CERTIFICATE 2022

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
UNION TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

NO RNR

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	8,801	5,677	2.233
Road	68-518c	4	80,001	32,739	12.877
Special Machinery		4			
Totals		xxxxxx	88,802	38,416	15.110
Budget Summary		5			
Neighborhood Revitalization Rebate					

RNR
2.234
12.877
15.111

Final Assessed Valuation:	*County Clerk's Use Only*
Township	2,542,472
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 25 2021

Nita Keenan
County Clerk

Mary E. Hildebrand
Norman Hildebrand

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

UNION TOWNSHIP
STAFFORD COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,677	54	3	72	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	32,740	309	13	415	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,417	363	16	487	0	0

County Treas Motor Vehicle Estimate 363

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 487

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00944

RVT Factor 0.00041

16/20M Factor 0.01268

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

UNION TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	728	3,207	2,995
Receipts:			
Ad Valorem Tax	5,302	5,677	xxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	28	36	54
Recreational Vehicle Tax	2	0	3
16/20 M Vehicle Tax	40	75	72
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds	212		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,591**	**5,788**	**129**
Resources Available:	**6,319**	**8,995**	**3,124**
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits	1,547		
Supplies	24	220	220
Equipment		720	3,521
Buildings Maintenance			
Insurance	1,101	3,990	3,990
Publication	90	70	70
Contractual	350	400	400
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,112**	**6,000**	**8,801**
Unencumbered Cash Balance Dec 31	3,207	2,995	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	6,000	6,000	8,801
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,801
		Tax Required	5,677
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,677

CPA Summary

UNION TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	98,419	88,363	44,052
Receipts:			
Ad Valorem Tax	31,654	32,740	xxxxxxxxxxxxxxx
Delinquent Tax	66		
Motor Vehicle Tax	360	216	309
Recreational Vehicle Tax	20	0	13
16/20M Vehicle Tax	488	451	415
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	1,955	2,283	2,473
Refunds	34		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,577**	**35,690**	**3,210**
Resources Available:	**132,996**	**124,053**	**47,262**
Expenditures:			
Officers Pay	2,234	1,440	1,440
Salaries & Wages	6,814	9,000	9,000
Employee Benefits		3,100	3,100
Road Maintenance	102	13,058	13,058
Road Materials	8,784	18,496	18,496
Equipment		10,290	10,290
Insurance			
Contractual		16,000	16,000
Noxious Weed	51	100	100
Fuel & Oil	5,648	8,517	8,517
Cash Forward (2022 column)			
Transfer to Special Machinery	21,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**44,633**	**80,001**	**80,001**
Unencumbered Cash Balance Dec 31	88,363	44,052	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	84,778	84,778	80,001
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,001
		Tax Required	32,739
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	32,739

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	20,668
Transfers from:	
Road Fund	21,000
General Fund (No Levy)	0
General Fund (Cen has Levy)	0
Interest on Idle Funds	165
Other	5,992
Resources Available:	47,825
Total Expenditures	28,590
Unencumbered Cash Balance, Dec 31	**19,235**

CPA Summary

Rpb Stafford Courier

NOTICE OF BUDGET HEARING

The governing body of
UNION TOWNSHIP
STAFFORD COUNTY
will meet on August 17, 2021 at 8:00 p.m. at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,112	2.111	6,000	2.262	8,801	5,677	2.233
Road	44,633	12.603	80,001	13.043	80,001	32,739	12.877
Special Machinery	28,590						
Totals	76,335	14.714	86,001	15.305	88,802	38,416	15.110
*Revenue Neutral Rate***							*15.111*
Less: Transfers	21,000		0		0		
Net Expenditure	55,335		86,001		88,802		
Total Tax Levied	37,739		38,417		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,564,866		2,510,087		2,542,472		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Norman Hildebrand
Township Clerk

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in
STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication August 4 ,2021

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 3 day of August ,2021

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 3 day of August, 2021

Val M

(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

(Published In The Stafford Courier, Wednesday, August 4, 2021)1t

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	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,112	2.111	6,000	2.342	8,000	33,677	3.263
Road	44,633	12.603	80,001	13.043	80,001	32,799	12.877
Special Machinery	28,500						
Totals	76,335	14.714	86,001	15.385	88,002	36,416	15.810
Neighborhood Revitalization Rebate**			0		0		15.777
Less: Transfers	21,000		0		0		
Net Expenditure	55,335		86,001		88,002		
Total Tax Levied	37,739		38,417		xxxxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	2,564,886		2,310,087		2,305,472		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Norman Hildebrand
Township Clerk