

To the Clerk of Stafford County, State of Kansas

City of Hudson

RECEIVED
AUG 15 2019
BY: _____

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

Assisted by:
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William M. Miller
Bessie L. Miller
Charles Miller
John Miller
Gordon Miller
Governing Body

No assurance is provided. Substantially all disclosures omitted.

City of Hudson

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 22,707
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 22,707

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 259	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 15,340	
5b. Personal property 2018	- 17,627	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	259	
11. Total estimated valuation July 1, 2019	765,593	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0003	
13. Percentage adjustment increase (12 times 3)	+ \$ 8	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 341	
16. Total Percentage Adjustments	\$ 349	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u> </u>	
Law enforcement expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments			<u> </u>	<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>23,056</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	20,137	
2017 Tax Levy (Less Levy for other Governmental Units)	22,068	None
2018 Tax Levy (Less Levy for other Governmental Units)	22,377	None
2019 Tax Levy (Less Levy for other Governmental Units)	22,707	None
Average Tax Levy (last three years)	22,384	
CPI Adjustment of 0.014	313	
Average Tax Levy Adjusted by CPI	22,697	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	23,056	
Exemption from Election Requirement	No	

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Other Tests - Lost Valuation Test

Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	23,056	
2019 Tax Levy (Less Levy for other Governmental Units)	22,707	
Change in Levy	349	
CPI Adjustment		341
2020 Mill Rate (Less Mills for other Governmental Units)	30.115	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		341
Exemption from Election Requirement	No	

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,707	3,140	21	152	45	7
Debt Service						
Library						
TOTAL	22,707	3,140	21	152	45	7

County Treas Motor Vehicle Estimate	<u>3,140</u>			
County Treas Recreational Vehicle Estimate		<u>21</u>		
County Treas 16/20M Vehicle Estimate			<u>152</u>	
County Treas Commercial Vehicle Tax Estimate				<u>45</u>
County Treas Watercraft Tax Estimate				<u>7</u>

Motor Vehicle Factor	<u>0.13828</u>		
Recreational Vehicle Factor	<u>0.00092</u>		
16/20M Vehicle Factor	<u>0.00669</u>		
Commercial Vehicle Factor	<u>0.00198</u>		
Watercraft Factor		<u>0.00031</u>	

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City of Hudson

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2019	Payments Due 2019	Payments Due 2020
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hudson

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	62,361	63,593	37,967
Receipts:			
Ad Valorem Tax	21,964	22,707	xxxxxxxxxxxxxxxx
Delinquent Tax	1,718	0	0
Motor Vehicle Tax	3,605	3,071	3,140
Recreational Vehicle Tax	23	14	21
16/20M Vehicle Tax	197	167	152
Commercial Vehicle Tax	678	686	45
Watercraft Tax	0	7	7
Gross Earning (Intangible) Tax	837	916	1,205
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	1,418	1,400	1,400
Local Sales Tax	6,647	7,000	7,000
Franchise Tax	5,022	5,000	5,000
Hall/Ball Field Rent	1,520	1,000	1,000
Mowing	850	800	800
Tags/Licenses	140	0	0
Insurance Refund	1,360	1,300	1,300
Gas Allotment - SF CO	900	900	900
Transfer In - Sewer	0	10,000	10,000
Donations	6,000	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	1,073	400	400
Neighborhood Revitalization Rebate	-1,031	-944	-727
Miscellaneous	2,423	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,344	54,424	31,643
Resources Available:	117,705	118,017	69,610
Expenditures:			
Personal Services	12,151	14,000	16,000
Contractual	22,383	30,000	35,000
Commodities	4,668	10,000	20,000
Capital Outlay	14,885	16,000	9,116
Street Repair	0	5,000	7,500
Transfer Out - Capital Improvements	0	5,000	5,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	25	50	50
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,112	80,050	92,666
Unencumbered Cash Balance Dec 31	63,593	37,967	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	89,349	104,081	92,666
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			92,666
Tax Required			23,056
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			23,056

