

**CERTIFICATE**

State of Kansas  
Special District

2020

To the Clerk of Kiowa County , State of Kansas  
We, the undersigned, officers of  
**KIOWA COUNTY MEMORIAL HOSPITAL**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
Computation to Determine Limit for 2020		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
<b>Fund</b>	<b>K.S.A.</b>			
General	80-2516	6	1,659,746	993,029
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX		1,659,746	993,029
Budget Summary		7		
Neighborhood Revitalization Rebate		8		
Resolution required? Notice of the vote to adopt required to be published?			No	

Assisted by:  
Mark Hoffman  
Great Plains Health Alliance  
Address:  
250 N. Rock Rd, Suite 160  
Wichita, KS 67206  
Email:  
mhoffman@gpha.com

*Melvin J. Darter*  
*Raymond E. ...*  
*Mitzi Lessor*  
*Don ...*  
*...*  
*...*

Attest: *August 14* 2019  
*Phyllis ...*  
County Clerk

Governing Body

**CPA Summary**

KIOWA COUNTY MEMORIAL HOSPITAL  
Kiowa County

State of Kansas  
Special District  
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 965,175
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 965,175

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 262,396	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 6,932,187	
5b. Personal property 2018	- 8,803,799	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	201,162	
7. Total valuation adjustment (sum of 4, 5c, 6)	463,558	
8. Total estimated valuation July, 1, 2019	86,170,507	
9. Total valuation less valuation adjustment (8 minus 7)	85,706,949	
10. Factor for increase (7 divided by 9)	0.00541	
11. Amount of increase (10 times 3)	+ \$ 5,220	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 970,395	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	970,395	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 24,129	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 994,524	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

KIOWA COUNTY MEMORIAL HOSPITAL  
Kiowa County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	965,175	35,827	533	4,506	4,375	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	965,175	35,827	533	4,506	4,375	0

County Treas Motor Vehicle Estimate 35,827

County Treas Recreational Vehicle Estimate 533

County Treas 16/20M Vehicle Estimate 4,506

County Treas Commercial Vehicle Tax Estimate 4,375

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03712

RVT Factor 0.00055

16/20M Factor 0.00467

Comm Veh Factor 0.00453

Watercraft Factor 0.00000

2020

KIOWA COUNTY MEMORIAL HOSPITAL  
Kiowa County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

KIOWA COUNTY MEMORIAL HOSPITAL  
Kiowa County

2020

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

1. The first part of the document is a list of the names of the persons who were present at the meeting. The names are listed in alphabetical order.

2. The second part of the document is a list of the topics that were discussed at the meeting. The topics are listed in alphabetical order.

3. The third part of the document is a list of the actions that were taken at the meeting. The actions are listed in alphabetical order.

4. The fourth part of the document is a list of the decisions that were made at the meeting. The decisions are listed in alphabetical order.

5. The fifth part of the document is a list of the recommendations that were made at the meeting. The recommendations are listed in alphabetical order.

6. The sixth part of the document is a list of the conclusions that were reached at the meeting. The conclusions are listed in alphabetical order.

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## 2020

**State of Kansas  
Special District**

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2018</b>	<b>Current Year Estimate for 2019</b>	<b>Proposed Budget Year for 2020</b>
Unencumbered Cash Balance Jan 1	982,187	966,373	615,010
Receipts:			
Ad Valorem Tax	932,017	965,175	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	37,733	35,660	35,827
Recreational Vehicle Tax	544	629	533
16/20M Vehicle Tax	5,446	5,172	4,506
Commercial Vehicle Tax	5,224	4,644	4,375
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest	21,800	15,018	17,225
Other	1,105	1,855	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-24,962	-18,157	-11,759
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	978,907	1,009,996	51,707
Resources Available:	1,961,094	1,976,369	666,717
Expenditures:			
Transfers to Hospital	980,774	1,350,000	1,647,527
Other	13,947	11,359	12,219
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	994,721	1,361,359	1,659,746
Unencumbered Cash Balance Dec 31	966,373	615,010	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	1,816,616	1,880,202	1,659,746
<b>Non-Appropriated Balance</b>			
<b>Total Expenditure/Non-Appr Balance</b>			1,659,746
<b>Tax Required</b>			993,029
<b>Delinquent Comp Rate;</b>			0
<b>Amount of 2019 Ad Valorem Tax</b>			993,029

<b>CPA Summary</b>
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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**KIOWA COUNTY MEMORIAL HOSPITAL**  
Kiowa County

meet on August 12, 2019 at 7:00 P.M. at Basement Conference Room, 721 W. Kansas, Greensburg, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kiowa County Memorial Hospital and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	994,721	11.863	1,361,359	11.524	1,659,746	993,029	11.524
Debt Service							
Totals	994,721	11.863	1,361,359	11.524	1,659,746	993,029	11.524
Less: Transfers	0		0		0		
Net Expenditures	994,721		1,361,359		1,659,746		
Total Tax Levied	965,175		965,175		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	81,366,473		83,748,944		86,170,507		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ellen Peters  
Board Chairman

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KIOWA COUNTY MEMORIAL HOSPITAL

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,005,000	11.663	11,759
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>1,005,000</b>	<b>11.663</b>	<b>11,759</b>

2019 July 1 Valuation: 86,170,507

Valuation Factor: 86,170.507

Neighborhood Revitalization Subj to Rebate: 1,008,268

Neighborhood Revitalization factor: 1008.268

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF INSERTION


The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: KIOWA COUNTY MEMORIAL HOSPITAL

Subject: BUDGET HEARING FOR 2020

One (1) Insertions: July 31, 2019

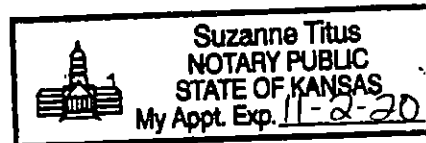
Before me, a Notary Public, personally appeared Paul Kendall, or Linda Kay Kendall, Publisher(s) of the Merchants Directory

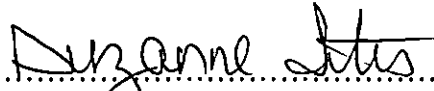
Signature .....  .....

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

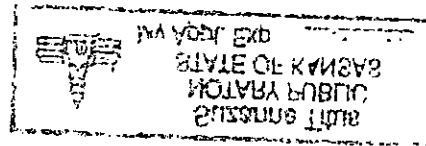
... 5<sup>th</sup> ... day of August ... 2019



...  ..., Notary Public

Commission Expires 11-2-20 .....

Cost of Insertions: \$71.50



**KIOWA COUNTY MEMORIAL HOSPITAL  
SPECIAL MEETING NOTICE**

**TO: The Public**

**You are hereby notified that a special KCMH Board meeting will be held on Monday, August 12, 2019, 7:00 p.m. in the KCMH Basement conference room, Kiowa County Memorial Hospital, 721 W. Kansas, Greensburg, KS.**

**The purpose of the meeting is:**

**To meet/discuss with public members regarding questions/  
concerns regarding the proposed 2020 mil levy.  
Vote on approval of 2020 Mil Levy.**

**Ellen Peters, President**

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**The Merchant's Directory  
July 31, 2019**

*First Published in the Merchant's Directory, Wednesday, July 31, 2019*

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State of Kansas  
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Assessed Valuation	81,366,473		83,748,944		86,170,507		

**Outstanding indebtedness,**

	2017	2018	2019
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ellen Peters  
Board Chairman

1. The purpose of this document is to provide information regarding the status of the project.

[illegible]

SECRET

1950

SECRET