks	03/15/2013	120	2.59	382,928	95,533	43,507	43,507
FD #1 3-2018 Fire Trucks	05/18/2018	120	3.22	360,000	277,758	42,210	42,210
FD #2 2019 Kenworth Fire Truck	03/17/2020	120	2.23	233,635	173,073	26,129	26,129
FD #3 2003 Pierce Fire Truck	08/30/2019	72	2.71	99,350	78,596	17,982	17,982
FD#4 Fire Station Building	06/02/2006	240	5.48	99,200	?????	8,177	8,177
FD #4 - 2000 Pumper Truck	10/18/2019	120	2.57	95,500	85,621	10,860	10,860
				Totals	**2,315,446**	**602,349**	**563,667**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,035,994	1,031,162	610,235
Receipts:			
Ad Valorem Tax	3,940,691	4,103,865	xxxxxxxxxxxxxxxx
Delinquent Tax	140,576	133,100	125,000
Motor Vehicle Tax	661,731	685,000	616,980
Recreational Vehicle Tax	7,711	7,784	8,000
16/20M Vehicle Tax	15,281	16,885	18,759
Commercial Vehicle Tax	30,137	30,011	30,000
Watercraft Tax			1,966
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	31	128	100
Local Alcoholic Liquor	7,057	6,500	6,500
Compensating Use Tax			
Local Sales Tax	2,692,279	2,757,000	2,700,000
Interest and fees on taxes	394,106	380,000	350,000
Casino Gamining revenue	268,036	340,000	350,000
Emergency Preparedness Grant	29,116	29,000	29,000
Federal aid through the State	74,565	0	
Licenses and Permits	11,260	9,500	9,500
Recording Fees	295,625	317,348	315,000
District Court fees	44,920	17,632	20,000
Diversion fees	20,563	13,000	15,000
Other fees	44,554	42,976	42,000
Interested Earned	101,333	20,633	20,000
Landfill fees	398,547	380,000	385,000
Rental Income	48,500	48,500	48,500
Correctional Center	62,583	30,303	32,500
Other Reimbursements	770	0	0
Transfer from Bond & Interest Fund			12,123
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	49,663		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**9,339,635**	**9,369,165**	**5,135,928**
Resources Available:	**10,375,629**	**10,400,327**	**5,746,163**

State of Kansas
County

Crawford County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	10,375,629	10,400,327	5,746,163
Expenditures:			
Commissioners	104,675	107,574	115,000
Fiscal Clerk	116,266	157,600	162,000
Clerk	199,510	192,500	197,900
Treasurer	364,353	384,000	401,340
Register of Deeds	188,835	191,250	203,400
County Attorney	545,402	549,000	592,830
District Court	342,579	393,000	457,000
Sheriff	1,897,501	1,895,000	2,071,393
Jail	1,679,171	1,740,000	1,866,513
Court House	479,324	480,500	509,043
Coroner	97,281	104,500	95,250
Miscellaneous	737,517	811,000	407,500
Civil Defense	72,374	64,000	95,200
Zoning	72,297	90,500	95,590
Landfill	30,355	29,500	27,000
Workers Comp & Liab Admin	141,662	152,500	140,000
911 Administration	0	9,600	86,500
Computer	176,427	143,500	156,650
Special Projects	77,080	80,000	84,577
Counselor	132,453	135,800	144,000
Dept of Youth Services	529,668	549,668	549,668
Court Security	265,879	262,400	299,523
GIS	106,769	116,750	121,340
LEPP	24,707	26,700	26,446
Capital Murder Trial	0	0	0
Appraiser	547,547	607,000	634,000
Election	216,666	223,500	227,550
Building Improvement	73,169	75,000	81,000
Addiction Treatment Center	125,000	175,000	177,630
Public Information Officer	0	42,750	47,900
Subtotal	9,344,467	9,790,092	10,073,743
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,344,467**	**9,790,092**	**10,073,743**
Unencumbered Cash Balance Dec 31	1,031,162	610,235	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	9,524,271	9,723,202	10,073,743
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	10,073,743
		Tax Required	4,327,580
	Delinquent Comp Rate:	5.0%	216,379
		Amount of 2021 Ad Valorem Tax	4,543,959

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Commissioners			
Personnel Services	104,675	107,574	115,000
Operating Expenses			
Supplies			
Capital Outlay			
Total	104,675	107,574	115,000
Fiscal Clerk			
Personnel Services	106,573	144,000	149,850
Operating Expenses	5,075	10,500	6,150
Supplies	4,433	2,100	4,000
Capital Outlay	185	1,000	2,000
Total	116,266	157,600	162,000
Clerk			
Personnel Services	179,619	182,000	183,000
Operating Expenses	17,419	7,500	10,350
Supplies	2,285	2,500	3,350
Capital Outlay	187	500	1,200
Total	199,510	192,500	197,900
Treasurer			
Personnel Services	318,603	329,500	335,500
Operating Expenses	43,533	52,000	62,540
Supplies	2,217	2,500	3,300
Capital Outlay	0		
Total	364,353	384,000	401,340
Register of Deeds			
Personnel Services	172,560	181,500	192,000
Operating Expenses	9,227	7,250	10,300
Supplies	7,048	2,500	1,100
Capital Outlay	0		
Total	188,835	191,250	203,400
County Attorney			
Personnel Services	443,161	450,000	468,500
Operating Expenses	95,424	87,500	115,330
Supplies	6,817	9,000	9,000
Capital Outlay		2,500	
Total	545,402	549,000	592,830
District Court			
Personnel Services	28,080	32,000	34,500
Operating Expenses	308,684	285,000	369,500
Supplies	31,047	21,000	25,000
Capital Outlay	(25,232)	55,000	28,000
Total	342,579	393,000	457,000
Sheriff			
Personnel Services	1,355,417	1,410,000	1,676,292
Operating Expenses	275,371	250,000	152,700
Supplies	117,443	150,000	146,401
Capital Outlay	149,270	85,000	96,000
Total	1,897,501	1,895,000	2,071,393
Total - Page 7b	**3,759,121**	**3,869,924**	**4,200,863**

