State of Kansas
City

2026

CERTIFICATE
To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
City of Axtell
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	774,787	176,863	39.873
Debt Service	10-113	8			
Library	12-1220	8	16,575	12,500	2.818
Fire Equipment Fund	12-110b	9			
Employee Benefit Fund	12-16, 102	9			
Tort Liability Fund	75-6110	10			
Street Repair Fund	15-733	10			
Special Highway		11	14,974		
Electric Fund		11	674,738		
Water Fund		12	215,224		
Sewer Fund		12	97,501		
Refuse Fund		13	61,740		
Ambulance Fund		13	309,907		
Non-Budgeted Funds					
Totals		xxxxxx	2,165,446	189,363	42.691
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			4,435,670
RNR Hearing Notice		15			Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization		16			

Revenue Neutral Rate	39.531
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Jacob Kujath, CPA

Address:
1960 Kimball Ave., Suite 400
Manhattan, KS 66502
Email:
jkujath@jga-cpas.com

Date Attested: 10-1, 2025

Sandra K Wilson
County Clerk

Governing Body

City of Axtell

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,949	45,927	1,913	4,127	1,893	5
Debt Service						
Library	11,034	1,749	73	157	72	0
Fire Equipment Fund	11,487	0	0	0	0	0
Employee Benefit Fund	59,776	0	0	0	0	0
Tort Liability Fund	8,938	0	0	0	0	0
Street Repair Fund	45,171	0	0	0	0	0
TOTAL	175,355	47,676	1,986	4,284	1,965	5

County Treas Motor Vehicle Estimate 27,800

County Treas Recreational Vehicle Estimate 1,158

County Treas 16/20M Vehicle Estimate 2,498

County Treas Commercial Vehicle Tax Estimate 1,146

County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.15854

Recreational Vehicle Factor 0.00661

16/20 Vehicle Factor 0.01425

Commercial Vehicle Factor 0.00653

Watercraft Factor 0.00002

City of Axtell

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Fire Equipment Fund	General Fund	-	65,764	-	Residual Equity
Employee Benefits Fund	General Fund	-	51,755	-	Residual Equity
Tort Liability Fund	General Fund	-	9,512	-	Residual Equity
Street Repair Fund	General Fund	-	230,900	-	Residual Equity
	Totals	0	357,931	0	
	Adjustments*				
	Adjusted Totals	0	357,931	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Axtell

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Axtell

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Axtell
Marshall County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$11,034	$12,500
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,202	$1,749
Recreational Vehicle Tax	$36	$73
16/20M Vehicle Tax	$118	$157
	$0	$0
TOTAL TAXES	$12,390	$14,479
Difference in Total Taxes:	$2,089	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,133,491	$4,436,564
Did Assessed Valuation Decrease?	No	
Levy Rate	2.67	2.817
Difference in Levy Rate:	0.147	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Axtell 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	125,528	154,033	425,310
Receipts:			
Ad Valorem Tax	70,584	38,949	xxxxxxxxxxxxxxxxxx
Delinquent Tax	796		
Motor Vehicle Tax	12,390	11,806	45,927
Recreational Vehicle Tax	513	334	1,913
16/20M Vehicle Tax	923	956	4,127
Commercial Vehicle Tax	542	511	1,893
Watercraft Tax	0	65	5
Gross Earning (Intangible) Tax	0	1,976	0
Local Alcoholic Liquor	1,316	1,390	1,390
Compensating Use Tax	0	0	28,000
Local Sales Tax	0	0	73,000
Franchise Tax	6,050	5,000	6,000
Licenses	0	500	500
Equipment/Materials	7,047	2,500	7,000
Transfer from Fire Equipment Fund	0	65,764	0
Transfer from Employee Benefits Fund	0	51,755	0
Transfer from Tort Liability Fund	0	9,512	0
Transfer from Street Repair Fund	0	230,900	0
Reimbursements	421	0	400
Dividends	2,747	0	2,500
Interest on Idle Funds	7,179	7,000	7,000
Neighborhood Revitalization Rebate	(1,559)	(8,841)	(6,723)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**108,949**	**420,077**	**172,932**
Resources Available:	**234,477**	**574,110**	**598,242**
Expenditures:			
Personnel	59,642	77,000	80,850
Commodities	4,756	20,538	9,909
Contractual	10,895	15,000	13,288
Insurance	0	180	180
Parks Department	3,651	9,082	25,000
Sidewalks	0	3,000	25,000
Street Capital Outlay	0	15,000	0
Library Expense	1,500	8,000	8,240
Fire Equipment	0	0	256,750
Employee Benefit	0	0	74,795
Tort Liability	0	0	26,750
Street Repair	0	0	252,525
Roof Repair	0	800	1,000
Donations	0	200	500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**80,444**	**148,800**	**774,787**
Unencumbered Cash Balance Dec 31	154,033	425,310	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	162,250	148,800	774,787
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	774,787
		Tax Required	176,545
	Delinquent Comp Rate:	0.2%	318
		Amount of 2025 Ad Valorem Tax	**176,863**

