Courthouse

State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Wallace County, State of Kansas
We, the undersigned, officers of
Wallace Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	16,100	5,690	
Special Machinery					
Totals		xxxxxx	16,100	5,690	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization					

Final County Assessed	County Clerk's Use Only
Wallace Township	
Wallace City	
0	
Nov 1, 2022 Total Assessed Valuation	0.000

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	1.135

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: August 2, 20
Brian Cahn
County Clerk

STATE OF KANSAS OFFICIAL SEAL WALLACE COUNTY

Governing Body

Special Road Election held for Mills for years.
First levy in


OFFICIAL
SEAL
WALLACE COUNTY

Wallace Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.054	226	49	1	2	33	0	0	0	4	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	1.054	226		1		33		0		4	
	Total - 3rd Class City Levies (***)	1.054		49		2		0		0		0

2024

Wallace Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund

Wallace Township
Wallace County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wallace Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,199	8,256	10,151
Receipts:			
Ad Valorem Tax	5,965	5,690	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		215	275
Recreational Vehicle Tax		3	3
16/20 M Vehicle Tax		35	33
Commercial Vehicle Tax		2	0
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,965**	**5,945**	**315**
Resources Available:	**12,164**	**14,201**	**10,466**
Expenditures:			
Officers Pay	90	200	200
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		0	12,025
Insurance			
Prairie Dogs	1,800	1,800	1,800
Cemetery	1,500	1,500	1,500
Professional Fees	350	375	400
Publishing	168	175	175
Donation			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,908**	**4,050**	**16,100**
Unencumbered Cash Balance Dec 31	8,256	10,151	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	12,403	14,645	16,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,100
		Tax Required	5,634
	Delinquent Comp Rate:	1.0%	56
		Amount of 2023 Ad Valorem Tax	5,690

2024

NOTICE OF BUDGET HEARING

The governing body of
Wallace Township
Wallace County
will meet on July 24, 2023, at 7:00 PM at Wallace Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,908	0.987	4,050	1.054	16,100	5,690	1.135
Totals	3,908	0.987	4,050	1.054	16,100	5,690	1.135
*Funds Supported by Township Only - Revenue Neutral Rate***							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*1.135*
Less: Transfers	0		0		0		
Net Expenditure	3,908		4,050		16,100		
Total Tax Levied	5,691		5,690		xxxxxxxxxxxxx		
Total Assessed Valuation	5,763,218		5,400,153		5,013,729		
Township Assessed Valuation Only					4,459,740		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Marietta Wright
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WALLACE TOWNSHIP, HEREBY NOTIFIES THE WALLACE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 27, 2023.

(Seal)

_____
Clerk or Officer of Governing Body