Crawford County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Jail			
Personnel Services	1,019,539	1,030,000	983,713
Operating Expenses	453,045	395,000	542,300
Supplies	199,243	280,000	315,500
Capital Outlay	7,344	35,000	25,000
Total	1,679,171	1,740,000	1,866,513
Court House			
Personnel Services	217,270	300,000	278,486
Operating Expenses	187,977	155,000	204,524
Supplies	24,605	25,000	25,491
Capital Outlay	49,472	500	542
Total	479,324	480,500	509,043
Coroner			
Personnel Services	39,299	43,500	47,250
Operating Expenses	57,500	60,000	48,000
Supplies	482	1,000	
Capital Outlay			
Total	97,281	104,500	95,250
Miscellaneous			
Personnel Services	1,440	8,500	
Operating Expenses	639,582	480,000	350,000
Supplies	1,475	2,500	2,500
Capital Outlay	60,020	265,000	55,000
Other Cost	35,000	55,000	
Total	737,517	811,000	407,500
Civil Defense			
Personnel Services	47,107	50,000	54,000
Operating Expenses	18,717	6,500	28,700
Supplies	5,002	4,500	6,500
Capital Outlay	1,548	3,000	6,000
Other Costs			
Total	72,374	64,000	95,200
Zoning			
Personnel Services	62,663	84,500	89,000
Operating Expenses	4,256	3,500	5,690
Supplies	5,378	2,500	900
Capital Outlay			
Total	72,297	90,500	95,590
Landfill			
Personnel Services			
Operating Expenses	12,843	12,500	27,000
Supplies			
Capital Outlay			
Other Cost	17,512	17,000	
Total	30,355	29,500	27,000
Workers Comp & Liab Admin			
Personnel Services			
Operating Expenses	141,662	152,500	140,000
Supplies			
Capital Outlay			
Total	141,662	152,500	140,000
Total - Page7c	**3,309,981**	**3,472,500**	**3,236,096**

Crawford County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
911 Administration			
Operating Expenses	0	9,600	65,000
Supplies	0		10,500
Capital Outlay	0		11,000
Total	0	9,600	86,500
Computer			
Personnel Services	164,368	132,500	140,000
Operating Expenses	9,050	7,500	16,250
Supplies	283	500	400
Capital Outlay	2,726	3,000	
Total	176,427	143,500	156,650
Special Projects			
Personnel Services	76,061	75,000	77,976
Operating Expenses		5,000	6,601
Supplies			
Capital Outlay	1,019		
Total	77,080	80,000	84,577
Counselor			
Personnel Services	126,715	131,000	140,000
Operating Expenses	3,330	4,400	3,800
Supplies	86	400	200
Capital Outlay	2,322		
Total	132,453	135,800	144,000
Dept of Youth Services			
Personnel Services			
Operating Expenses	529,668	549,668	549,668
Supplies			
Capital Outlay			
Total	529,668	549,668	549,668
Court Security			
Personnel Services	234,711	240,000	268,223
Operating Expenses	3,830	2,400	2,800
Supplies	27,338	15,000	19,500
Capital Outlay		5,000	9,000
Total	265,879	262,400	299,523
GIS			
Personnel Services	97,929	101,000	104,000
Operating Expenses	5,195	13,250	14,340
Supplies	3,070	2,000	3,000
Capital Outlay	575	500	
Total	106,769	116,750	121,340
LEPP			
Personnel Services	20,400	21,000	21,630
Operating Expenses	2,566	4,000	3,316
Supplies	1,741	1,700	1,500
Capital Outlay			
Total	24,707	26,700	26,446
Total - Page7d	**1,312,983**	**1,324,418**	**1,468,704**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Capital Murder Trial			
Personnel Services	0		
Operating Expenses	0		
Supplies	0		
Capital Outlay	0		
Total	0	0	0
Appraiser			
Personnel Services	486,947	532,000	540,000
Operating Expenses	40,040	45,000	46,450
Supplies	10,311	12,500	16,550
Capital Outlay	10,249	17,500	31,000
Total	547,547	607,000	634,000
Election			
Personnel Services	147,035	90,000	140,000
Operating Expenses	97,317	58,500	77,750
Supplies	7,028	7,000	3,800
Capital Outlay	(34,714)	68,000	6,000
Total	216,666	223,500	227,550
Building Improvement			
Personnel Services			
Operating Expenses			
Supplies	20,069	25,000	81,000
Capital Outlay	53,100	50,000	
Total	73,169	75,000	81,000
Addiction Treatment Center			
Addiction Treatment Services		50,000	50,000
Operating Expenses			
Supplies			
Capital Outlay- Addiction Treatment Building		125,000	127,630
Other Cost	125,000		
Total	125,000	175,000	177,630
Public Information Officer			
Personnel Services	0	42,000	44,000
Operating Expenses	0	750	3,900
Supplies	0		
Capital Outlay	0		
Total	0	42,750	47,900
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7e	**962,382**	**1,123,250**	**1,168,080**