City of Axtell 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Fire Equipment			
Commodities	0	0	36,750
Capital Outlay	0	0	220,000
Total	**0**	**0**	**256,750**
Employee Benefit			
Personnel			2,940
Health Insurance			49,280
KPERS			4,725
Social Security			13,650
Workers Comp			4,200
Total	**0**	**0**	**74,795**
Tort Liability			
Insurance			26,750
Total	**0**	**0**	**26,750**
Street Repair			
Contractual			78,750
Commodities			68,775
Capital Outlay			105,000
Total	**0**	**0**	**252,525**
Page Total	**0**	**0**	**610,820**

City of Axtell 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	160	280	2,701
Receipts:			
Ad Valorem Tax	7,713	11,034	xxxxxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	1,364	1,202	1,749
Recreational Vehicle Tax	56	36	73
16/20M Vehicle Tax	124	118	157
Commercial Vehicle Tax	57	69	72
Watercraft Tax	0	7	0
Neighborhood Revitalization Rebate	(175)	(545)	(655)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,195**	**11,921**	**1,396**
Resources Available:	**9,355**	**12,201**	**4,097**
Expenditures:			
Contractual	75	0	0
Library Board	9,000	9,500	16,575
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,075**	**9,500**	**16,575**
Unencumbered Cash Balance Dec 31	280	2,701	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	9,689	12,000	16,575
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,575
		Tax Required	12,478
	Delinquent Comp Rate:	0.2%	22
		Amount of 2025 Ad Valorem Tax	12,500

City of Axtell 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	43,371	55,141	0
Receipts:			
Ad Valorem Tax	9,924	11,487	xxxxxxxxxxxxxxxxx
Delinquent Tax	73		
Motor Vehicle Tax	1,794	1,709	0
Recreational Vehicle Tax	60	48	0
16/20M Vehicle Tax	159	139	0
Commercial Vehicle Tax	76	74	0
Watercraft Tax	0	6	0
Grant/Donation	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-226.00	-1840.00	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,860**	**11,623**	**0**
Resources Available:	**55,231**	**66,764**	**0**
Expenditures:			
Commodities	90	1,000	
Capital Outlay	0	0	
Transfer to General Fund		65,764	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	90	66,764	0
Unencumbered Cash Balance Dec 31	55,141	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	48,716	35,000	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.2%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget

Employee Benefit Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,192	22,197	0
Receipts:			
Ad Valorem Tax	48,631	59,776	xxxxxxxxxxxxxxxxx
Delinquent Tax	348		
Motor Vehicle Tax	7,220	8,373	0
Recreational Vehicle Tax	380	236	0
16/20M Vehicle Tax	605	679	0
Commercial Vehicle Tax	227	362	0
Watercraft Tax		0	0
Neighborhood Revitalization Rebate	(1,106)	(3,668)	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,305**	**65,758**	**0**
Resources Available:	**65,497**	**87,955**	**0**
Expenditures:			
Health Insurance	26,767	20,000	
KPERS	3,682	3,000	
Social Security	10,819	8,667	
Insurance	2,032	2,667	
Personnel	0	1,867	
Transfer to General Fund	0	51,755	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**43,300**	**87,955**	**0**
Unencumbered Cash Balance Dec 31	22,197	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	66,440	68,300	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.2%	0
		Amount of 2025 Ad Valorem Tax	0

City of Axtell 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Tort Liability Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,294	14,067	0
Receipts:			
Ad Valorem Tax	10,083	8,938	xxxxxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	2,143	1,736	0
Recreational Vehicle Tax	88	49	0
16/20M Vehicle Tax	225	141	0
Commercial Vehicle Tax	86	75	0
Watercraft Tax	0	6	0
Dividends	0	2,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(229)	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,471**	**12,945**	**0**
Resources Available:	**30,765**	**27,012**	**0**
Expenditures:			
Insurance	16,698	17,500	0
Transfer to General Fund	0	9,512	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,698**	**27,012**	**0**
Unencumbered Cash Balance Dec 31	14,067	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	26,000	25,000	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.2%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget

Street Repair Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	264,809	349,110	0
Receipts:			
Ad Valorem Tax	5,612	45,171	xxxxxxxxxxxxxxxxx
Delinquent Tax	42		
Motor Vehicle Tax	1,173	966	0
Recreational Vehicle Tax	48	27	0
16/20M Vehicle Tax	101	78	0
Commercial Vehicle Tax	50	42	0
Watercraft Tax	0	3	0
Local Sales Tax	100,356	90,000	0
Equipment/Materials	0	0	0
Private Payment	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	(128)	(13,997)	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**107,254**	**122,290**	**0**
Resources Available:	**372,063**	**471,400**	**0**
Expenditures:			
Capital Outlay	1,535	100,000	
Commodities	8,064	65,500	
Contractual	13,354	75,000	
Transfer to General Fund		230,900	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,953**	**471,400**	**0**
Unencumbered Cash Balance Dec 31	349,110	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	265,000	240,500	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.2%	0
		Amount of 2025 Ad Valorem Tax	0

City of Axtell

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	129	4,122	3,534
Receipts:			
State of Kansas Gas Tax	10,806	10,940	10,940
County Transfers Gas	0	0	0
Equipment/Materials	0	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,806**	**11,440**	**11,440**
Resources Available:	**10,935**	**15,562**	**14,974**
Expenditures:			
Commodities	4,063	3,942	11,474
Contractual	2,750	8,086	3,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,813**	**12,028**	**14,974**
Unencumbered Cash Balance Dec 31	4,122	3,534	0
2024/2025/2026 Budget Authority Amount:	11,500	12,028	14,974

Adopted Budget **Electric Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	480,552	524,438	285,738
Receipts:			
Retail Sales	370,455	360,000	382,000
Penalties	1,871	1,500	1,500
Connection Fees	1,220	1,000	1,500
Sales Tax	8,856	7,000	0
Insurance Proceeds	3,010	0	0
Equipment & Materials	2,688	1,500	3,000
Interest on Idle Funds	2,982	300	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**391,082**	**371,300**	**389,000**
Resources Available:	**871,634**	**895,738**	**674,738**
Expenditures:			
Personnel	62,798	97,000	90,000
Health Insurance	0	14,665	7,738
Commodities	27,961	40,000	50,000
Contractual	58,510	25,000	65,000
State Sales Tax	9,107	9,000	8,000
Capital Outlay	0	120,000	139,000
Power Purchase/Deposit	188,020	303,535	315,000
Petty Cash	800	800	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**347,196**	**610,000**	**674,738**
Unencumbered Cash Balance Dec 31	524,438	285,738	0
2024/2025/2026 Budget Authority Amount:	610,000	610,000	674,738

