











City of St George

2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	431,227	458,925	494,443
Receipts:			
Ad Valorem Tax	309,402	333,894	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,007	500	500
Motor Vehicle Tax	32,460	28,000	26,046
Recreational Vehicle Tax	588	600	725
16/20M Vehicle Tax	334	150	24
Commercial Vehicle Tax	212	100	0
Watercraft Tax	234	175	146
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	5,517	5,000	5,500
Compensating Use Tax	34,427	32,500	35,000
Local Sales Tax	294,941	305,000	315,000
Franchise Tax	39,959	41,000	42,500
Licenses	11,468	11,000	12,000
Inspections	11,520	5,000	6,000
Charges for Services	0	0	0
Fines, Forfeitures, and Penalties	17,370	16,000	17,500
Court Fees	17,375	16,500	18,000
Pet Tags	730	250	350
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,674	750	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	5,897	1,500	2,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>792,114</b>	<b>797,919</b>	<b>482,291</b>
<b>Resources Available:</b>	<b>1,223,340</b>	<b>1,256,844</b>	<b>976,733</b>



City of St George

2023

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
<b>Expenditures:</b>			
<b>Administration</b>			
Salaries	150,713	190,000	195,000
Contractual	65,033	85,000	115,000
Materials and Supplies	10,100	25,000	55,000
Auto/Fuel	12,381	15,000	17,500
Equipment	4,537	10,000	12,500
Legal and Professional	30,828	45,000	50,000
Advertising	2,274	2,500	3,000
Employee Benefits	23,530	30,000	32,500
Office Equipment	11,530	12,500	15,000
Reimbursed Expenses	4,013	5,000	6,000
Maintenance and Repairs	0	5,000	7,500
Utilities	13,930	16,000	18,000
Insurance	35,558	42,500	47,500
Court	9,511	10,000	12,500
Inspection	3,700	4,500	5,000
Dues	8,306	8,500	9,000
Rent	4,765	5,500	6,000
Fees	8,234	9,000	10,000
Telephone	11,302	12,500	15,000
Training	2,863	3,500	4,000
Lease Principal	6,353	6,654	0
Lease Interest	632	323	0
Land	120,999	0	0
Water Well Improvement Project	33,192	0	0
City Hall Payment	0	0	0
Other Taxes	4	50	50
<b>Total</b>	<b>574,289</b>	<b>544,027</b>	<b>636,050</b>
<b>Law Enforcement</b>			
Salaries	150,463	170,000	210,000
Contractual	23,445	30,000	37,462
Commodities	0	0	0
Lease Principal	11,667	12,837	13,868
Lease Interest	1,189	537	3,670
<b>Total</b>	<b>186,764</b>	<b>213,374</b>	<b>265,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>761,053</b>	<b>757,401</b>	<b>901,050</b>

(Note: Should agree with general sub-totals.)



City of St George

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	573,766	511,755	426,982
Receipts:			
Ad Valorem Tax	84,023	90,479	XXXXXXXXXXXXXXX
Delinquent Tax	1,930	500	500
Motor Vehicle Tax	8,987	8,000	7,058
Recreational Vehicle Tax	163	175	197
16/20M Vehicle Tax	98	50	6
Commercial Vehicle Tax	58	25	0
Watercraft Tax	64	50	39
Special Assessments	439,595	415,000	395,000
Building Permits			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	534,918	514,279	402,600
Resources Available:	1,108,685	1,026,034	829,782
Expenditures:			
Service Fees	1,938	2,500	3,000
Principal Payments	297,059	347,783	356,950
Interest Payments	187,988	152,578	142,808
KDHE Principal	101,071	88,219	90,818
KDHE Interest	8,874	7,972	6,689
Cash Basis Reserve (2023 column)	0	0	330,610
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	596,930	599,052	930,875
Unencumbered Cash Balance Dec 31	511,755	426,982	XXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	761,896	1,107,904	930,875
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			930,875
Tax Required			101,093
Delinquent Comp Rate: 1.5%			1,516
Amount of 2022 Ad Valorem Tax			102,609

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.5%			0
Amount of 2022 Ad Valorem Tax			0

No assurance provided. See accompanying significant budget assumptions.