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Hudson

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	11,251	14,626	9,526
Receipts:			
State of Kansas Gas Tax	3,375	3,400	3,410
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,375	3,400	3,410
Resources Available:	14,626	18,026	12,936
Expenditures:			
Street Repair and Maint	0	8,500	12,936
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	8,500	12,936
Unencumbered Cash Balance Dec 31	14,626	9,526	0
2018/2019/2020 Budget Authority Amount	9,629	12,901	12,936

Adopted Budget

Sewer Disposal	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	91,832	98,586	60,086
Receipts:			
Charges to Customers	9,834	10,000	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,834	10,000	10,000
Resources Available:	101,666	108,586	70,086
Expenditures:			
Personal Services	2,989	5,000	5,000
Contractual	91	4,000	4,000
Commodities	0	4,500	4,500
Capital Outlay	0	20,000	41,586
Transfer to Capital Improvements	0	5,000	5,000
Transfer to General Fund	0	10,000	10,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,080	48,500	70,086
Unencumbered Cash Balance Dec 31	98,586	60,086	0
2018/2019/2020 Budget Authority Amount	64,494	68,332	70,086

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

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NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvements Fund		Playground Fund		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	81,953	Cash Balance Jan 1	181	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	82,134
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	81,953	Resources Available:	181	Resources Available:	0	Resources Available:	0	Resources Available:	82,134
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	81,953	Cash Balance Dec 31	181	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	82,134
								82,134	**
								82,134	**

**Note: These two block figures should agree.

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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NOTICE OF BUDGET HEARING

The governing body of
City of Hudson

will meet on July 28, 2019 at 7:00 PM at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	54,112	28.456	80,050	29.365	92,666	23,056	30.115
Debt Service							
Library							
Special Highway			8,500		12,936		
Sewer Disposal	3,080		48,500		70,086		
Non-Budgeted Funds-A							
Totals	57,192	28.456	137,050	29.365	175,688	23,056	30.115
Less: Transfers	0		20,000		20,000		
Net Expenditure	57,192		117,050		155,688		
Total Tax Levied	22,377		22,707		XXXXXXXXXXXX		
Assessed Valuation	786,380		773,275		765,593		
Outstanding Indebtedness, January 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Sheila Witt

City Official Title: City Clerk

City of Hudson

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	23,056	30.115	727
Debt Service	0		0
Library	0		0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	23,056	30.115	727

2019 July 1 Valuation: 765,593

Valuation Factor: 765.593

Neighborhood Revitalization Subj to Rebate: 24,135

Neighborhood Revitalization factor: 24.135

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

RECEIVED
JUL 29 2019
BY: _____

NOTICE OF BUDGET HEARING

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City of Hudson

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		Estimate Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
General	54,112	28.488	60,080	29.385	62,000	23,088	30.115
Debt Service							
Library			8,500		12,500		
Special Highway					70,000		
Sewer Disposal	3,080		48,500				
Non-Budgeted Funds-A							
Totals	57,192	28.488	108,580	29.385	178,500	23,088	30.115
Less: Transfers	0		20,000		20,000		
Net Expenditure	57,192		117,080		158,500		
Total Tax Levied	22,377		22,707				
Assessed Valuation	786,380		773,273		786,593		
Outstanding Indebtedness							
January 1,	2017	2018	2019				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills.
Shella Wirt

City Official Title: City Clerk

Published in the St. John News July 17, 2019

W-180847

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 17 day of July, 2019 and 0 subsequent publications being made on the following dates:

Shannon Briles

Shannon Briles

Circulation Manager

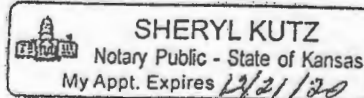
Subscribed and sworn to before me, this 24 day of July, 2019

Sheryl Kutz

Sheryl Kutz

Notary, State of Kansas

My commission expires: December 21, 2020



Publication cost: