CERTIFICATE

2025

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
LaCrosse-Brookdale Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	20,959	3,159	
Ambulance	65-6113	7	45,845	42,013	
Library	12-1220	7	51,800	46,848	
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	118603.8	92019.8	
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
LaCrosse-Brookdale Township	
LaCrosse	
0	
Nov 1, 2024 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	6.128

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: August 22 ,2024

Kristan Miller, Deputy
County Clerk

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

LaCrosse-Brookdale Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.233	273	0	7	0	16	0	23	0	3	0
***	Ambulance	2.707	3,174	0	76	0	187	0	266	0	30	0
***	Library	3.373	3,955	0	95	0	232	0	332	0	38	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.313	7,402		177		435		621		71	
	Total - 3rd Class City Levies (***)	6.313		0		0		0		0		0

LaCrosse-Brookdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

LaCrosse-Brookdale Township
Rush County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: LaCrosse-Brookdale Township
Rush County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$45,743	$46,848
Delinquent Tax	$300	$300
Motor Vehicle Tax	$5,047	$3,955
Recreational Vehicle Tax	$108	$95
16/20M Vehicle Tax	$262	$232
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$51,460	$51,430
Difference in Total Taxes:	($30)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$6,197,471	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	3.373	3.353
Difference in Levy Rate:	(0.020)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

LaCrosse-Brookdale Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	48,707	55,548	10,304
Receipts:			
Ad Valorem Tax	7,030	3,159	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		352	273
Recreational Vehicle Tax		8	7
16/20 M Vehicle Tax		18	16
Commercial Vehicle Tax		21	23
Watercraft Tax		2	3
LAVTR			0
Gross Earnings (Intangibles) Tax		2,010	7,175
Interest on Idle Funds	760		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,790**	**5,570**	**7,496**
Resources Available:	**56,497**	**61,118**	**17,800**
Expenditures:			
Officers Pay	600	600	600
Contract Labor	71	2,000	2,000
Employee Benefits			
Supplies	40	650	650
Budget & Publications	238	300	350
Buildings Maintenance		2,000	2,000
Capital Outlay		45,264	15,359
Barnard Library-Repairs			
Library Insurnace			
Rush Co Ambulance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**949**	**50,814**	**20,959**
Unencumbered Cash Balance Dec 31	55,548	10,304	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	49,594	50,814	20,959
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,959
		Tax Required	3,159
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,159

CPA Summary

LaCrosse-Brookdale Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	-1
Receipts:			
Ad Valorem Tax	26,352	36,711	xxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		2,586	3,174
Recreational Vehicle Tax		55	76
16/20M Vehicle Tax		134	187
Commercial Vehicle Tax		157	266
Watercraft Tax		17	30
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**26,352**	**39,760**	**3,833**
Resources Available:	**26,352**	**39,760**	**3,832**
Expenditures:			
Rush County Ambulance (3 mils +)	26,352	39,661	45,745
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**26,352**	**39,761**	**45,845**
Unencumbered Cash Balance Dec 31	0	-1	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	25,850	39,761	45,845
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	45,845
See Tab D		Tax Required	42,013
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	42,013

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	51,671	45,743	xxxxxxxxxxxxxxxx
Delinquent Tax		300	300
Motor Vehicle Tax		5,047	3,955
Recreational Vehicle Tax		108	95
16/20M Vehicle Tax		262	232
Commercial Vehicle Tax		306	332
Watercraft Tax		34	38
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,671**	**51,800**	**4,952**
Resources Available:	**51,671**	**51,800**	**4,952**
Expenditures:			
Barnard Library Appropration	51,671	51,500	51,500
Miscellaneous		300	300
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**51,671**	**51,800**	**51,800**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	51,788	51,800	51,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,800
		Tax Required	46,848
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	46,848

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County
will meet on August 21, 2024 at 7:00 PM at Fire Stateion, 1020 Main, Lacrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	949	0.272	50,814	0.233	20,959	3,159	0.226
Ambulance	26,352	2.000	39,761	2.707	45,845	42,013	3.007
Library	51,671	3.903	51,800	3.373	51,800	46,848	3.353
Totals	78,972	6.175	142,375	6.313	118,604	92,020	6.586
*Funds Supported by Township Only - Revenue Neutral Rate**							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*6.128*
Less: Transfers	0		0		0		
Net Expenditure	78,972		142,375		118,604		
Total Tax Levied	71,801		85,613		xxxxxxxxxxxxx		
Total Assessed Valuation	11,629,146		6,197,471		13,970,619		
Township Assessed Valuation Only					6,031,270		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dotti Schuckman
Treasurer

Resolution No. 24-01

A RESOLUTION OF THE LaCrosse-Brookdale Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the LaCrosse-Brookdale Township was calculated as 6.128 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the LaCrosse-Brookdale Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the LaCrosse-Brookdale Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LaCrosse-Brookdale Township:

The LaCrosse-Brookdale Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.128 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2024 (month and year) and SIGNED by the Governing Body.

Dotti Schuerman

Marie Holopirek

Dorothy Scheuerman

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
DOTTI SCHUERMAN	✓		
RICHARD LEIKER	✓		
MARIE HOLOPIREK	✓		
Total	3		

Attested:

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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LaCrosse-Brookdale Township
Rush County
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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	949	0.272	50,814	0.233	20,959	3,159	0.226
Ambulance	26,352	2.000	39,761	2.707	45,845	42,013	3.007
Library	51,671	3.903	51,800	3.373	51,800	46,848	3.353
Totals	78,972	6.175	142,375	6.313	118,604	92,020	6.586
					*Funds Supported by Township Only - Revenue Neutral Rate***		0.000
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		6.128
Less: Transfers	0		0		0		
Net Expenditure	78,972		142,375		118,604		
Total Tax Levied	71,801		85,613		xxxxxxxxxxxxx		
Total Assessed Valuation	11,629,146		6,197,471		13,970,619		
Township Assessed Valuation Only					6,031,270		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dotti Schuckman
Treasurer

Affidavit of Publication

State of Kansas, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s) the first publication thereof being made as aforesaid on the 7th day of August, 2024, with subsequent publications being made on the following date(s):

2025 PROPOSED BUDGET

_____, 2024

_____, 2024

Tim Engel
Publisher

Subscribed and sworn to before me this 7th day of August 2024.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____

_____