City of St George

2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,830	3,126	4,956
Receipts:			
State of Kansas Gas Tax	29,235	27,330	27,750
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>29,235</b>	<b>27,330</b>	<b>27,750</b>
<b>Resources Available:</b>	<b>32,065</b>	<b>30,456</b>	<b>32,706</b>
Expenditures:			
Contractual and Other	21,758	22,500	24,000
Equipment, Rental, & Maintenance	273	500	2,000
Lease Payment	0	0	0
Lease Interest	0	0	0
Materials and Supplies	6,908	2,500	3,000
Cash Forward (2023 column)			3,706
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>28,938</b>	<b>25,500</b>	<b>32,706</b>
Unencumbered Cash Balance Dec 31	3,126	4,956	0
2021/2022/2023 Budget Authority Amount	38,135	33,803	32,706

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,495	14,806	12,806
Receipts:			
Local Alcohol Tax	5,517	5,000	6,000
Festival Proceeds	13,380	10,000	11,000
Interest on Idle Funds			
Miscellaneous	50	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,947</b>	<b>15,000</b>	<b>17,000</b>
<b>Resources Available:</b>	<b>29,442</b>	<b>29,806</b>	<b>29,806</b>
Expenditures:			
Contractual and Other	9,978	6,500	8,500
Materials and Supplies	3,893	3,500	4,000
Festival Expenses	0	6,000	9,000
Administrative	765	1,000	1,500
Cash Forward (2023 column)			6,806
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,636</b>	<b>17,000</b>	<b>29,806</b>
Unencumbered Cash Balance Dec 31	14,806	12,806	0
2021/2022/2023 Budget Authority Amount	22,170	22,496	29,806

No assurance provided. See accompanying significant budget assumptions.

City of St George

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Operations	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	200,521	150,992	175,992
Receipts:			
Charges for Services	224,535	230,000	235,000
Fines, Forfeitures, and Penalties	5,808	5,500	6,000
Licenses and Permits	0	0	0
Transfer from Sewer Fund	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>255,343</b>	<b>260,500</b>	<b>266,000</b>
<b>Resources Available:</b>	<b>455,864</b>	<b>411,492</b>	<b>441,992</b>
Expenditures:			
Personnel	65,674	70,000	75,000
KDHE Principal Payments	0	0	0
KDHE Interest Payments	0	0	0
Equipment	11,625	12,500	15,000
Materials and Supplies	16,084	22,500	25,000
Postage	1,770	1,500	1,750
Maintenance and Repairs	0	1,500	2,000
Administrative	0	1,000	1,500
Dues and Fees	38,582	42,500	45,000
Contractual and Other	30,410	45,000	50,000
Utilities	20,054	25,000	27,500
Insurance	10,863	12,500	15,000
Water Well Improvement Project	101,192	0	0
Transfer to General Fund	0	0	0
Cash Forward (2023 column)			182,742
Miscellaneous	8,618	1,500	1,500
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>304,871</b>	<b>235,500</b>	<b>441,992</b>
Unencumbered Cash Balance Dec 31	150,992	175,992	0
2021/2022/2023 Budget Authority Amount	386,720	390,535	441,992

Adopted Budget

Sewer Operations	Prior Year	Current Year	Proposed Budget
	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	148,635	195,763	208,035
Receipts:			
Charges for Services	239,862	240,000	242,000
Licenses and Permits	0	500	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>239,862</b>	<b>240,500</b>	<b>242,750</b>
<b>Resources Available:</b>	<b>388,497</b>	<b>436,263</b>	<b>450,785</b>
Expenditures:			
Personnel	33,494	42,000	47,000
Principal	0	0	0
Interest	0	0	0
KDHE Principal	0	0	0
KDHE Interest	0	0	0
Lease Principal	6,353	6,654	0
Lease Interest	632	324	0
Equipment and Repairs	20,356	24,000	26,500
Materials and Supplies	4,200	10,000	15,000
Service Fees	4,629	5,500	6,500
Contractual	45,693	55,000	60,000
Utilities	43,437	47,500	51,000
Fuel	0	500	750
Transfer to Water Utility	25,000	25,000	25,000
Transfer to General	0	0	0
Insurance	5,902	9,000	10,000
Administration	0	250	500
Postage	1,008	1,000	1,500
Cash Forward (2023 column)			205,535
Miscellaneous	2,032	1,500	1,500
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>192,734</b>	<b>228,228</b>	<b>450,785</b>
Unencumbered Cash Balance Dec 31	195,763	208,035	0
2021/2022/2023 Budget Authority Amount	363,638	350,548	450,785

No assurance provided. See accompanying significant budget assumptions.







**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of St George**

will meet on September 8, 2022 at 7:00 PM at Lighthouse Baptist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	764,416	44.144	762,401	44.216	1,350,550	379,424	44.306
Debt Service	596,930	11.988	599,052	11.982	930,875	102,609	11.982
Special Highway	28,938		25,500		32,706		
Special Parks and Recreation	14,636		17,000		29,806		
Water Operations	304,871		235,500		441,992		
Sewer Operations	192,734		228,228		450,785		
Non-Budgeted Funds-A	313,674						
Non-Budgeted Funds-B	3,329						
<b>Totals</b>	<b>2,219,528</b>	<b>56.132</b>	<b>1,867,681</b>	<b>56.198</b>	<b>3,236,714</b>	<b>482,033</b>	<b>56.288</b>
					<i>Revenue Neutral Rate**</i>		<b>49.555</b>
Less: Transfers	25,000		25,000		25,000		
Net Expenditure	2,194,528		1,842,681		3,211,714		
Total Tax Levied Assessed	401,913		424,373		XXXXXXXXXXXXXXXXXX		
Valuation	7,160,037		7,551,456		8,563,677		
Outstanding Indebtedness, January 1,							
	2020		2021		2022		
G.O Bonds	4,620,267		4,419,875		4,631,475		
Revenue Bonds	0		0		0		
Other	1,028,236		2,110,199		1,938,505		
Lease Purchase Principal	85,862		50,518		26,145		
Total	5,734,365		6,580,592		6,596,125		

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by K.S.A 79-2988

**Rebel Eichelberger**

Official Title: City Treasurer

## **CPA Summary of Assumptions**

### **GENERAL ASSUMPTIONS:**

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the June 15, 2022 County Clerk estimates. Prior year valuations are obtained from values certified by the County Clerk.

### **REVENUE ASSUMPTIONS:**

Overall revenues are expected to increase slightly compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed tax lid. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain relatively flat or increase slightly compared to the current fiscal year.

Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

### **EXPENDITURES ASSUMPTIONS:**

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal year.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available funds are budgeted.

Salary/Wages and Benefits expenditures are expected to increase approximately 2%-3% compared to the prior fiscal year.

Operating expenditures are expected to increase approximately 1%-3% compared to the prior fiscal year.

Capital expenditures are budgeted based on Management's expected future capital needs .



Resolution No. 2022-05

**A RESOLUTION OF THE CITY OF St George, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of St George was calculated as 49.555 mills by the Pottawatomie County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of St George will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on 9/8/2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of St George, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF St George:**

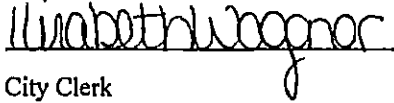
The City of St George shall levy a property tax rate exceeding the Revenue Neutral Rate of 56.288 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September (month and year) and SIGNED by the Mayor.

  
\_\_\_\_\_  
Mayor

Attested:

  
\_\_\_\_\_  
City Clerk



### Roll Call Vote

A Roll Call Vote of the City of St George To Levy a Property Tax Exceeding the  
 Revenue Neutral Rate  
 Hearing to Exceed Revenue Neutral Rate held on 9/8/2022  
 Resolution/Ordinance No. 2022-05

Governing Body Member	Yes	No	No Vote
<u>Mayor Jim Pralle</u>			X
<u>Debbie Werth</u>	X		
<u>Matt Ruhnke</u>	X		
<u>Judd McLomack</u>	X		
<u>Nick Canoy</u>	X		
<u>Jeremy Holliday</u>	X		
TOTAL	5		1