City of Axtell 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	141,514	132,274	59,324
Receipts:			
Retail Sales/Penalties	89,268	90,000	92,650
Sales Tax	1,007	500	0
Meter Connections	550	500	650
Capital Credits/Equip & Materials/Grants	6,727	1,200	62,000
Interest on Idle Funds	351	500	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**97,903**	**92,700**	**155,900**
Resources Available:	**239,417**	**224,974**	**215,224**
Expenditures:			
Personnel	32,891	46,000	38,000
Commodities	20,308	24,000	25,000
Contractual	53,532	55,000	56,000
Water Protection Fee	412	650	1,224
Capital Outlay		40,000	95,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**107,143**	**165,650**	**215,224**
Unencumbered Cash Balance Dec 31	132,274	59,324	0
2024/2025/2026 Budget Authority Amount:	165,650	165,650	215,224

Adopted Budget **Sewer Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	127,001	81,326	35,951
Receipts:			
Retail Sales	35,036	34,000	51,000
Penalties	172	175	200
Equipment & Materials	2,990	250	10,000
Interest on Idle Funds	526	200	350
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**38,724**	**34,625**	**61,550**
Resources Available:	**165,725**	**115,951**	**97,501**
Expenditures:			
Personnel	36,111	38,000	40,000
Commodities	6,923	5,000	7,501
Contractual	41,365	30,000	45,000
Capital Outlay		7,000	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**84,399**	**80,000**	**97,501**
Unencumbered Cash Balance Dec 31	81,326	35,951	0
2024/2025/2026 Budget Authority Amount:	104,000	106,000	97,501

City of Axtell 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,850	13,490	13,790
Receipts:			
Retail Sales	46,093	45,000	47,500
Penalties	233	300	450
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,326**	**45,300**	**47,950**
Resources Available:	**52,176**	**58,790**	**61,740**
Expenditures:			
Contractual	38,591	44,000	60,740
Commodities	95	1,000	1,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**38,686**	**45,000**	**61,740**
Unencumbered Cash Balance Dec 31	13,490	13,790	0
2024/2025/2026 Budget Authority Amount:	42,778	45,000	61,740

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	282,357	345,907	213,907
Receipts:			
Private Payments	60,502	25,000	61,000
Grants & Donations	42,515	0	0
County Subsidy	28,800	35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**131,817**	**60,000**	**96,000**
Resources Available:	**414,174**	**405,907**	**309,907**
Expenditures:			
Personnel	24,001	30,000	32,907
Commodities	9,172	50,000	65,000
Contractual	34,294	20,000	37,000
Capital Outlay		90,000	175,000
Petty Cash	800	2,000	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**68,267**	**192,000**	**309,907**
Unencumbered Cash Balance Dec 31	345,907	213,907	0
2024/2025/2026 Budget Authority Amount:	188,000	192,000	309,907

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Axtell
will meet on September 8, 2025 at 7:30pm at Axtell Firehouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	80,444	19.316	148,800	9.423	774,787	176,863	39.865
Debt Service							
Library	9,075	2.173	9,500	2.670	16,575	12,500	2.817
Fire Equipment Fund	90	2.796	66,764	2.779			
Employee Benefit Fund	43,300	13.701	87,955	14.462			
Tort Liability Fund	16,698	2.841	27,012	2.163			
Street Repair Fund	22,953	1.581	471,400	10.928			
Special Highway	6,813		12,028		14,974		
Electric Fund	347,196		610,000		674,738		
Water Fund	107,143		165,650		215,224		
Sewer Fund	84,399		80,000		97,501		
Refuse Fund	38,686		45,000		61,740		
Ambulance Fund	68,267		192,000		309,907		
Non-Budgeted Funds							
Totals	825,064	42.408	1,916,109	42.425	2,165,446	189,363	42.682
						*Revenue Neutral Rate***	*39.531*
Less: Transfers	0		357,931		0		
Net Expenditure	825,064		1,558,178		2,165,446		
Total Tax Levied	151,682		175,355		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,576,727		4,133,491		4,436,564		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Joni Koch
City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Axtell
will meet on September 8, 2025 at 7:30pm at Axtell Firehouse for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988