Crawford County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	3,759,121	3,869,924	4,200,863
Total - Page 6c	3,309,981	3,472,500	3,236,096
Total - Page 6d	1,312,983	1,324,418	1,468,704
Total - Page 6e	962,382	1,123,250	1,168,080
Total Detail Expenditures**	**9,344,467**	**9,790,092**	**10,073,743**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Crawford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,461	9,676	11,023
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,215	1,347	1,100
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,215**	**1,347**	**1,100**
Resources Available:	**9,676**	**11,023**	**12,123**
Expenditures:			
Transfer Balance to General Fund			12,123
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**12,123**
Unencumbered Cash Balance Dec 31	9,676	11,023	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	12,123
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,123
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2021 Ad Valorem Tax	0

Crawford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	70,882	654,613	418,356
Receipts:			
Ad Valorem Tax	3,158,848	3,144,715	xxxxxxxxxxxxxxxx
Delinquent Tax	90,476	85,226	75,000
Motor Vehicle Tax	393,331	418,334	472,780
Recreational Vehicle Tax	4,556	5,203	9,267
16/20M Vehicle Tax	10,642	9,891	14,375
Commercial Vehicle Tax	17,639	21,068	21,284
Watercraft Tax			1,505
Special City & County Highway			
County Equalization			
Special Highway Aid	921,874	910,000	900,000
Charges for Service	23,614	3,306	10,000
Miscellaneous	41,942	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,662,922**	**4,607,743**	**1,514,211**
Resources Available:	**4,733,804**	**5,262,356**	**1,932,567**
Expenditures from detail page:			
Public Works	3,721,829	4,410,000	4,410,280
Special Bridge	279,264	322,000	350,500
Noxious Weed	78,098	87,000	91,806
	0	0	0
	0	0	0
	0	0	0
Subtotal	4,079,191	4,819,000	4,852,586
Transfer to Equipment Reserve		25,000	80,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,079,191**	**4,844,000**	**4,932,586**
Unencumbered Cash Balance Dec 31	654,613	418,356	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	4,661,556	4,852,586	4,932,586
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,932,586
		Tax Required	3,000,019
	Delinquent Comp Rate:	5.0%	150,001
		Amount of 2021 Ad Valorem Tax	3,150,020

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Road & Bridge			
Personnel Services	1,582,863	1,645,000	1,674,000
Operating Expenses	602,960	740,000	603,200
Supplies	1,380,768	1,550,000	1,930,080
Capital Outlay	155,238	475,000	203,000
Total	3,721,829	4,410,000	4,410,280
Special Bridge			
Personnel Services	122,512	112,000	109,500
Operating Expenses	0	30,000	44,000
Supplies	112,027	85,000	93,000
Capital Outlay	44,725	95,000	104,000
Total	279,264	322,000	350,500
Noxious Weed			
Personnel Services	60,908	55,000	68,144
Operating Expenses	7,388	10,000	11,638
Supplies	9,702	22,000	12,024
Capital Outlay	100		
Total	78,098	87,000	91,806
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	4,079,191	4,819,000	4,852,586

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Crawford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	68,613	77,949	25,257
Receipts:			
Ad Valorem Tax	527,329	528,968	xxxxxxxxxxxxxxxx
Delinquent Tax	16,956	16,689	16,500
Motor Vehicle Tax	78,779	82,641	79,526
Recreational Vehicle Tax	916	933	1,559
16/20 M Vehicle Tax	1,914	2,019	2,418
Commercial Vehicle Tax	3,571	3,780	3,580
Watercraft Tax			253
Federal Grants	240,818	320,000	333,000
State Grants	133,944	134,760	130,000
Charges for Services	163,957	100,090	200,000
Miscellaneous	28,566	59,928	50,000
Neighborhood Revitalization Rebate			0
Total Receipts	**1,196,750**	**1,249,808**	**816,836**
Resources Available:	**1,265,363**	**1,327,757**	**842,093**
Expenditures:			
Personnell Services	1,604,645	1,725,000	1,713,541
Operating Expenses	239,325	220,000	277,462
Supplies	24,895	19,000	29,328
Capital Outlay	37,348	13,500	
Other Costs	-718,799	-675,000	-600,000
Cash Forward (2022 column)			
Total Expenditures	**1,187,414**	**1,302,500**	**1,420,331**
Unencumbered Cash Balance Dec 31	77,949	25,257	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,255,000	1,351,975	1,420,331
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,420,331
		Tax Required	578,238
	Delinquent Comp Rate:	5.0%	28,912
		Amount of 2021 Ad Valorem Tax	607,150

