2022

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
City of Maple Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a	6	329,386	76,541	20,517
Debt Service	10-113	7			
Library	12-1220	7			
Employee Benefits	12-16,102	8	15,000	11,659	3,126
Debt Service II	12-631a	8	50,500		
Special Highway		9	17,580		
Capital Projects		9	148,353		
Water Utility		10	147,220		
Sewer Utility		10	166,349		
Solid Waste Utility		11	40,309		
Water Tower Improvement		11	55,050		
Totals		xxxxxx	969,747	88,200	23,643
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					3,730,768
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Mikoleit, Inc.

Address:
2933 SW Woodside Dr Ste 102
Topeka KS 66614
Email:
dmikoleit@mikoleit-assoc.com

Date Attested: 8/12/2021 2021

County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Governing Body

Mayor

City of Maple Hill

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	83,830	14,090	236	77	68	83
Debt Service						
Library						
Employee Benefits	11,712	1,969	33	11	9	12
Debt Service II						
TOTAL	95,542	16,059	269	88	77	95

County Treas Motor Vehicle Estimate 16,059

County Treas Recreational Vehicle Estimate 269

County Treas 16/20M Vehicle Estimate 88

County Treas Commercial Vehicle Tax Estimate 77

County Treas Watercraft Tax Estimate 95

Motor Vehicle Factor 0.16808

Recreational Vehicle Factor 0.00282

16/20 Vehicle Factor 0.00092

Commercial Vehicle Factor 0.00081

Watercraft Factor 0.00099

City of Maple Hill 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Projects	31,648	34,000	34,000	12-1,118
Water Utility	Water Tower Impr	15,697	15,000	14,330	12-825d
Sewer	Debt Service II	48,000	48,000	48,000	12-825d
	Totals	95,345	97,000	96,330	
	Adjustments*				
	Adjusted Totals	95,345	97,000	96,330	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Maple Hill

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer System Improvement	6/23/2011	9/1/2026	variable	500,000	245,000	3/1		5,968		5,250	
						9/1	9/1	5,967	35,000	5,250	40,000
Water Tower Improvement	9/1/2020	9/1/1932	2.75	900,000	900,000	3/1		8,094		7,525	
						9/1	9/1	7,875	40,000	7,525	40,000
Total G.O. Bonds					**1,145,000**			**27,903**	**75,000**	**25,550**	**80,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,145,000**			**27,903**	**75,000**	**25,550**	**80,000**

City of Maple Hill

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Maple Hill 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	212,375	190,111	152,829
Receipts:			
Ad Valorem Tax	84,853	83,830	xxxxxxxxxxxxxxxx
Delinquent Tax	2,042	248	0
Motor Vehicle Tax	14,849	13,589	14,090
Recreational Vehicle Tax	245	204	236
16/20M Vehicle Tax	71	71	77
Commercial Vehicle Tax	69	262	68
Watercraft Tax	80	77	83
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	3,240	1,500	4,162
Local Sales Tax	30,897	28,500	28,500
City Sales Tax	31,648	29,000	29,000
Franchise Tax	12,293	12,500	12,500
Fines & Forfeitures	2,393	1,200	1,500
Licenses	684	500	500
Rents	6,400	6,200	6,200
Refunds & Reimbursements	2,977	3,484	2,500
Contributions	0	6,177	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	893	600	600
Neighborhood Revitalization Rebate			0
Miscellaneous	14,384		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**208,018**	**187,942**	**100,016**
Resources Available:	**420,393**	**378,053**	**252,845**
Expenditures:			
Administrative Department	69,324	54,360	140,400
Public Safety Department	44,047	45,000	48,386
Street Department	50,651	48,435	69,000
Park Department	17,310	26,029	20,400
Street Lighting Department	15,492	16,000	16,000
Zoning Department	1,810	1,400	1,200
Transfers to Capital Projects Fund	31,648	34,000	34,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**230,282**	**225,224**	**329,386**
Unencumbered Cash Balance Dec 31	190,111	152,829	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	390,520	316,740	329,386
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	329,386
		Tax Required	76,541
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**76,541**

