CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 9, Rose Hill

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	14,207	13,415	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	14,207	13,415	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Sept. 25, 2021
Dawn M Boyles
County Clerk

Luke E. Hein President
Dawn C Kreienseick
Nancy C Kreienseick
Governing Body

CPA Summary

Cemetery # 9, Rose Hill
Brown County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,415	441	16	81	27	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,415	441	16	81	27	2

County Treas Motor Vehicle Estimate 441

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 81

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03287

RVT Factor 0.00119

16/20M Factor 0.00604

Comm Veh Factor 0.00201

Watercraft Factor 0.00015

2022

Cemetery # 9, Rose Hill
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cemetery # 9, Rose Hill
Brown County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 9, Rose Hill
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	13,721	13,415	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		448	441
Recreational Vehicle Tax		16	16
16/20M Vehicle Tax		71	81
Commercial Vehicle Tax		26	27
Watercraft Tax		2	2
LAVTR			0
Land Rent	225	225	225
Transfer from Memorial Fund			
Lot Sales			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,946**	**14,203**	**792**
Resources Available:	**13,946**	**14,203**	**792**
Expenditures:			
Operations	2,212	2,000	2,000
Mowing	9,510	10,000	10,000
Stone Maintenance	2,011	1,933	1,937
Improvements			
Budget & Publications	169	170	170
Replenishing Memorial Fund			
Bank Charges	33	100	100
Postage	11		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,946**	**14,203**	**14,207**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,873	14,203	14,207
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	14,207
		Tax Required	13,415
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,415

CPA Summary

Cemetery # 9, Rose Hill

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	26,582	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		26,582
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	188									
Donations										
Total Receipts	188	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	188
Resources Available:	26,770	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	26,770
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	2,716									
Total Expenditures	2,716	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,716
Cash Balance Dec 31	24,054	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	24,054 **
										24,054 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 9, Rose Hill
Brown County
will meet on August 2, 2021 at 1:15 PM at Robinson Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	13,946	0.908	14,203	0.905	14,207	13,415	0.909
Memorial	2,716						
Totals	16,662	0.908	14,203	0.905	14,207	13,415	0.909
Revenue Neutral Rate **							0.910
Less: Transfers	0		0		0		
Net Expenditures	16,662		14,203		14,207		
Total Tax Levied	13,124		13,415		xxxxxxxxxxxxxxx		
Assessed Valuation	14,449,349		14,828,721		14,754,226		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Jack E Geiger
President

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Rose Hill Cemetery #1, **HEREBY NOTIFIES THE** Brown **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 17, 2021.

(Seal)

Dawn M. Boyles

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14148* *P.O. :*
Ad ID: *6686547* *DESC. :Cemetery #9 - Rose Hill*

NANCY KREIENSIECK
ROSE HILL CEMETERY #9
2015 RACCOON RD P.O. BOX 214
ROBINSON, KS 66532

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*07/02/21*	*to*	*07/02/21*
Appearances:	*1*		
AD SPACE:	*126*		
TOTAL COST:	*$58.50*		

(Signed) Sandra K

Subscribed and sworn before me this
2nd day of July 2021

MARCIE K. PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2022

Marcie K Piper
Notary Public

Published in the *Hiawatha World* Friday, 7/2/21.

2022

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Cemetery # 9, Rose Hill
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