Adopted Budget **Fair**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,799	335	75
Receipts:			
Ad Valorem Tax	8,178	9,457	xxxxxxxxxxxxxxxx
Delinquent Tax	310	290	300
Motor Vehicle Tax	1,473	1,414	1,422
Recreational Vehicle Tax	17	20	28
16/20 M Vehicle Tax	33	38	43
Commercial Vehicle Tax	67	63	64
Watercraft Tax			5
Neighborhood Revitalization Rebate			0
Total Receipts	**10,078**	**11,282**	**1,862**
Resources Available:	**11,877**	**11,617**	**1,937**
Expenditures:			
Appropriation to the County Fair Treasurer	11,542	11,542	11,750
Cash Forward (2022 column)			
Total Expenditures	**11,542**	**11,542**	**11,750**
Unencumbered Cash Balance Dec 31	335	75	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	11,542	11,542	11,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,750
		Tax Required	9,813
	Delinquent Comp Rate:	5.0%	491
		Amount of 2021 Ad Valorem Tax	10,304

Crawford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fairgrounds Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	835	145	279
Receipts:			
Ad Valorem Tax	4,221	5,044	xxxxxxxxxxxxxxxx
Delinquent Tax	157	157	145
Motor Vehicle Tax	739	735	758
Recreational Vehicle Tax	9	11	15
16/20 M Vehicle Tax	17	21	23
Commercial Vehicle Tax	34	33	34
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Total Receipts	**5,177**	**6,001**	**977**
Resources Available:	**6,012**	**6,146**	**1,256**
Expenditures:			
Appropration to the County Fair Treasurer	5,867	5,867	6,000
Cash Forward (2022 column)			
Total Expenditures	**5,867**	**5,867**	**6,000**
Unencumbered Cash Balance Dec 31	145	279	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	5,867	5,867	6,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	4,744
	Delinquent Comp Rate:	5.0%	237
		Amount of 2021 Ad Valorem Tax	4,981

Adopted Budget

4-H Fair Awards	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,324	0	114
Receipts:			
Ad Valorem Tax	7,123	8,716	xxxxxxxxxxxxxxxx
Delinquent Tax	267	263	260
Motor Vehicle Tax	1,269	1,271	1,310
Recreational Vehicle Tax	15	15	26
16/20 M Vehicle Tax	27	32	40
Commercial Vehicle Tax	58	55	59
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Total Receipts	**8,759**	**10,352**	**1,699**
Resources Available:	**10,083**	**10,352**	**1,813**
Expenditures:			
Appropration to the County Fair Treasurer	10,083	10,238	10,500
Total Expenditures	**10,083**	**10,238**	**10,500**
Unencumbered Cash Balance Dec 31	0	114	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	10,238	10,238	10,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,500
		Tax Required	8,687
	Delinquent Comp Rate:	5.0%	434
		Amount of 2021 Ad Valorem Tax	9,121

See Tab B

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical & Museum**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,110	3,175	892
Receipts:			
Ad Valorem Tax	42,209	58,337	xxxxxxxxxxxxxxxx
Delinquent Tax	1,651	1,350	1,100
Motor Vehicle Tax	7,562	7,425	8,770
Recreational Vehicle Tax	87	95	172
16/20 M Vehicle Tax	220	185	267
Commercial Vehicle Tax	336	325	395
Watercraft Tax			28
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**52,065**	**67,717**	**10,732**
Resources Available:	**73,175**	**70,892**	**11,624**
Expenditures:			
Appropriations to Historical Societies	25,000	25,000	25,000
Museum Matching Funds- Museum 1, 2 &.	45,000	45,000	45,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**70,000**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	3,175	892	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	70,000	70,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	58,376
	Delinquent Comp Rate:	5.0%	2,919
		Amount of 2021 Ad Valorem Tax	61,295

Adopted Budget **Soil Conservation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,465	1,145	0
Receipts:			
Ad Valorem Tax	43,524	40,723	xxxxxxxxxxxxxxxx
Delinquent Tax	971	1,055	900
Motor Vehicle Tax	4,343	5,908	6,122
Recreational Vehicle Tax	50	55	120
16/20 M Vehicle Tax	107	142	186
Commercial Vehicle Tax	197	265	276
Watercraft Tax			19
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**49,192**	**48,148**	**7,623**
Resources Available:	**50,657**	**49,293**	**7,623**
Expenditures:			
Appropriation to the Soil Conservation Dis	49,512	49,293	49,512
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,512**	**49,293**	**49,512**
Unencumbered Cash Balance Dec 31	1,145	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	49,512	49,512	49,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,512
		Tax Required	41,889
	Delinquent Comp Rate:	5.0%	2,094
		Amount of 2021 Ad Valorem Tax	43,983

