Budget Form CC-J STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2024-2025 BUDGET

The governing body of FORT SCOTT COMMUNITY COLLEGE in BOURBON will meet on
August 26, 2024 at 4:00 PM at Cleaver-Burris-Boileau Building, FSCC
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Dick Hedges Admin. Bldg. , F and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2022-2023		2023-2024		Proposed Budget 2024-2025		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	9,836,740		8,222,831		8,931,500	3,988,699	29.950
Postsecondary Tech Ed	3,663,237		3,824,946		4,380,000	xxxxxxxxx	xxx
Adult Education	17,250		17,250		17,250	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	1,939	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,770,467	xxx	1,696,707	xxx	2,375,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	2,007,754		0		406,628	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	17,297,387	0.000	13,761,734	0.000	16,110,378	xxxxxxxxx	29.950
						*Revenue Neutral Rate***	*27.726*
Total Tax Levied	0		0		xxxxxxxxx	3,988,699	
Assessed Valuation	118,997,411		126,196,969		133,179,966		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	6,791,614	6,161,486	5,541,229
Total	6,791,614	6,161,486	5,541,229

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Missy Scott, Vice President of Finance & Operations

Bryan Holt, FSCC Board Chairman

Page No.

Input Sheet for Community College Budget Workbook

Enter special district name (may be Longer than green cell):	FORT SCOTT COMMUNITY COLLEGE
Enter county name followed by "County":	BOURBON
Enter year being budgeted (YYYY):	**2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice Only

Official Name: Missy Scott

Official Title: Vice President of Finance & Operations

Date: August 26, 2024

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 4:00 PM

Location:

Budget Available at: Dick Hedges Admin. Bldg., FSCC

Combined Revenue Neutral Rate & Budget H

Official Name: Missy Scott

Official Title: Vice President of Finance & Operations

Date: August 26, 2024

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 4:00 PM

Location: Cleaver-Burris-Boileau Building, FSCC

Budget Available at: Dick Hedges Admin. Bldg. , FSCC

Hearing to Exceed the Revenue Neutral Rat

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2024
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Hearing Notice

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Addittionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

e Notice Only

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

Community College Name: FORT SCOTT COMMUNITY COLLEGE

County: BOURBON

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2025 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,814,609	$1,252,873	$3,067,482
2. Total FY 2024 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,967,561	$1,423,883	$3,391,444
3. Estimated increase in State Funding for K.S.A. 71-204			$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$0

Community College FORT SCOTT COMMUNITY COLLEGE
County BOURBON

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2024-2025

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/24*		$0		
2. 2023 Actual Taxes Levied*		$3,688,059		
3. Less: delinquent taxes	2.6%	$95,890	$0	$0
4. Less: 2023 Taxes Received*		$3,481,883		
5. Total Deductions (add Lines 3 + 4)		$3,577,773	$0	$0
6. 2023 taxes receivable (taxes in process of collection 6/30/24) (Line 2 less Line 5)		$110,286	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)		$71,918	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$47,941	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Community College FORT SCOTT COMMUNITY COLLEGE
County BOURBON

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2024-2025

		Capital Outlay Fund	**Bond and Interest Fund**	**Special Assessment**	**No Fund Warrants**
1. County Treasurer Balance 6/30/24*					
2. 2023 Actual Taxes Levied*					
3. Less: delinquent taxes	2.6%	$0	$0	$0	$0
4. Less: 2023 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2023 taxes receivable (taxes in process of collection 6/30/24) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/24 to 6/30/25

*10. Estimated Recreational Vehicle Property Tax 7/1/24 to 6/30/25

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/24 to 6/30/25

Actual Deliquency for 2022 Taxes * 0.0%

Estimated Delinquency Rate used in this budget 0.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/24 to 6/30/25

* These amounts are available from the County Treasurer.

Form 263
(Revised 5/2024)

Community College: FORT SCOTT COMMUNITY COLLEGE
County: BOURBON

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2024-2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2023-2024 School Year Until March 2025. Revenues will not be received until March 2026 for new levies made in 2024-2025.

