Hearing yes

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of
City of Isabel
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	100,000	8,000	17.651
Debt Service	10-113				
Library	12-1220				
Special Highway		7	22,000		
Gas		7	79,000		
Electric		8	156,000		
Water		8	42,000		
Sewer		9	54,000		
Trash		9	28,000		
Non-Budgeted Funds		10			
Totals		xxxxxx	481,000	8,000	17.651
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11	453,225		
RNR Hearing Notice					
Neighborhood Revitalization		12			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 7.688

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Date Attested: 8-1 2022

County Clerk

Governing Body

Anna Stantemeier

Rodney Smith

City of Isabel

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,489	761	4	125	572	2
Debt Service						
Library						
TOTAL	3,489	761	4	125	572	2

County Treas Motor Vehicle Estimate 761

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 125

County Treas Commercial Vehicle Tax Estimate 572

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.21811

Recreational Vehicle Factor 0.00115

16/20 Vehicle Factor 0.03583

Commercial Vehicle Factor 0.16394

Watercraft Factor 0.00057

City of Isabel 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Electric	Water	-	15,000	15,000	12-825d
Electric	Trash	5,000	10,000	10,000	12-825d
Electric	General	-	-	35,000	12-825d
	Totals	5,000	25,000	60,000	
	Adjustments*				
	Adjusted Totals	5,000	25,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Isabel

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Isabel

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	43,537	44,958	43,755
Receipts:			
Ad Valorem Tax	3,002	3,489	xxxxxxxxxxxxxxx
Delinquent Tax	17	25	25
Motor Vehicle Tax	630	644	761
Recreational Vehicle Tax	3	3	4
16/20M Vehicle Tax	89	88	125
Commercial Vehicle Tax	471	371	572
Watercraft Tax			2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	6,446	5,500	5,500
Compensating Use Tax	1,739	1,350	1,350
Utility Sales Tax	2,730	3,526	4,000
Late Charges/Reconnect/NSF	1,110	750	750
Licenses	213	200	200
Reimbursed Expense	1,843		
Court Fees			
Transfer from Electric			35,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-44
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,293	15,946	48,245
Resources Available:	61,830	60,904	92,000
Expenditures:			
General Government:			
Personal Services	4,813	4,957	6,000
Contractual Services	2,991	3,036	5,000
Commodities	3,868	3,948	5,000
Capital Outlay			1,000
Sales Tax	3,457	3,526	4,000
Donations			
Fire Department:			
Personal Services	185	191	1,000
Contractual Services	840	865	1,000
Commodities			1,000
Capital Outlay			
Streets:			
Personal Services	86	89	1,000
Contractual Services	632	537	1,000
Commodities			50,000
Cash Forward (2023 column)			24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,872	17,149	100,000
Unencumbered Cash Balance Dec 31	44,958	43,755	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	81,750	90,000	100,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,000
		Tax Required	8,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Isabel 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,700	17,974	19,750
Receipts:			
State of Kansas Gas Tax	2,337	2,220	2,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,337	2,220	2,250
Resources Available:	18,037	20,194	22,000
Expenditures:			
Street Repair and Maint	63	444	22,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	63	444	22,000
Unencumbered Cash Balance Dec 31	17,974	19,750	0
2021/2022/2023 Budget Authority Amount	17,500	19,000	22,000

Adopted Budget Gas	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	74,080	67,360	30,000
Receipts:			
Charges to Customers	44,715	46,000	49,000
Other	131		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	44,846	46,000	49,000
Resources Available:	118,926	113,360	79,000
Expenditures:			
Personal Services	6,866	7,072	8,000
Contractual Services	40,928	72,327	40,000
Commodities	3,772	3,961	5,000
Capital Outlay			5,000
Cash Forward (2023 column)			21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	51,566	83,360	79,000
Unencumbered Cash Balance Dec 31	67,360	30,000	0
2021/2022/2023 Budget Authority Amount	127,000	124,000	79,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Isabel 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	86,353	85,717	70,500
Receipts:			
Charges to Customers	87,426	85,000	85,000
Other	255		
Interest on Idle Funds	638	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	88,319	85,500	85,500
Resources Available:	174,672	171,217	156,000
Expenditures:			
Personal Services	5,493	5,658	7,000
Contractual Services	73,662	64,763	75,000
Commodities	4,800	5,296	6,000
Capital Outlay			1,000
Transfer to Water		15,000	15,000
Transfer to Trash	5,000	10,000	10,000
Transfer to General			35,000
Cash Forward (2023 column)			7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	88,955	100,717	156,000
Unencumbered Cash Balance Dec 31	85,717	70,500	0
2021/2022/2023 Budget Authority Amount	132,000	161,000	156,000

