State of Kansas
Recreation Commission

2026

CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned officers of
Kingman Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	445,741
Employee Benefit		51,300
TOTAL	xxxxxxx	497,041
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	5.558
Total Proposed Estimated Mill Rate	5.558

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Kingman Recreation Commission	U.S.D. 331
P.O. Box 233	115 N. Main
Kingman, KS, 67068	Kingman, Kansas 67068

Provide point of contact:
Payton Pickering, Director
POC phone number:
(620) 532-2761

Other County:	Sedgwick
Other County:	Reno
Other County:	Harper
Other County:	Sumner
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2025	Pmts Due for the Year of 2025	Pmts Due for the Year of 2026
Sports Lighting & Turf	10/20/2021	120	2.35	11/1/31	450,000	367,253	35,740	35,740
Total						367,253	35,740	35,740

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kingman Recreation Commission 2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	16,301	83,253	135,087
Receipts:			
Ad Valorem Property Tax	402,499	408,141	402,000
Reimbursed Expense	24,806	25,000	26,000
Charitable Contributions	0	0	0
Loan Proceeds	0	0	0
Interest			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	427,305	433,141	428,000
Resources Available	443,606	516,394	563,087
Expenditures:			
Personnel Services	146,444	145,000	175,000
Contractual Services	19,604	25,000	26,000
Commodities	66,074	67,000	70,000
Capital Outlay	15,340	10,000	40,000
Recreation Programs	14,250	21,736	22,000
Lease Principal	24,296	27,341	28,041
Lease Interest	9,195	8,630	8,100
Miscellaneous	150	600	600
Norwich Recreation Department	65,000	76,000	76,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	360,353	381,307	445,741
Unencumbered Cash Balance	83,253	135,087	117,346

Dollar amount to be raised by 5 mill: $ 418,697

CPA Summary

State of Kansas
Recreation Commission
2026

Kingman Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	19,476	9,934	35,783
Receipts: Ad Valorem Property Tax	54,015	72,000	46,727
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	54,015	72,000	46,727
Resources Available	73,491	81,934	82,510
Expenditures: Payroll Taxes	9,023	7,330	8,000
Retirement	11,170	9,250	10,000
Worker's Compensation Insurance	2,247	2,250	2,800
Liability Insurance	3,421	3,271	3,500
Health Insurance	37,696	24,051	27,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	63,557	46,152	51,300
Unencumbered Cash Balance	9,934	35,783	31,210

CPA Summary

State of Kansas
Recreation Commission

2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Kingman Recreation Commission

will meet on September 2, 2025 at 12:00 PM at Kingman Recreation Commission, 131 W. A. Ave., hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Kingman Recreation Commission, 131 W. A. Ave., Kingman, KS and will be available at this meeting.

SUPPORTING COUNTIES

Kingman County (home county) Sedgwick, Reno, Harper, Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	360,353	381,307	445,741
Employee Benefit	63,557	46,152	51,300
Totals	423,910	427,459	497,041

Lease Purchases:	2023	2024	2025
January 1,	419,865	393,559	367,253

Revenue Neutral Rate as defined by KSA 79-2988	*5.558*
Total Proposed Estimated Tax Rate	*5.558*

Kingman Recreation Commission

Recreation Commission Secretary

QUESTIONS OR COMMENTS? Contact Bob Morris at (620) 532-3151 or email bmorris@kcnonline.c

PUBLIC NOTICE

(Published in the Kingman Leader-Courier on Thursday, August 21, 2025) It State of Kansas
Recreation Commission

2026

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Kingman Recreation Commission
Recreation Commission Secretary