CPA Summary

City of Maple Hill 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administrative Department			
Salaries	19,452	20,360	21,400
Contractual	39,510	30,000	30,000
Commodities	10,362	4,000	4,000
Capital Outlay			85,000
Total	**69,324**	**54,360**	**140,400**
Public Safery			
Salaries	22,859	28,600	34,386
Contractual	7,455	12,400	10,000
Commodities	1,335	4,000	4,000
Capital Outlay	12,398		
Total	**44,047**	**45,000**	**48,386**
Street Department			
Salaries	7,763	10,435	10,000
Contractual	39,550	32,000	53,000
Commodities	3,338	6,000	6,000
Capital Outlay			
Total	**50,651**	**48,435**	**69,000**
Park Department			
Salaries	8,376	8,144	8,400
Contractual	6,087	7,000	7,000
Commodities	2,847	5,000	5,000
Capital Outlay		5,885	0
Total	**17,310**	**26,029**	**20,400**
Street Lighting Department			
Salaries			
Contractual	15,492	16,000	16,000
Commodities			
Capital Outlay			
Total	**15,492**	**16,000**	**16,000**
Zoning Department			
Salaries	1,275	1,100	1,200
Contractual	535	300	0
Commodities			
Capital Outlay			
Total	**1,810**	**1,400**	**1,200**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**198,634**	**191,224**	**295,386**

City of Maple Hill 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Maple Hill 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	350	1,359	1,307
Receipts:			
Ad Valorem Tax	10,226	11,712	xxxxxxxxxxxxxxxx
Delinquent Tax	219	24	0
Motor Vehicle Tax	2,090	1,638	1,969
Recreational Vehicle Tax	34	25	33
16/20M Vehicle Tax	10	8	11
Commercial Vehicle Tax	10	32	9
Watercraft Tax	6	9	12
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**12,595**	**13,448**	**2,034**
Resources Available:	**12,945**	**14,807**	**3,341**
Expenditures:			
Contractual	11,586	13,500	15,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**11,586**	**13,500**	**15,000**
Unencumbered Cash Balance Dec 31	1,359	1,307	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	12,000	13,500	15,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	11,659
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,659

Adopted Budget **Debt Services II**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	93,665	93,295	94,360
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfers from Sewer Utility Fund	48,000	48,000	48,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**48,000**	**48,000**	**48,000**
Resources Available:	**141,665**	**141,295**	**142,360**
Expenditures:			
Debt Service - Interest	13,370	11,935	10,500
Debt Service - Principle	35,000	35,000	40,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**48,370**	**46,935**	**50,500**
Unencumbered Cash Balance Dec 31	93,295	94,360	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	48,370	46,935	50,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,500
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Maple Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	551	0	2,000
Receipts:			
State of Kansas Gas Tax	15,766	15,670	15,580
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,766**	**15,670**	**15,580**
Resources Available:	**16,317**	**15,670**	**17,580**
Expenditures:			
Street Repair and Maint	16,317	13,670	17,580
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,317**	**13,670**	**17,580**
Unencumbered Cash Balance Dec 31	0	2,000	0
2020/2021/2022 Budget Authority Amoun	16,500	13,670	17,580

Adopted Budget **Capital Projects**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	48,705	80,353	114,353
Receipts:			
Transfers from General Fund	31,648	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,648**	**34,000**	**34,000**
Resources Available:	**80,353**	**114,353**	**148,353**
Expenditures:			
Contractual	0	0	148,353
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**148,353**
Unencumbered Cash Balance Dec 31	80,353	114,353	0
2020/2021/2022 Budget Authority Amoun	66,753	106,354	148,353

CPA Summary

City of Maple Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	41,445	47,866	53,710
Receipts:			
Water Sales & Surcharges	96,098	95,198	89,000
Late Fees	3,200	3,000	3,000
Sales Tax	168	350	300
Water Protection Fees	372	380	360
Meters & Installations		850	850
Miscellaneous	1,175	300	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**101,013**	**100,078**	**93,510**
Resources Available:	**142,458**	**147,944**	**147,220**
Expenditures:			
Salaries	29,144	28,504	30,000
Contractual	34,416	35,000	30,000
Materials & Supplies	14,795	15,000	15,000
Capital Outlay	0		57,230
Sales Tax	168	350	300
Water Protection Tax	372	380	360
Transfers to Water Tower Improv Fund	15,697	15,000	14,330
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**94,592**	**94,234**	**147,220**
Unencumbered Cash Balance Dec 31	47,866	53,710	0
2020/2021/2022 Budget Authority Amount	126,568	138,775	147,220