Crawford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	38,409	129,059	69,618
Receipts:			
Ad Valorem Tax	547,373	440,002	xxxxxxxxxxxxxxxx
Delinquent Tax	15,956	14,859	14,500
Motor Vehicle Tax	80,150	81,636	66,150
Recreational Vehicle Tax	929	994	1,297
16/20 M Vehicle Tax	2,129	2,022	2,011
Commercial Vehicle Tax	3,601	3,886	2,978
Watercraft Tax			211
Charges for Services	1,347,892	1,370,000	1,370,000
Reimbursements	3,511	4,160	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,001,541**	**1,917,559**	**1,457,147**
Resources Available:	**2,039,950**	**2,046,618**	**1,526,765**
Expenditures:			
Personnel Services	1,301,017	1,372,000	1,399,454
Operating Expenses	241,114	265,000	245,700
Suplies	55,242	75,000	87,500
Capital Outlay	289,518	245,000	293,130
Other Costs - Transfer to Reserve	24,000	20,000	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,910,891**	**1,977,000**	**2,025,784**
Unencumbered Cash Balance Dec 31	129,059	69,618	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,911,840	1,980,714	2,025,784
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,025,784
		Tax Required	499,019
	Delinquent Comp Rate:	5.0%	24,951
		Amount of 2021 Ad Valorem Tax	523,970

Adopted Budget **Mental Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,482	12,018	8,064
Receipts:			
Ad Valorem Tax	488,556	497,454	xxxxxxxxxxxxxxxx
Delinquent Tax	16,381	15,907	14,500
Motor Vehicle Tax	76,433	75,270	74,788
Recreational Vehicle Tax	890	906	1,466
16/20 M Vehicle Tax	1,801	1,934	2,274
Commercial Vehicle Tax	3,475	3,575	3,367
Watercraft Tax			238
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**587,536**	**595,046**	**96,633**
Resources Available:	**611,018**	**607,064**	**104,697**
Expenditures:			
Mental Health Board	599,000	599,000	599,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**599,000**	**599,000**	**599,000**
Unencumbered Cash Balance Dec 31	12,018	8,064	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	599,000	599,000	599,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	599,000
		Tax Required	494,303
	Delinquent Comp Rate:	5.0%	24,715
		Amount of 2021 Ad Valorem Tax	519,018

Crawford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disabilities**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,457	4,120	1,303
Receipts:			
Ad Valorem Tax	114,752	113,513	xxxxxxxxxxxxxxxx
Delinquent Tax	3,880	3,702	250
Motor Vehicle Tax	17,591	17,543	17,066
Recreational Vehicle Tax	204	206	335
16/20 M Vehicle Tax	441	447	519
Commercial Vehicle Tax	795	772	768
Watercraft Tax			54
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**137,663**	**136,183**	**18,992**
Resources Available:	**143,120**	**140,303**	**20,295**
Expenditures:			
Appropriation to Mental Retardation Cente	139,000	139,000	139,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**139,000**	**139,000**	**139,000**
Unencumbered Cash Balance Dec 31	4,120	1,303	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	139,000	139,000	139,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,000
		Tax Required	118,705
	Delinquent Comp Rate:	5.0%	5,935
		Amount of 2021 Ad Valorem Tax	124,640

Adopted Budget **Elderly Program**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,551	5,590	2,671
Receipts:			
Ad Valorem Tax	125,830	123,638	xxxxxxxxxxxxxxxx
Delinquent Tax	4,086	3,595	250
Motor Vehicle Tax	18,316	18,339	18,588
Recreational Vehicle Tax	213	233	364
16/20 M Vehicle Tax	469	443	565
Commercial Vehicle Tax	826	833	837
Watercraft Tax			59
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**149,740**	**147,081**	**20,663**
Resources Available:	**155,291**	**152,671**	**23,334**
Expenditures:			
Program to Elderly	149,701	150,000	150,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**149,701**	**150,000**	**150,000**
Unencumbered Cash Balance Dec 31	5,590	2,671	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	150,000	150,000	150,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	126,666
	Delinquent Comp Rate:	5.0%	6,333
		Amount of 2021 Ad Valorem Tax	132,999

Crawford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	113,827	333,015	231,409
Receipts:			
Ad Valorem Tax	4,108,110	4,007,690	xxxxxxxxxxxxxxxx
Delinquent Tax	129,726	105,675	102,000
Motor Vehicle Tax	620,790	610,931	602,520
Recreational Vehicle Tax	7,225	7,783	11,810
16/20 M Vehicle Tax	14,874	15,751	18,320
Commercial Vehicle Tax	28,178	28,064	27,125
Watercraft Tax			1,918
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,908,903**	**4,775,894**	**763,693**
Resources Available:	**5,022,730**	**5,108,909**	**995,102**
Expenditures:			
Health Insurance Transfers to Risk Mgmt.	3,057,409	3,099,000	3,300,000
KPERS Expense	805,445	915,000	925,000
Social Security & Medicare.	660,714	685,000	690,000
Dental Insurance Transfers to Risk Mgmt.	146,166	140,000	150,000
Other Employee Benefits Expense	19,981	15,000	20,000
Transfer of Funds		23,500	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,689,715**	**4,877,500**	**5,100,000**
Unencumbered Cash Balance Dec 31	333,015	231,409	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	4,910,000	4,877,500	5,100,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,100,000
		Tax Required	4,104,898
	Delinquent Comp Rate:	5.0%	205,245
		Amount of 2021 Ad Valorem Tax	4,310,143

