State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Fire No 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	241,142	198,723	4.047
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	241,142	198,723	4.047
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

49,099,352
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: December 17, 2021

County Clerk

Governing Body

State of Kansas
Special District

CERTIFICATE

2022

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Palmyra Fire No 2

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County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Palmyra Fire No 2
Douglas County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	198,723	21,706	534	558	0	280
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	198,723	21,706	534	558	0	280

County Treas Motor Vehicle Estimate 21,706

County Treas Recreational Vehicle Estimate 534

County Treas 16/20M Vehicle Estimate 558

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 280

MVT Factor 0.10923

RVT Factor 0.00269

16/20M Factor 0.00281

Comm Veh Facto 0.00000

Watercraft Facto 0.00141

2022

Palmyra Fire No 2
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Palmyra Fire No 2
Douglas County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Fire No 2
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,137	10,988	19,341
Receipts:			
Ad Valorem Tax	189,286	198,723	xxxxxxxxxxxxxxxx
Delinquent Tax	4,738	500	
Motor Vehicle Tax	19,888	20,000	21,706
Recreational Vehicle Tax	489	450	534
16/20M Vehicle Tax	321	330	558
Commercial Vehicle Tax	457	450	0
Watercraft Tax	232	200	280
LAVTR			0
In Lieu of Taxes			
Refund	615		
Reimbursement	585		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	10		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**216,621**	**220,653**	**23,078**
Resources Available:	**220,758**	**231,641**	**42,419**
Expenditures:			
Dues and Subscriptions	3,001	3,000	3,000
Equipment	82,311	84,000	112,842
Equipment Payment	26,879	26,900	26,900
Fuel	1,223	1,500	1,500
Hired Services	3,919	4,000	4,000
Insurance	6,557	6,500	6,500
Meals	1,304	1,300	1,300
Mileage Reimbursement	0	500	500
Miscellaneous Expense	499	500	500
Payroll Expenses	14,126	14,000	14,000
Travel	1,023	1,100	1,100
Repairs	12,698	12,700	12,700
Supplies	1,371	1,300	1,300
Utilities	4,859	5,000	5,000
Transfer to ER	50,000	50,000	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**209,770**	**212,300**	**241,142**
Unencumbered Cash Balance Dec 31	10,988	19,341	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	290,836	402,283	241,142
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	241,142
		Tax Required	198,723
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	198,723

CPA Summary

Palmyra Fire No 2 | **NON-BUDGETED FUNDS** | 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Rese		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	86,952	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		86,952
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	50,000									
Total Receipts	50,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	50,000
Resources Available:	136,952	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	136,952
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	136,952	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	136,952 **
										136,952 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Palmyra Fire No 2
Douglas County
will meet on 08/23/2021 at 7:00 PM at Palmyra Fire Station 614 N 6th St. Baldwin City, KS 66006 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS 66044 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	209,770	4.498	212,300	4.335	241,142	198,723	4.048
Debt Service							
Non-Budgeted Funds							
Totals	209,770	4.498	212,300	4.335	241,142	198,723	4.048
*Revenue Neutral Rate***							*4.048*
Less: Transfers	0		0		0		
Net Expenditures	209,770		212,300		241,142		
Total Tax Levied	192,751		198,723		xxxxxxxxxxxxxxx		
Assessed Valuation	42,849,961		45,842,570		49,090,095		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	21,134	0	0
Total	21,134	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

David Brown
Member

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/11/2021 with publications being made on the following dates:

08/11/2021

Emily Seasholtz

Subscribed and sworn before me this
11th day of August, 2021.

Notary Public
My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	198.00
Total	$	198.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

Published in the Lawrence Daily Journal on the 11th of August 2021

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