SUPPORTING COUNTIES
Marshall County

Revenue Neutral Rate*	39.531	Proposed Tax Rate	42.682

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	170,128	38.347	6,723
Debt Service	0		0
Library	16,575	3.736	655
Fire Equipment Fund	0		0
Employee Benefit Fund	0		0
Tort Liability Fund	0		0
Street Repair Fund	0		0
TOTAL	186,703	42.083	7,378

2025 July 1 Valuation: 4,436,564

Valuation Factor: 4,436.564

Neighborhood Revitalization Subj to Rebate: 175,325

Neighborhood Revitalization factor: 175.325

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2025-R2

A RESOLUTION OF THE CITY OF AXTELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Axtell was calculated as 42.682 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Axtell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Axtell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF AXTELL:

The City of Axtell shall levy a property tax rate exceeding the Revenue Neutral Rate of 42.682 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2025 and SIGNED by the Mayor.

Wynn S Buessing
Mayor

Attested: Jane A. Koch
City Clerk

Roll Call Vote

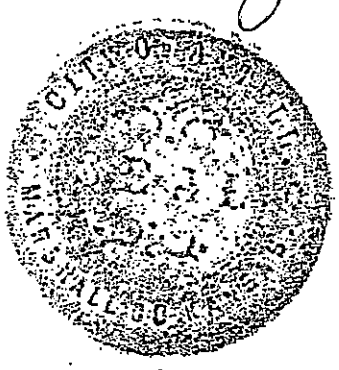
A Roll Call Vote of the City of Axtell To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 8, 2025

Resolution No. 2025-R2

Governing Body Member	Yes	No	No Vote
Andy Torrey	✓		
James Shaughnessy	✓		
Richard Bilyeu	✓		
Alex Koch	✓		
Ed Farrell ABSENT			
TOTAL			

Certified: Jon A. Koch



Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Marysville Advocate, a newspaper printed and published in the City of Marysville, County of Marshall, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Aug. 21, 2025

NOTICE ID: Z4WVXCNt70sStBnA4YHj
NOTICE NAME: City of Axtell 2026 Budget Hearing
Publication Fee: 141.28

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Anjana Bhadoriya

(Signed)_____

SHERI SMITH
Notary Public - State of Florida
Commission # HH388340
Expires on May 31, 2029

VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 08/21/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON OR 97008-7105

011600 3 47 101 **********AUTO**ALL FOR AADC 640
MARSHALL COUNTY COURTHOUSE
PO Box 149 1201 Broadway
Marysville KS 66508-1186

011600

BUDGET HEARING

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Axtell
will meet on September 8, 2025 at 7:30pm at Axtell Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	80,444	19.316	148,800	9.423	774,787	176,863	39.865
Debt Service							
Library	9,075	2.173	9,500	2.670	16,575	12,500	2.817
Fire Equipment Fund	90	2.796	66,764	2.779			
Employee Benefit Fund	43,300	13.701	87,955	14.462			
Tort Liability Fund	16,698	2.841	27,012	2.163			
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						*Revenue Neutral Rate***	39.531
Less: Transfers	0		357,931		0		
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Total Tax Levied	151,682		175,353		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,576,727		4,133,491		4,436,564		

Outstanding Indebtedness, January 1,	2023	2024	2025
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Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Joni Koch
City Official Title: City Clerk

(First published in The Marysville Advocate on Thursday, Aug 21, 2025)

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