State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Syracuse Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	168,100	54,955	1.993
Totals		xxxxxxx	168,100	54,955	1.993
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization		7			

Final County Assessed Valuation	County Clerk's Use Only
Hamilton County	
0	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	27,741,655

Revenue Neutral Rate: 1.842

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Date Attested: Sept. 16, 2022

County Clerk

David Dr Elliott
Ronald Finley
Vance Hansen

Governing Body

CPA Summary
No assurance is provided.

State of Kansas
Special District

Syracuse Cemetery District
Hamilton County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,598	5,400	82	282	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,598	5,400	82	282	0	0

County Treas Motor Vehicle Estimate 5,400

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 282

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10672

RVT Factor 0.00162

16/20M Factor 0.00557

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

Syracuse Cemetery District
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Syracuse Cemetery District
Hamilton County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Syracuse Cemetery District
Hamilton County

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	121,730	123,146	109,964
Receipts:			
Ad Valorem Tax	51,169	49,586	xxxxxxxxxxxxxxxx
Delinquent Tax	2,068	200	
Motor Vehicle Tax	6,239	5,600	5,400
Recreational Vehicle Tax	31	75	82
16/20M Vehicle Tax	293	310	282
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
LAVTR	-	-	-
Insurance	-	-	-
Cremation Digging	775	-	-
Sale of Lots	815	-	-
Interest on Idle Funds	72	30	-
Neighborhood Revitalization Rebate	(324)	(1,055)	(982)
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**61,138**	**54,746**	**4,782**
Resources Available:	**182,868**	**177,892**	**114,746**
Expenditures:			
Payroll	33,093	35,000	40,000
Electricity and Water	6,806	8,000	8,000
Insurance	2,506	3,000	4,500
Supplies and Repair	4,219	5,000	15,000
Office Supplies	625	500	2,000
Marking Lots	-	-	7,600
Lease Payments	-	-	15,000
Sand and Oil	-	-	6,000
Contract Work	9,750	10,000	20,000
Equipment/Improvements	1,675	5,000	50,000
Cash Forward (2023 column)	-	-	-
Miscellaneous	1,048	1,428	-
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**59,722**	**67,928**	**168,100**
Unencumbered Cash Balance Dec 31	123,146	109,964	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	140,000	168,100	168,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,100
		Tax Required	53,354
	Delinquent Comp Rate:	3.0%	1,601
		Amount of 2022 Ad Valorem Tax	54,955

CPA Summary
No assurance is provided.

State of Kansas
Special District

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Syracuse Cemetery District
Hamilton County
will meet on August 23, 2022 at 1:00 PM at City Hall, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at City Hall, Syracuse, KS and will be available at this hearing.

SUPPORTING COUNTIES
Hamilton County (home county)

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,722	2.001	67,928	1.997	168,100	54,955	2.000
Totals	59,722	2.001	67,928	1.997	168,100	54,955	2.000
						*Revenue Neutral Rate***	*1.842*
Less: Transfers	-		-		-		
Net Expenditures	59,722		67,928		168,100		
Total Tax Levied	52,933		50,598		xxxxxxxxxxxxxxx		
Assessed Valuation:	26,453,639		25,337,998		27,477,584		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Dinkel
Clerk

Syracuse Cemetery District 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	53,690	1.954	982
0			0
			0
			0
			0
			0
TOTAL	53,690	1.954	982

2022 July 1 Valuation: 27,477,584

Valuation Factor: 27,477.584

Neighborhood Revitalization Subj to Rebate: 502,699

Neighborhood Revitalization factor: 502.699

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 4 day of Aug, 20 22

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 164.09

(Signed) _____

Witness my hand this 29th day of August, 20 22.

SUBSCRIBED and SWORN to before me this 29th

Day of August, 20 22.

_____
(Notary Public)

My commission expires on 5-12-2025

NOTARY PUBLIC - State of Kansas
DALIZ OQUENDO
My Appt. Expires 5-12-2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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						*Revenue Neutral Rate***	*1.842*
Less: Transfers	-		-		-		
Net Expenditures	59,722		67,928		168,100		
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Assessed Valuation:	26,453,639		25,337,998		27,477,584		

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G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Dinkel
Clerk

Resolution No. 2022-01

A RESOLUTION OF THE SYRACUSE CEMETERY DISTRICT, HAMILTON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Syracuse Cemetery District was calculated as 1.842 mills by the Hamilton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Syracuse Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Syracuse Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SYRACUSE CEMETERY DISTRICT:

The Syracuse Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd of August 23, 2022 and **SIGNED** by the Board Chairman.

Board Chairman

Attested:

Secretary

Roll Call Vote

A Roll Call Vote of the Syracuse Cemetery District to Levy a Property Tax Exceeding

The Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on

August 23, 2022

Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Blake Upson	X		
David Grilliot	X		
Ron Finlay	X		
David Grilliot	X		
Randy Braddock – Absent			X
TOTAL	4		1

Certified:

Linda Dinkel

Linda Dinkel, Secretary