Adopted Budget **Operating Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	364,931	511,006	375,630
Receipts:			
Ad Valorem Tax	108,684	107,023	xxxxxxxxxxxxxxxx
Delinquent Tax	3,732	3,453	3,200
Motor Vehicle Tax	16,707	16,806	16,090
Recreational Vehicle Tax	194	200	315
16/20 M Vehicle Tax	448	419	489
Commercial Vehicle Tax	750	785	724
Watercraft Tax			51
Wind Farm Payment	0	135,938	
Operating Transfer from Other Funds	125,000	125,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**255,515**	**389,624**	**20,869**
Resources Available:	**620,446**	**900,630**	**396,499**
Expenditures:			
Capital Outlay	109,440	525,000	505,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**109,440**	**525,000**	**505,000**
Unencumbered Cash Balance Dec 31	511,006	375,630	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	644,480	642,110	505,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	505,000
		Tax Required	108,501
	Delinquent Comp Rate:	5.0%	5,425
		Amount of 2021 Ad Valorem Tax	113,926

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Funds**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,945	6,127	1,160
Receipts:			
Intergovernmental Local Alcoholic liquor t	19,182	14,533	18,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,182**	**14,533**	**18,500**
Resources Available:	**26,127**	**20,660**	**19,660**
Expenditures:			
Public Health and Welfare	20,000	19,500	19,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,000**	**19,500**	**19,500**
Unencumbered Cash Balance Dec 31	6,127	1,160	160
2020/2021/2022 Budget Authority Amoun	20,000	20,000	19,500

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,376	2,273	2,037
Receipts:			
Local Alcoholic liqour tax	7,057	6,484	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,057**	**6,484**	**7,500**
Resources Available:	**10,433**	**8,757**	**9,537**
Expenditures:			
Culture and Recreation	8,160	6,720	7,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,160**	**6,720**	**7,000**
Unencumbered Cash Balance Dec 31	2,273	2,037	2,537
2020/2021/2022 Budget Authority Amoun	8,500	8,500	7,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	217,055	196,990	126,990
Receipts:			
Transient Guest tax	372,815	325,000	444,000
Reimbursements	1,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**374,315**	**325,000**	**444,000**
Resources Available:	**591,370**	**521,990**	**570,990**
Expenditures:			
Tourism and Convention Promotion	394,380	395,000	443,400
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**394,380**	**395,000**	**443,400**
Unencumbered Cash Balance Dec 31	196,990	126,990	127,590
2020/2021/2022 Budget Authority Amoun	600,000	600,000	443,400

Adopted Budget

Register of Deeds Technology	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	100,454	121,045	114,630
Receipts:			
Fees for Service	42,562	43,500	42,000
Use of Money & Property Interest earned	456	85	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**43,018**	**43,585**	**42,000**
Resources Available:	**143,472**	**164,630**	**156,630**
Expenditures:			
General Government	22,427	50,000	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,427**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	121,045	114,630	106,630
2020/2021/2022 Budget Authority Amoun	50,000	50,000	50,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Risk Management**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	786,066	1,442,753	1,177,883
Receipts:			
Reimbursements	10,537	0	
BCBS Premiums	3,924,286	3,732,646	3,900,000
Interest on Idle Funds	2,115	2,484	2,250
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,936,938**	**3,735,130**	**3,902,250**
Resources Available:	**4,723,004**	**5,177,883**	**5,080,133**
Expenditures:			
General Government	3,280,251	4,000,000	4,200,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,280,251**	**4,000,000**	**4,200,000**
Unencumbered Cash Balance Dec 31	1,442,753	1,177,883	880,133
2020/2021/2022 Budget Authority Amount	3,600,000	4,000,000	4,200,000

Adopted Budget **Consolidated 911 Funds**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	245,430	210,094	206,776
Receipts:			
Intergovernmental 911 telephone tax	264,577	246,682	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**264,577**	**246,682**	**250,000**
Resources Available:	**510,007**	**456,776**	**456,776**
Expenditures:			
Public Safety	299,913	250,000	300,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**299,913**	**250,000**	**300,000**
Unencumbered Cash Balance Dec 31	210,094	206,776	156,776
2020/2021/2022 Budget Authority Amount	310,000	250,000	300,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Treasurer's Technology Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,144	17,838	13,521
Receipts:			
Fees for Services	10,641	10,683	10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,641**	**10,683**	**10,500**
Resources Available:	**20,785**	**28,521**	**24,021**
Expenditures:			
General Government	2,947	15,000	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,947**	**15,000**	**20,000**
Unencumbered Cash Balance Dec 31	17,838	13,521	4,021
2020/2021/2022 Budget Authority Amoun	15,000	15,000	20,000

Adopted Budget

Clerk's Technology Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,017	15,658	11,341
Receipts:			
Fees for Service	10,641	10,683	10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,641**	**10,683**	**10,500**
Resources Available:	**15,658**	**26,341**	**21,841**
Expenditures:			
	0	15,000	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**15,000**	**20,000**
Unencumbered Cash Balance Dec 31	15,658	11,341	1,841
2020/2021/2022 Budget Authority Amoun	15,000	15,000	20,000

Crawford County

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Drug Enforcement		(3) Fund Name: Community Corrections		(4) Fund Name: 710th Street Maintenance		(5) Fund Name: Fair Capital Improvements		
Unencumbered Cash Balance Jan 1	211,016	Unencumbered Cash Balance Jan 1	1,992	Unencumbered Cash Balance Jan 1	107,165	Unencumbered Cash Balance Jan 1	104,861	Unencumbered Cash Balance Jan 1		Total 425,034
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trsfr from Road & Br				State Grants	619,386					
Equipment Sales	50,521			Charges for Service	3,162					
KDOT Federal Aid	318,605									
KDOT State Aid	79,651									
Total Receipts	448,777	Total Receipts	0	Total Receipts	622,548	Total Receipts	0	Total Receipts	0	1,071,325
Resources Available:	659,793	Resources Available:	1,992	Resources Available:	729,713	Resources Available:	104,861	Resources Available:	0	1,496,359
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Purchases	193,857			Public Safety	626,193					
Total Expenditures	193,857	Total Expenditures	0	Total Expenditures	626,193	Total Expenditures	0	Total Expenditures	0	820,050
Cash Balance Dec 31	465,936	Cash Balance Dec 31	1,992	Cash Balance Dec 31	103,520	Cash Balance Dec 31	104,861	Cash Balance Dec 31	0	**676,309** **
										676,309 **

**Note: These two block figures should agree.

CPA Summary

Crawford County

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ambulance Reserve		Special Bridge Fund								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	45,000	Cash Balance Jan 1	599,073	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		644,073
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trsfr from Ambulance	24,000									
Direct Aid	53,558									
Total Receipts	77,558	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	77,558
Resources Available:	122,558	Resources Available:	599,073	Resources Available:	0	Resources Available:	0	Resources Available:	0	721,631
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Purchases	83,865	Public Transportation	23,014							
Total Expenditures	83,865	Total Expenditures	23,014	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	106,879
Cash Balance Dec 31	38,693	Cash Balance Dec 31	576,059	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**614,752** **
										614,752 **

**Note: These two block figures should agree.

CPA Summary

(Published in the Morning Sun - August 12, 2021)
NOTICE OF BUDGET HEARING

The governing body of **Crawford County** will meet on 8/24/2021 at 10:00 AM at Crawford County Courthouse in Girard, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Crawford County Clerk's Office at the Courthouse in Girard and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	9,344,467	14.938	9,790,092	15.579	10,073,743	4,543,959	16.026
Debt Service					12,123		
Road & Bridge	4,079,191	11.975	4,844,000	11.938	4,932,586	3,150,000	11.109
Health	1,187,414	1.999	1,302,500	2.008	1,420,331	607,150	2.141
Fair	11,542	0.031	11,542	0.036	11,570	10.304	0.036
Fairgrounds Maintenance	5,867	0.016	5,867	0.019	6,000	4,981	0.018
4-H Fair Awards	10,083	0.027	10,238	0.033	10,500	9,121	0.032
Historical & Museum	70,000	0.160	70,000	0.221	70,000	61,295	0.216
Soil Conservation	49,512	0.165	49,293	0.155	49,512	43,983	0.155
Ambulance	1,910,891	2.075	1,977,000	1.670	2,025,784	523,970	1.848
Mental Health	599,000	1.852	599,000	1.888	599,000	519,018	1.830
Intellectual Disabilities	139,000	0.435	139,000	0.431	139,000	124,640	0.440
Elderly Program	149,701	0.477	150,000	0.469	150,000	132,999	0.469
Employee Benefits	4,689,715	15.573	4,877,500	15.214	5,100,000	4,310,143	15.201
Operating Reserve	109,440	0.412	525,000	0.406	505,000	113,926	0.402
Special Alcohol Funds	20,000		19,500		19,500		
Special Parks & Recreation	8,160		6,720		7,000		
Tourism & Convention	394,380		395,000		443,400		
Register of Deeds Technology	22,427		50,000		50,000		
Risk Management	3,280,251		4,000,000		4,200,000		
Consolidated 911 Funds	299,913		250,000		300,000		
Treasurer's Technology Fund	2,947		15,000		20,000		
Clerk's Technology Fund			15,000		20,000		
Non-Budgeted Funds-A	820,050						
	106,879						
Totals	27,310,830	50.135	29,102,252	50.067	30,165,229	14,155,509	49.923
*Revenue Neutral Rate ** *							*49.304*
Less: Transfers	0		0		12,123		
Net Expenditure	27,310,830		29,102,252		30,153,106		
Total Tax Levied	13,796,617		13,883,309		xxxxxxxxx		
Assessed Valuation	275,186,042		277,286,715		283,544,477		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	2,483,000		2,363,500		2,302,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	2,105,020		3,210,152		2,315,446		
Total	4,588,020		5,573,652		4,617,446		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Donald P. Pyle
Clerk

Notice of Revenue Neutral Rate Intent

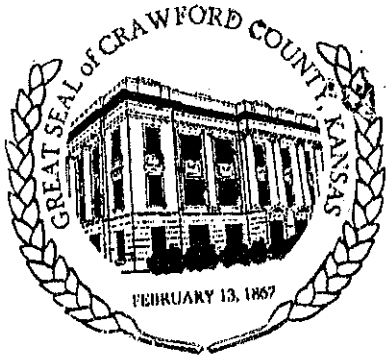
THE GOVERNING BODY OF Crawford County **, HEREBY NOTIFIES THE** Crawford **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 49.775. The date of our hearing is August 24, 2021 at 10:00 (AM)/PM and will be held at Courthouse in Girard, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 2021.

