State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Reading Benefit Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	326,675	306,526	4.193
Debt Service	10-113				
Capital Reserve Outlay		6	200,000		
		6			
Totals		xxxxxxxxx	526,675	306,526	4.193
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice		8			
Neighborhood Revitalization Rebate					

306,573

Lyon - 69,827,914
Osage - 3,287,674
73,115,588

County Clerk's Use Only

73,115,588

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 3.998

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: _____, 2022

County Clerk

Governing Body

RECD LYON CO CLERK
SEP - 3 2022 AM 11:47

Reading Benefit Fire District #1
Lyon County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	305,837	4,422	148	298	111	38
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	305,837	4,422	148	298	111	38

County Treas Motor Vehicle Estimate 4,422

County Treas Recreational Vehicle Estimate 148

County Treas 16/20M Vehicle Estimate 298

County Treas Commercial Vehicle Tax Estimate 111

County Treas Watercraft Tax Estimate 38

MVT Factor 0.01446

RVT Factor 0.00048

16/20M Factor 0.00097

Comm Veh Facto 0.00036

Watercraft Factor 0.00012

2023

Reading Benefit Fire District #1
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Outlay	117,500	175,000	187,000	K.S.A. 19-3612c
	Totals	117,500	175,000	187,000	
	Adjustments*				
	Adjusted Totals	117,500	175,000	187,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Reading Benefit Fire District #1
Lyon County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Building and Equipment	9/1/2019	48	3.29	302,000		81,819	81,818
			Total	**302,000**	**0**	**81,819**	**81,818**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,473	2,569	15,691
Receipts:			
Ad Valorem Tax	248,417	305,837	xxxxxxxxxxxxxxx
Delinquent Tax	465		
Motor Vehicle Tax	4,180	3,713	4,422
Recreational Vehicle Tax	130	121	148
16/20M Vehicle Tax	290	291	298
Commercial Vehicle Tax		102	111
Watercraft Tax		27	38
LAVTR			0
In Lieu of Taxes			
Vending Sales		100	100
Interest on Idle Funds	76	75	75
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**253,558**	**310,266**	**5,192**
Resources Available:	**257,031**	**312,835**	**20,883**
Expenditures:			
Commodities	53,450	40,000	40,000
Contractual	76,888	65,000	75,000
Rent	1,644	1,644	1,675
First Responders Expense	4,876	5,000	8,000
Capital Outlay		10,500	15,000
Vending	104		
Tranfser to:			
Capital Outlay Fund	117,500	175,000	187,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**254,462**	**297,144**	**326,675**
Unencumbered Cash Balance Dec 31	2,569	15,691	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	281,073	315,644	326,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	326,675
		Tax Required	305,792
	Delinquent Comp Rate:	0.2%	734
		Amount of 2022 Ad Valorem Tax	306,526

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Reserve Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,363	18,123	91,942
Receipts:			
Transfer from:			
General Fund	117,500	175,000	187,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**117,500**	**175,000**	**187,000**
Resources Available:	**132,863**	**193,123**	**278,942**
Expenditures:			
Equipment Purchases	32,921		200,000
Building / Equipment Lease Payment	81,819	101,181	
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**114,740**	**101,181**	**200,000**
Unencumbered Cash Balance Dec 31	18,123	91,942	78,942
2021/2022/2023 Budget Authority Amount	181,818	101,818	200,000

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Reading Benefit Fire District #1

Lyon County

will meet on September 11, 2022 at 5:00 PM at Reading Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Reading Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	254,462	3.430	297,144	4.126	326,675	306,526	4.192
Debt Service							
Capital Reserve Outlay	114,740		101,181		200,000		
Totals	369,202	3.430	398,325	4.126	526,675	306,526	4.192
						*Revenue Neutral Rate***	*3.998*
Less: Transfers	117,500		175,000		187,000		
Net Expenditures	251,702		223,325		339,675		
Total Tax Levied	247,987		305,837		xxxxxxxxxxxxxxx		
Assessed Valuation	69,853,382		73,898,263		73,118,141		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	302,000	245,454	0
Total	302,000	245,454	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Sorensen

Resolution No. 2022-01

A RESOLUTION OF THE READING BENEFIT FIRE DISTRICT #1, READING, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Reading Benefit Fire District #1 was calculated as 3.998 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Reading Benefit Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Reading Benefit Fire District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE READING BENEFIT FIRE DISTRICT #1 :

The Reading Benefit Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.998 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2022 and SIGNED by the Governing Body.

Karen Sorensen yes
Ernest Guy Wells yes
Ellen Watson yes
Mark Schmidt yes
Marc Atchison No Vote

Attested:
Judy K. Sorensen

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
27 Aug 2022

Notice ID: rSiz3ttiv3eYdzvPImD1
Notice Name: Reading Benefit Fire BH

PUBLICATION FEE: $56.80

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
29th day of August, A.D. 2022.

Notary Public

State of Kansas Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
Reading Benefit Fire District #1
Lyon County
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Kevin Sorensen
President

Page No. 7

State of Kansas Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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Lyon County
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Kevin Sorensen
President

Page No. 7

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See Proof on Next Page

PUBLICATION DATES:
27 Aug 2022

Notice ID: rSiz3ttiv3eYdzvPImD1
Notice Name: Reading Benefit Fire BH

PUBLICATION FEE: $56.80

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
29th day of August, A.D. 2022.

Notary Public

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE READING BENEFIT FIRE DISTRICT #1, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.192. The date of our hearing is September 11, 2022 at 5:00 PM and will be held at Reading Fire Station in Reading, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand on June 23, 2022.

Judy K. Sorensen

Clerk or Officer of Governing Body