State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Neola Cemetery Dist 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	43,921	3,205	2.119
Debt Service	10-113				
Totals		xxxxxxxxx	43,921	3,205	2.119
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					1,512,541
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	2.137
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Dawn Schreiber CPA

Address:
101 S Main
Stafford, KS 67578
Email:
dawn@ramaop.com

President
Treasurer
Trustee
Trustee

Attest: 9-30, 2025
Lisa A. Weber
County Clerk

Governing Body

CPA Summary

RECEIVED
SEP 30 2025

Neola Cemetery Dist 4
Stafford County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,206	105	4	27	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,206	105	4	27	0	0

County Treas Motor Vehicle Estimate 105

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03275

RVT Factor 0.00125

16/20M Factor 0.00842

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2026

Neola Cemetery Dist 4
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Neola Cemetery Dist 4
Stafford County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Neola Cemetery Dist 4
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	39,805	40,123	40,480
Receipts:			
Ad Valorem Tax	3,159	3,206	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	96	65	105
Recreational Vehicle Tax	3	3	4
16/20M Vehicle Tax	31	26	27
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes			
Donations	490		
Interest Income	1,029	500	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,808**	**3,800**	**236**
Resources Available:	**44,613**	**43,923**	**40,716**
Expenditures:			
Donations	100	100	100
Insurance	1,774	1,500	1,500
Mowing	2,350	1,590	1,590
Accounting	200	200	200
Repairs & Maintenance	66	53	51
Cash Reserve (2026 column)			40,480
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,490**	**3,443**	**43,921**
Unencumbered Cash Balance Dec 31	40,123	40,480	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	42,429	42,429	43,921
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,921
		Tax Required	3,205
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,205

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,705	23,994	23,994
Receipts:			
16/20M Vehicle Tax	31		
Ad Valorem	3,159		
Motor Vehicle Tax	96		
Recreation Tax	3		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,289**	**0**	**0**
Resources Available:	**23,994**	**23,994**	**23,994**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	23,994	23,994	23,994
2024/2025/2026 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

(Published in The Record August 14, 2025)1t

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Neola Cemetery Dist 4
Stafford County
will meet on September 10, 2025 at 7:00 p.m. at 100095 NE 140th Ave, Turon, KS 67583 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 100095 NE 140th Ave, Turon, KS 67583 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,490	1.989	3,443	2.086	43,921	3,205	2.137
Debt Service							
Totals	4,490	1.989	3,443	2.086	43,921	3,205	2.137
						Revenue Neutral Rate**	2.137
Less: Transfers	0		0		0		
Net Expenditures	4,490		3,443		43,921		
Total Tax Levied	3,209		3,206		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,604,366		1,536,732		1,499,653		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Carry Farris

County of Reno
State of Kansas

PROOF OF PUBLICATION

SHERYL GREEN, being duly sworn, says on her oath that she is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 14th, 2025 and the last publication in the issue of August 14th, 2025.

Sheryl Green
PUBLISHER

Subscribed and sworn before me this 14th day of August, 2025

Kayla Gould
Notary Public

KAYLA GOULD
Notary Public - State of Kansas
My Appt. Expires 04-30-28

My commission expires 04-30-28