(Seal)



Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFP

NOTICE OF BUDGET HE

Affidavit of Publication

STATE OF KANSAS }
COUNTY OF CRAWFORD } SS

Kelly Mitchell, being duly sworn, says:

That she is Authorized Agent of the Morning Sun, a daily newspaper of general circulation, printed and published in Pittsburg, Crawford County, Kansas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

August 12, 2021

(Published in the Morning Sun - August 12, 2021)
NOTICE OF BUDGET HEARING

The governing body of Crawford County will meet on 8/24/2021 at 10:00 AM at Crawford County Courthouse in Girard, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	9,344,467	14.908	9,700,092	15.679	10,623,243	4,343,959	16.026
Debt Service					12,123		
Road & Bridge	4,079,191	11.975	4,944,000	11.938	4,932,586	3,159,000	11.109
Health	1,187,414	1.939	1,302,500	2.009	1,420,331	607,150	2.141
Fair	11,542	0.031	11,542	0.036	11,670	10,354	0.038
Fairgrounds Maintenance	5,867	0.016	5,867	0.019	6,000	4,981	0.018
4-H Fair Awards	10,003	0.027	10,238	0.033	10,500	9,121	0.032
Historical & Museum	70,000	0.190	70,000	0.221	70,000	61,255	0.216
Soil Conservation	49,512	0.135	49,203	0.195	49,612	43,893	0.155
Ambulance	1,510,891	2.075	1,577,000	1.670	2,025,784	523,870	1.848
Mental Health	599,000	1.652	599,000	1.889	599,000	519,018	1.830
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Elderly Program	149,701	0.477	155,000	0.488	150,000	132,980	0.469
Employee Benefits	4,089,715	15.573	4,877,500	15.214	5,100,000	4,310,149	15.201
Operating Reserve	109,440	0.412	525,000	0.406	505,000	113,926	0.402
Special Alcohol Funds	20,000		19,500		19,500		
Special Parks & Recreation	8,160		6,720		7,000		
Tourism & Convention	394,380		395,000		413,409		
Register of Deeds Technology	22,427		50,000		50,000		
Risk Management	3,289,251		4,000,000		4,200,000		
Consolidated 911 Funds	282,913		258,000		280,000		
Treasurer's Technology Fund	2,947		15,000		20,000		
Clerk's Technology Fund			15,000		20,000		
Non-Budgeted Funds-A	820,050						
	195,879						
Totals	27,340,838	50.135	29,102,252	59.007	30,165,229	14,155,509	49.523
Revenue Neutral Rate **							49.364
Less: Transfers	0		0		12,123		
Net Expenditure	27,340,838		29,102,252		30,153,106		
Total Tax Levied	13,796,617		13,989,209		XXXXXXXX		
Assessed Valuation	275,186,042		277,298,715		283,544,477		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	2,483,000		2,363,500		2,303,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	2,105,020		3,210,152		2,315,446		
Total	4,588,020		5,573,652		4,617,446		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Donald P. Pyle
Clerk

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Kelly Mitchell
Authorized Agent

Subscribed to and sworn to me this 12th day of August 2021.

Tessa Newberry
Tessa Newberry, Notary Public, Crawford County, Kansas

My commission expires: January 07, 2024

00020435 00098830

Don Pyle
PT-LG Crawford County Clerk
PO Box 249
111 E Forest St
GIRARD, KS 66743

NOTARY PUBLIC
STATE OF KANSAS

TESSA NEWBERRY
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 1-7-24

Resolution No. 2021-008

A RESOLUTION OF CRAWFORD COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2021;

WHEREAS, the Crawford Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Crawford County Clerk provided notice of the hearing on the Revenue Neutral Rate on September 14, 2021 and

WHEREAS, the Revenue Neutral Rate for tax year 2021 for Crawford County was calculated as 49.304 mills by the County Clerk; and

WHEREAS, the budget proposed by the Crawford County Board of County Commissioners for tax year 2021 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Crawford County Board of County Commissioners held a hearing on September 24, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Crawford County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Crawford County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE CRAWFORD COUNTY BOARD OF COUNTY COMMISSIONERS:

Crawford County shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.304 mills for Tax Year 2021.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Crawford County Board of County Commissioners.

ADOPTED this 24th day of September, 2021.

Board of County Commisioners

Attested:

County Clerk

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Crawford County
Special District Name: Southridge Paving District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	509	186	12
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Current Taxes - Special Assessment	13,976	13,976	13,976
Total Receipts	**13,976**	**13,976**	**13,976**
Resources Available:	**14,485**	**14,162**	**13,988**
Expenditures:			
Debt Service - Principal & Interest	14,299	14,150	13,980
Cash Forward (2022 column)			
Total Expenditures	**14,299**	**14,150**	**13,980**
Unencumbered Cash Balance, Dec 31	186	12	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,980
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000