

CERTIFICATE

To the Clerk of Osage County, State of Kansas
 We, the undersigned, officers of
Fire District #1, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2023; and (3) the
 Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-3610	5	285,642	163,164	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals	XXXXXXXXXX		285,642	163,164	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					Nov. 1, 2022 Total Assessed Valuation

Assisted by:
 D. Scot Loyd, CPA, CGFM, CFE, CGMA
 Christina Henson, CPA, CGM/
 Address:
 Loyd Group, LLC
 P.O. Box 7
 Galva, KS 67443
 Email:
 scot@loyd-group.com
 chenson@loyd-group.com

Revenue Neutral Rate 4.694

Attest: _____, 2022

 County Clerk

 Governing Body

No assurance is provided

Fire District #1, Kansas
Osage County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	163,184	21,239	619	628	240	174
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	163,184	21,239	619	628	240	174

County Treas Motor Vehicle Estimate 21,239

County Treas Recreational Vehicle Estimate 619

County Treas 16/20M Vehicle Estimate 628

County Treas Commercial Vehicle Tax Estimate 240

County Treas Watercraft Tax Estimate 174

MVT Factor 0.13015

RVT Factor 0.00379

16/20M Factor 0.00385

Comm Veh Factor 0.00147

Watercraft Factor 0.00107

No assurance is provided

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,685	49,119	99,178
Receipts:			
Ad Valorem Tax	156,687	163,184	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,730	300	300
Motor Vehicle Tax	23,058	19,832	21,239
Recreational Vehicle Tax	0	570	619
16/20M Vehicle Tax	0	587	628
Commercial Vehicle Tax	0	294	240
Watercraft Tax	0	192	174
LAVTR	0	0	0
Grants	4,303	0	0
Sale of equipment	7,000	0	0
Donation	253	0	0
Interest on Idle Funds	6	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	195,037	185,059	23,300
Resources Available:	242,722	234,178	122,478
Expenditures:			
Operating Expense	103,522	60,000	60,000
Equipment Purchase	0	25,000	25,000
Transfer to Replacement Fund Fund	40,000	50,000	50,000
Maintenance	17,200	0	0
Mutual Aid & Reimbursement	10,455	0	0
Insurance, Education, Medical	13,298	0	0
Utilities	7,523	0	0
Cash Forward (2023 column)			150,642
Miscellaneous	1,605		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	193,603	135,000	285,642
Unencumbered Cash Balance Dec 31	49,119	99,178	XXXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	276,710	281,117	285,642
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	285,642
		Tax Required	163,164
	Delinquent Comp Rate:	0.0%	0
	Amount of 2022 Ad Valorem Tax		163,164

No assurance is provided

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Fire District #1, Kansas
Osage County

will meet on September 8, 2022 at 7:00 PM at Fire Station, Carbondale, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Fire Station, Carbondale, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	193,603	5.202	135,000	5.202	285,642	163,164	4.694
Debt Service							
Non-Budgeted Funds	220,500						
Totals	414,103	5.202	135,000	5.202	285,642	163,164	4.694
					<i>Revenue Neutral Rate**</i>		4.694
Less: Transfers	40,000		50,000		50,000		
Net Expenditures	374,103		85,000		235,642		
Total Tax Levied	161,147		163,184		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	30,976,904		31,369,510		34,759,928		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kevin Nichols
Pres

No assurance is provided

785-828-4812

828-3648 Fax

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF OSAGE COUNTY FIRE DISTRICT #1 HERE BY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 5.202.

Our proposed ad valorem tax (dollar amount) is 180,822.

The date of our hearing is: September 8, 2022.

The time of our hearing is: 7:00 PM.

The location of our hearing is: Fire Station, Carbondale, KS.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Kevin Nichols

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

N F