		(1) 2023 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$3,688,059	100.0%	416,876.00	10,661.37	-	
2.	Postsecondary Tech Ed	$0	0.0%				
3.	Adult Education	$0	0.0%				
4.	Capital Outlay	$0	0.0%				
5.	Bond and Interest	$0	0.0%				
6.	Special Assessment	$0	0.0%				
7.	No Fund Warrants	$0	0.0%				
8.			0.0%				
9.			0.0%				
10.	TOTAL	$3,688,059	100.000%	416,876.00	10,661.37	-	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/24 - 6/30/25.
(f) The college may place this amount in any or all levy funds.

STATE OF KANSAS
Budget Form CC-A
2024-2025

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2024	Date Due		Amount Due 7/1/24 - 6/30/25		Amount Due 7/1/25 - 12/31/25	
					Interest	Principal	Interest	Principal	Interest	Principal

Page No.

STATE OF KANSAS
Budget Form CC-A1
2024-2025

STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2024	Payments Due 7/1/24 - 6/30/25	Payments Due 7/1/25 - 12/31/25
Ellis Fine Arts Center	10/6/2015	20 years	4.35	2,766,451		2,766,451	2,006,229	214,575	176,726
Environmental Lease (refinance)	6/15/2017	9 years	2.4192	1,355,000		1,355,000	260,000	184,300	80,800
John Deere Bldg	6/15/2017	20 years	3.433	930,000		930,000	675,000	66,531	9,866
Greyhound Lodge	6/12/2018	10 years	3%-5%	270,000		270,000	135,000	29,938	2,031
COP Dorm (refinance)	12/17/2019	12.5 years	2.0339	2,005,000		2,005,000	1,445,000	193,680	98,246
Turf field (baseball / softball)	1/5/2022	10 years	0.0585	1,445,000		1,445,000	1,020,000	152,058	5,329

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

Current Funds Unrestricted **General Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	1	704,625	225,376	425,805
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	704,625	225,376	425,805
Revenues				
Student Sources:				
Tuition	4	948,888	926,714	935,000
Fees	5	724,876	827,639	846,900
Total Student Income	9	1,673,764	1,754,353	1,781,900
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	1,935,369	1,967,561	1,814,609
State Grants and Contracts	22	998,587		
State Retirement Contributions **	23			
Other State Income	24		724,301	1,016,824
Total State Income	29	2,933,956	2,691,862	2,831,433
Local Sources:				
Prior Year Ad Valorem Property Tax	30			110,286
Current Year Ad Valorem Property Tax	31	3,301,818	3,481,883	xxxxxxxxxx
Motor Vehicle Tax	32	438,011	401,319	416,876
Recreational Vehicle Tax	33	6,540	6,158	10,661
Delinquent Tax	34	89,344	51,043	47,941
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	537,300	(136,973)	
Total Local Income	39	4,373,013	3,803,430	585,764
Other Sources:				
Gifts	40		40,650	50,000
Interest	41	104	307	300
All Other Income	42	376,654	132,658	845,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	376,758	173,615	895,300
Total Revenues (9 + 19 + 29 + 39 + 49)	60	9,357,491	8,423,260	6,094,397
Total Resources Available (3 + 60)	62	10,062,116	8,648,636	6,520,202

