State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Self-Supporting Municipal Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		SSMID - 2			
Schedule of Transfers		SSMID - 3			
Statement of Indebt. & Lease/Purchase		SSMID - 4			
Fund	K.S.A.				
General	0	SSMID - 5	657,291	227,885	8.822
Totals		xxxxxxxxx	657,291	227,885	8.822
Budget Hearing Notice		SSMID - 6			County Clerk's Use Only
Budget Hearing Notice, Proof of Publication		SSMID - 7			25,831,389.
					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 8.821

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

State of Kansas
Special District

Self-Supporting Municipal Improvement District
Wyandotte County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	228,623	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	228,623	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

State of Kansas
Special District
2025

Self-Supporting Municipal Improvement District
Wyandotte County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

2025

Self-Supporting Municipal Improvement District
Wyandotte County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District
2025

Self-Supporting Municipal Improvement District
Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	95,242	146,329	146,329
Receipts:			
Ad Valorem Tax	198,308	212,836	xxxxxxxxxxxxxxxx
Unified Government Share	128,500	127,500	127,500
General Services Administration Share			
Other Entity Share	26,000	26,000	26,000
Board of Public Utilities Share	17,500	17,500	17,500
Grants		0	0
2022-2023 Carryover Funds			112,027
Interest on Idle Funds	18	0	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**370,326**	**383,836**	**283,077**
Resources Available:	**465,568**	**530,165**	**429,406**
Expenditures:			
Security	163,263	195,832	210,624
Clean	102,664	108,796	114,796
Additional Personnel		0	28,080
Landscape		500	2,500
Management	39,600	42,000	42,000
Program Expenses	13,712	33,708	33,580
Depreciation		0	3,000
Cash Reserve (2025 column)			219,711
Miscellaneous		3,000	3,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**319,239**	**383,836**	**657,291**
Unencumbered Cash Balance Dec 31	146,329	146,329	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	479,827	558,614	657,291
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	657,291
		Tax Required	227,885
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	227,885

State of Kansas
Special District

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Self-Supporting Municipal Improvement District
Wyandotte County
will meet on August 13, 2024 at 6:00 PM in the Commission Chambers of the Municipal Office Building (701 N 7th St, Kansas City, KS 66101) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	319,239	10.707	383,836	10.706777	657,291	227,885	8.821
Totals	319,239	10.707	383,836	10.707	657,291	227,885	8.821
						*Revenue Neutral Rate***	*8.821*
Less: Transfers	0		0		0		
Net Expenditures	319,239		383,836		657,291		
Total Tax Levied	201,802		228,623		xxxxxxxxxxxxxxx		
Assessed Valuation	18,847,624		21,353,111		25,834,374		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Shelley Kneuvean
Chief Financial Officer

Invoice # 7137

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Self-Supporting Municipal Improvement District
Wyandotte County

will meet on August 13, 2024 at 6:00 PM in the Commission Chambers of the Municipal Office Building (701 N 7th St, Kansas City, KS 66101) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	319,239	10.707	383,836	10.706777	657,291	227,885	8.821
Totals	319,239	10.707	383,836	10.707	657,291	227,885	8.821
					*Revenue Neutral Rate***		*8.821*
Less: Transfers	0		0		0		
Net Expenditure	319,239		383,836		657,291		
Total Tax Levied	201,802		228,623		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,847,624		21,353,111		25,834,374		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shelley Kneuvean
Chief Financial Officer

[First published 8-2-24;
1t-The Wyandotte Echo-8-2-24

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the PUBLISHER of The Wyandotte Echo, a weekly newspaper, owned and operated by M.R.P.P. Inc., printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of The Wyandotte Echo for 1 consecutive week(s) as follows:

1st Publication was made on: August 2nd

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 761.28

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110