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	79,388	71,224	75,849
Receipts:			
Charges to Customers	90,603	90,000	90,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**90,603**	**90,000**	**90,500**
Resources Available:	**169,991**	**161,224**	**166,349**
Expenditures:			
Salaries	16,878	15,000	15,750
Contractual	26,748	16,000	16,000
Materials & Supplies	7,141	6,375	6,500
Capital Outlay	0	0	80,099
Transfer to Debt Service	48,000	48,000	48,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**98,767**	**85,375**	**166,349**
Unencumbered Cash Balance Dec 31	71,224	75,849	0
2020/2021/2022 Budget Authority Amount	169,884	165,638	166,349

CPA Summary

City of Maple Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,406	1,759	1,759
Receipts:			
User Fees	38,983	38,550	38,550
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,983**	**38,550**	**38,550**
Resources Available:	**40,389**	**40,309**	**40,309**
Expenditures:			
Salaries & Wages	1,400	0	0
Contractual	37,123	38,000	39,759
Materials & Supplies	107	550	550
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,630**	**38,550**	**40,309**
Unencumbered Cash Balance Dec 31	1,759	1,759	0
2020/2021/2022 Budget Authority Amount	40,257	40,550	40,309

Adopted Budget **Water Tower Improvement**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	114,609	609,074	97,355
Receipts:			
User Fees	40,398	41,000	41,000
Transfers from Water Utility Fund	15,697	15,000	14,330
Bond Funds	900,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**956,095**	**56,000**	**55,330**
Resources Available:	**1,070,704**	**665,074**	**152,685**
Expenditures:			
Salaries & Wages	0	0	0
Contractual	46,119	30,688	0
Materials & Supplies	0		
Capital Outlay-Water Tower Construction	415,511	481,062	0
Debt Service-Interes	0	15,969	15,050
Debt Service-Principle		40,000	40,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**461,630**	**567,719**	**55,050**
Unencumbered Cash Balance Dec 31	609,074	97,355	97,635
2020/2021/2022 Budget Authority Amount	1,070,854	666,073	55,050

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Maple Hill

will meet on August 9, 2021 at 6:45 pm at City Hall, Maple Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Maple Hill, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	230,282	24.338	225,224	22.899	329,386	76,541	21.188
Debt Service							
Library							
Employee Benefits	11,586	2.933	13,500	3.199	15,000	11,659	3.228
Debt Service II	48,370		46,935		50,500		
Special Highway	16,317		13,670		17,580		
Capital Projects					148,353		
Water Utility	94,592		94,234		147,220		
Sewer Utility	98,767		85,375		166,349		
Solid Waste Utility	38,630		38,550		40,309		
Water Tower Improvement	461,630		567,719		55,050		
Totals	1,000,174	27.271	1,085,207	26.098	969,747	88,200	24.416
*Revenue Neutral Rate***							25.516
Less: Transfers	95,345		97,000		96,330		
Net Expenditure	904,829		988,207		873,417		
Total Tax Levied	95,542		95,542		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,503,480		3,660,916		3,612,388		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	315,000	280,000	1,145,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	315,000	280,000	1,145,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lynn Hoobler

City Official Title: City Clerk

Published in The Wabaunsee County Signal-Enterprise Thursday, July 22, 2021.

NOTICE OF BUDGET HEARING

The governing body of
City of Maple Hill
will meet on August 9, 2021 at 6:45 pm at City Hall, Maple Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Maple Hill, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	230,282	24.338	225,224	22.899	329,386	76,541	21.188
Debt Service							
Library							
Employee Benefits	11,586	2.933	13,500	3.199	15,000	11,659	3.228
Debt Service II	48,370		46,935		50,500		
Special Highway	16,317		13,670		17,580		
Capital Projects					148,353		
Water Utility	94,592		94,234		147,320		
Sewer Utility	98,767		85,375		166,349		
Solid Waste Utility	38,630		38,550		40,309		
Water Tower Improvement	461,630		567,719		55,050		
Totals	1,000,174	27.271	1,085,207	26.098	969,747	88,200	24.416
*Revenue Neutral Rate***							25.516
Less: Transfers	95,345		97,000		96,330		
Net Expenditure	904,829		988,207		873,417		
Total Tax Levied	95,542		95,542		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,503,480		3,660,916		3,612,388		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	315,000	280,000	1,145,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	315,000	280,000	1,145,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lynn Hoobler
City Official Title: City Clerk