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B

Adopted Budget 2024-2025

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	10,062,116	8,648,636	6,520,202
EXPENDITURES				
Education and General:				
Instruction	63	1,376,276	1,595,175	1,595,000
Research	64			
Public Service	65	2,393	135,689	135,000
Academic Support	66	417,867	320,047	320,000
Student Services	67	2,738,026	2,459,629	2,450,000
Institutional Support	68	2,970,654	1,781,420	1,750,000
Operation and Maintenance	69	1,760,172	1,913,787	**2,664,250**
Scholarships	70	66,663		
Total Expenditures	79	9,332,051	8,205,747	8,914,250
Transfers				
Transfer to Vocational	81			
Non-Mandatory Transfers	82	91,880		
Mandatory Transfers	83	412,809	17,084	17,250
Total Transfers	89	504,689	17,084	17,250
Total Expenditures & Transfers (79 + 89)	90	9,836,740	8,222,831	8,931,500
Unencumbered Cash Balance June 30 (62 - 90)	91	225,376	425,805	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			425,805
Tax in Process (30)	95			110,286
Total Resources less tax-in-process (60 - 30)	96			5,984,111
Six Month Resources (50% of 96) *	97			2,992,056
Total Resources (94 thru 97)	98			9,512,258
Total Expenditures & Transfers (90)	99			8,931,500
Six Month Expenditures (50% of 99) *	100			4,465,750
Total 18 Month Expenditures (99 + 100)	101			13,397,250
Tax Required Prior to Operating Grant (101- 98)	102			3,884,992
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			3,884,992
Delinquent Tax Estimate	105	2.6%		103,706
Taxes Levied (104 + 105)	106			3,988,699

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	1	674,802	49,185	327,754
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	674,802	49,185	327,754
Revenues				
Student Sources:				
Tuition	4	260,593	707,424	700,000
Fees	5	419,249	447,344	445,000
Total Student Income	9	679,842	1,154,768	1,145,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Tiered State Aid (Form 108)	20	1,508,066	1,423,883	1,252,873
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	811,275	1,221,142	1,250,000
Total State Income	29	2,319,341	2,645,025	2,502,873
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	38,430	303,722	50,000
Total Local Income	39	38,430	303,722	50,000
Other Sources:				
Gifts	40			
Interest	41	7		
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44			
Total Other Income	49	7	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	3,037,620	4,103,515	3,697,873
Total Resources Available (3 + 60)	62	3,712,422	4,152,700	4,025,627

** Optional – if revenue is shown, expenditures must be included.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	3,712,422	4,152,700	4,025,627
EXPENDITURES				
Education and General:				
Instruction	63	2,924,640	3,179,901	3,180,000
Research	64			
Public Service	65	35,841	67,932	68,000
Academic Support	66	43,044	34,569	35,000
Student Services	67		62,170	62,000
Institutional Support	68		176,651	177,000
Operation and Maintenance	69	11,165	12,466	13,000
Scholarships	70			
Total Expenditures	79	3,014,690	3,533,689	3,535,000
Transfers				
Non-Mandatory Transfers	82	648,547	291,257	845,000
Mandatory Transfers	83			
Total Transfers	89	648,547	291,257	845,000
Total Expenditures & Transfers (79 + 89)	90	3,663,237	3,824,946	4,380,000
Unencumbered Cash Balance June 30 (62 - 90)	93	49,185	327,754	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2024-2025

Current Funds Unrestricted **Adult Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	0	0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	17,250	17,250	17,250
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	17,250	17,250	17,250
Total Revenues (9 + 19 + 29 + 39 + 49)	60	17,250	17,250	17,250
Total Resources Available (3 + 60)	62	17,250	17,250	17,250

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2024-2025

Current Funds Unrestricted **Adult Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	17,250	17,250	17,250
Expenditures				
Education and General:				
Instruction	63	17,250	17,250	17,250
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	17,250	17,250	17,250
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	17,250	17,250	17,250
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
Six Month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			0
Total Expenditures & Transfers (90)	99			0
Six Month Expenditures (50% of 99) *	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	0	0	0
EXPENDITURES Education and General: Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	0
Transfers Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

Current Funds Unrestricted **Motorcycle Driver Safety Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Motorcycle Driver Safety	25			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

Current Funds Unrestricted **Motorcycle Driver Safety Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62			
Expenditures Education and General: Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	0
Transfers Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

Current Funds Unrestricted **Truck Driver Training Course Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	1,939	0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Truck Driver Training Course	25			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44			
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	1,939	0	0

CURRENT FUNDS UNRESTRICTED **Truck Driver Training Course Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	1,939	0	0
EXPENDITURES				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	0
Transfers				
Non-Mandatory Transfers	81	1,939		
Total Transfers	89	1,939	0	0
Total Expenditures & Transfers (79 + 89)	90	1,939	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2024-2025