Certified:  
Luaboth Wagner



**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, ss.  
Pottawatomie County,

I, Shannon Fritz being duly sworn, depose and say: That I am the Advertising Director of *The Times*, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said county, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of attached notice, and that the attached notice has been published in the entire said newspaper 1 consecutive weeks with the first publication being made as aforesaid on the 11 day of August, 2022, with subsequent publication being made on the following dates:

On the \_\_\_ day of \_\_\_\_\_, 20\_\_

On the \_\_\_ day of \_\_\_\_\_, 20\_\_

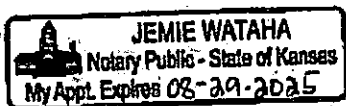
On the \_\_\_ day of \_\_\_\_\_, 20\_\_

Shannon Fritz

Subscribed and sworn to before me this 11 day of August, 2022.

Jemie Wataha

Notary Public



Notary Seal

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of St George**

will meet on September 8, 2022 at 7:00 PM at Lighthouse Baptist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	764,416	44.144	762,401	44.216	1,350,550	379,424	44.306	
Debt Service	596,930	11.988	599,052	11.982	930,875	102,609	11.982	
Special Highway	28,938		25,500		32,706			
Special Parks and Recreation	14,636		17,000		29,806			
Water Operations	304,871		235,500		441,992			
Sewer Operations	192,734		228,228		450,785			
Non-Budgeted Funds-A	313,674							
Non-Budgeted Funds-B	3,329							
<b>Totals</b>	<b>2,219,528</b>	<b>56.132</b>	<b>1,867,681</b>	<b>56.198</b>	<b>3,236,714</b>	<b>482,033</b>	<b>56.288</b>	
<i>Revenue Neutral Rate**</i>							<b>49.555</b>	
Less: Transfers	25,000		25,000		25,000			
Net Expenditure	2,194,528		1,842,681		3,211,714			
Total Tax Levied	401,913		424,373		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	7,160,037		7,551,456		8,563,677			
Outstanding Indebtedness:								
January 1,	2020		2021		2022			
G.O. Bonds	4,620,267		4,419,875		4,631,475			
Revenue Bonds	0		0		0			
Other	1,028,236		2,110,199		1,938,505			
Lease Purchase Principal	85,862		50,518		26,145			
Total	5,734,365		6,580,592		6,596,125			

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by K.S.A 79-2988

**Rebel Eichelberger**

Official Title: City Treasurer

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of St George**

will meet on September 8, 2022 at 7:00 PM at Lighthouse Baptist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	764,416	44.144	762,401	44.216	1,350,550	379,424	44.306	
Debt Service	596,930	11.988	599,052	11.982	930,875	102,609	11.982	
Special Highway	28,938		25,500		32,706			
Special Parks and Recreation	14,636		17,000		29,806			
Water Operations	304,871		235,500		441,992			
Sewer Operations	192,734		228,228		450,785			
Non-Budgeted Funds-A	313,674							
Non-Budgeted Funds-B	3,329							
<b>Totals</b>	<b>2,219,528</b>	<b>56.132</b>	<b>1,867,681</b>	<b>56.198</b>	<b>3,236,714</b>	<b>482,033</b>	<b>56.288</b>	
<i>Revenue Neutral Rate**</i>								<b>49.555</b>
Less: Transfers	25,000		25,000		25,000			
Net Expenditure	2,194,528		1,842,681		3,211,714			
Total Tax Levied	401,913		424,373		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	7,160,037		7,551,456		8,563,677			
Outstanding Indebtedness, January 1.								
G.O. Bonds	2020 4,620,267		2021 4,419,875		2022 4,631,475			
Revenue Bonds	0		0		0			
Other	1,028,236		2,110,199		1,938,505			
Lease Purchase Principal	85,862		50,518		26,145			
Total	5,734,365		6,580,592		6,596,125			

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by K.S.A 79-2988

**Rebel Eichelberger**

Official Title: City Treasurer

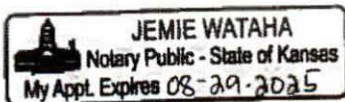
T140985 August 11, 2022

*[Signature]*

Subscribed and sworn to before me this 11 day of August, 2022.

*Jemie Wataha*

Notary Public



Notary Seal