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget				2024-2025 Proposed Budget
				81 - Bookstore Fund	82 - Student Union Fund	83 - Residence Halls Fund	84 - Dining Hall Fund	
Unencumbered Cash Balance July 1	3	494,874	300,437					552,549
Revenues								
Student Sources	9	935,555	1,159,624		0	1,150,000		1,150,000
Federal Sources	15							0
Gifts and Grants	50							0
Sales	53	640,475	789,195	150,000			600,000	750,000
Other Income	52							0
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	1,576,030	1,948,819	150,000	0	1,150,000	600,000	1,900,000
Expenditures								
Salaries & Benefits	69							0
General Operating Expenses	70	1,650,257	1,696,707	300,000	0	1,000,000	800,000	2,100,000
Supplies	71							0
Cost of Goods Sold	72							0
Equipment	73							0
_____	74							0
_____	75							0
_____	76							0
_____	77							0
Total Expenditures	78	1,650,257	1,696,707	300,000	0	1,000,000	800,000	2,100,000
Transfers								
Mandatory Transfers	80							0
Non-Mandatory Transfers	81	120,210				275,000		275,000
Total Transfers	89	120,210	0	0	0	275,000	0	275,000
Total Expenditures & Transfers (78 + 89)	90	1,770,467	1,696,707	300,000	0	1,275,000	800,000	2,375,000
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	300,437	552,549	-150,000	0	-125,000	-200,000	77,549

Plant Funds **Capital Outlay**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	0	-291,257	0
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Other State Income	24		0	406,628
PEI Loan Program Income	25			
Total State Income	29	0	0	406,628
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40	601,430		
Interest	41			
All Other Income	42	1,115,067	291,257	
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	1,716,497	291,257	0
Total Revenues (19 + 29 + 39 + 49)	60	1,716,497	291,257	406,628
Total Resources Available (3 + 60)	62	1,716,497	0	406,628

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

Plant Funds **Capital Outlay**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	1,716,497	0	406,628
Expenditures				
Plant Equipment and Facility	71	2,007,754		406,628
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	2,007,754	0	406,628
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	2,007,754	0	406,628
Unencumbered Cash Balance June 30 (62 - 90)	93	-291,257	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			0
Six month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			0
Total Expenditures & Transfers (90)	99			0
Six Month Expenditures (50% of 99) *	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

STATE OF KANSAS
Worksheet CC-J
2024-2025

Current Funds Restricted **Business & Industry/Apprenticeships**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	0	0	0
Revenues				
Student Sources	9			
Federal Sources	15			
State Sources	29			335,581
County Sources	39			
Local Sources	49			
Other Sources	59			
Total Revenues	60	0	0	335,581
Expenditures				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			335,581
Academic Support	66			
Student Services	67			
Institution Support	68			
Operations and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	335,581
Transfers				
Mandatory Transfers	80			
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (78 + 89)	90	0	0	335,581
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	0	0	0

STATE OF KANSAS
Worksheet CC-J
2024-2025

Current Funds Restricted **Student Success Initiatives**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	0	0	0
Revenues				
Student Sources	9			
Federal Sources	15			
State Sources	29			410,676
County Sources	39			
Local Sources	49			
Other Sources	59			
Total Revenues	60	0	0	410,676
Expenditures				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			410,676
Institution Support	68			
Operations and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	410,676
Transfers				
Mandatory Transfers	80			
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (78 + 89)	90	0	0	410,676
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	0	0	0

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

Bond & Interest Fund	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
State Sources:				
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

Bond & Interest Fund	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	0	0	0
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	0
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
Six month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			0
Total Expenditures & Transfers (90)	99			0
Six Month Expenditures (50% of 99) *	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

Special Assessment Funds	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
State Sources:				
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

Special Assessment Funds	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	0	0	0
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	0
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
Six month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			0
Total Expenditures & Transfers (90)	99			0
Six Month Expenditures (50% of 99) *	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

No Fund Warrants Fund	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
State Sources:				
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

No Fund Warrants Fund	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	0	0	0
Expenditures				
Principal on Bonds	72			
Interest and Fees	73			
Total Expenditures	79	0	0	0
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
Six month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			0
Total Expenditures & Transfers (90)	99			0
Six Month Expenditures (50% of 99) *	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

Revenue Bonds	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
Transfer In	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0
EXPENDITURES				
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	0
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	0

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 14 day of August, 2024.

Andy LaSota

Subscribed and sworn to before me this 14 day of August, 2024.

NOTARY PUBLIC STATE OF KANSAS
TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4526

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $306.00

Budget Form CC-J **NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING** STATE OF KANSAS
2024-2025 BUDGET

The governing body of FORT SCOTT COMMUNITY COLLEGE in BOURBON will meet on August 26, 2024 at 4:00 PM at Cleaver-Burris-Boileau Building, FSCC for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Dick Hedges Admin. Bldg., FSCC and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation

	2022-2023		2023-2024		Proposed Budget 2024-2025		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	9,836,740		8,222,831		8,931,500	3,988,699	29.950
Postsecondary Tech Ed	3,663,237		3,824,946		4,380,000	xxxxxxxxxx	XXX
Adult Education	17,250		17,250		17,250	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxxx	XXX
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxxx	XXX
Truck Driver Training	1,939	xxx	0	xxx	0	xxxxxxxxxx	XXX
Auxiliary Enterprise	1,770,467	xxx	1,696,707	xxx	2,375,000	xxxxxxxxxx	XXX
Plant Funds		xxx		xxx		xxxxxxxxxx	XXX
Capital Outlay	2,007,754		0		406,628	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Total All Funds	17,297,387	0.000	13,761,734	0.000	16,110,378	xxxxxxxxxx	29.950
						*Revenue Neutral Rate***	*27.726*
Total Tax Levied	0		0		xxxxxxxxxx	3,988,699	
Assessed Valuation	118,997,411		126,196,969		133,179,966		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	6,791,614	6,161,486	5,541,229
Total	6,791,614	6,161,486	5,541,229

Missy Scott

Missy Scott, Vice President of Finance & Operations

Publication Date: August 14, 2024

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

THE FORT SCOTT TRIBUNE

The Fort Scott Tribune / Countryside
6 N. Main St.
P.O. Box 150
Fort Scott, KS 66701
(620) 223-2110

INVOICE

Invoice No. : FSCD00156544
Date : 08/31/2024
Page : 1

RECEIVED AUG 19 2024

Billed to :

FORT SCOTT COMMUNITY COLLEGE
2108 Horton St
Fort Scott, KS 66701-3141

Advertiser : 62933
FORT SCOTT COMMUNITY COLLEGE

Client No.	Tearsheets	Salesrep	Terms of Payment
62933	1	Teresa Klumpp	Net 30

Description		Rate	Gross	Discount	Net
Publication :	The Fort Scott Tribune		**Issue Date :** 08/14/2024		
Title :	budget #2		**P.O. # :**		
Ad Size :	4 Col. x 9.000 Inches		**Job #:** D005361520		
Section:	CLAS 0999		**Ad # :** 5361520		
Reference #:			**Color :** Black & White		
	Ad Space	8.50000	306.00	0.00	306.00

SUB TOTAL :	306.00
H.S.T./G.S.T. :	0.00
P.S.T. :	0.00
INVOICE TOTAL :	306.00
PAYMENT :	0.00
ADJUSTMENT :	0.00
AMOUNT DUE :	**306.00**

Client Id. : 62933
Telephone : (620) 223-2700

Invoice No. : FSCD00156544
Date : 08/31/2024

FORT SCOTT COMMUNITY COLLEGE
2108 Horton St
Fort Scott, KS 66701-3141

SUB TOTAL :	306.00
H.S.T./G.S.T. :	0.00
P.S.T. :	0.00
INVOICE TOTAL :	306.00
PAYMENT :	0.00
ADJUSTMENT :	0.00
AMOUNT DUE :	**306.00**

- PLEASE DETACH AND RETURN THIS PORTION WITH YOUR PAYMENT -