Adopted Budget Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,827	5,671	12,000
Receipts:			
Charges to Customers	16,793	15,000	15,000
Other	30		
Transfer from Electric		15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,823	30,000	30,000
Resources Available:	26,650	35,671	42,000
Expenditures:			
Personal Services	10,598	10,916	12,000
Contractual Services	8,307	10,577	12,000
Commodities	2,074	2,178	5,000
Capital Outlay			1,000
Cash Forward (2023 column)			12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,979	23,671	42,000
Unencumbered Cash Balance Dec 31	5,671	12,000	0
2021/2022/2023 Budget Authority Amount	68,000	65,000	42,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Isabel 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,745	39,714	44,000
Receipts:			
Charges to Customers	10,170	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,170**	**10,000**	**10,000**
Resources Available:	**43,915**	**49,714**	**54,000**
Expenditures:			
Personal Services	2,227	2,294	3,000
Contractual Services	1,774	3,220	5,000
Commodities	200	200	1,000
Capital Outlay			1,000
Cash Forward (2023 column)			44,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,201**	**5,714**	**54,000**
Unencumbered Cash Balance Dec 31	39,714	44,000	0
2021/2022/2023 Budget Authority Amoun	44,000	49,000	54,000

Adopted Budget Trash	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,262	3,417	9,000
Receipts:			
Charges to Customers	9,188	9,000	9,000
Transfer from Electric	5,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,188**	**19,000**	**19,000**
Resources Available:	**16,450**	**22,417**	**28,000**
Expenditures:			
Personal Services	3,779	3,892	5,000
Contractual Services	8,465	8,697	10,000
Commodities	789	828	5,000
Capital Outlay			1,000
Cash Forward (2023 column)			7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,033**	**13,417**	**28,000**
Unencumbered Cash Balance Dec 31	3,417	9,000	0
2021/2022/2023 Budget Authority Amoun	32,000	31,000	28,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Isabel

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	6,181									
Total Receipts	6,181	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,181
Resources Available:	6,181	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,181
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,181	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,181 **
										6,181 **

** Note: These two block figures should agree.

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Isabel
will meet on September 7, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,872	6.985	17,149	7.839	100,000	8,000	17.626
Debt Service							
Library							
Special Highway	63		444		22,000		
Gas	51,566		83,360		79,000		
Electric	88,955		100,717		156,000		
Water	20,979		23,671		42,000		
Sewer	4,201		5,714		54,000		
Trash	13,033		13,417		28,000		
Non-Budgeted Funds							
Totals	195,669	6.985	244,472	7.839	481,000	8,000	17.626
						*Revenue Neutral Rate***	*7.688*
Less: Transfers	5,000		25,000		60,000		
Net Expenditure	190,669		219,472		421,000		
Total Tax Levied	3,044		3,489		xxxxxxxxxxxxxxxxx		
Assessed Valuation	435,778		445,095		453,877		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Crystal Cummins
City Official Title: City Clerk

City of Isabel 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	8,000	17.626	44
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	8,000	17.626	44

2022 July 1 Valuation: 453,877

Valuation Factor: 453.877

Neighborhood Revitalization Subj to Rebate: 2,470

Neighborhood Revitalization factor: 2.47

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2022-2

A RESOLUTION OF THE CITY OF ISABEL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Isabel was calculated as 7.688 mills by the Barber County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Isabel will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Isabel, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ISABEL:

The City of Isabel shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.626 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2022 and **SIGNED** by the Mayor.

Mayor - Kathleen Balding

ATTEST:

City Clerk - Crystal Cummins

[SEAL]

Roll Call Vote

A Roll Call Vote of the City of Isabel To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 7, 2022
Resolution No. 2022-2

Governing Body Member	Yes	No	No Vote
Steven Cummins	X		
Brett Frederick	X		
Jeremy Mosley	X		
Rodney Smith	X		
Anna Startzman	X		
TOTAL			

Certified:

CJCummins

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

August 8, 2022

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 9 day of August, 2022.

_____
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS | RONDA M. NOLAND NOTARY PUBLIC STATE OF KANSAS My Appt. Exp._____

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 8, 2022

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Isabel
will meet on September 7, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,872	6.985	17,149	7.859	100,000	8,000	17.826
Debt Service							
Library							
Special Highway	60		444		22,000		
Gas	91,586		93,363		70,000		
Electric	64,955		100,737		156,000		
Water	20,879		23,671		43,000		
Sewer	4,201		5,714		54,000		
Trash	13,033		13,417		28,000		
Non-Budgeted Funds							
Totals	193,668	6.985	254,672	7.859	481,000	8,000	17.826
						Revenue Neutral Rate**	7.658
Less Transfers	5,000		25,000		60,000		
Net Expenditure	193,668		219,672		421,000		
Total Tax Levied	5,046		5,459		xxxxxxxxxxxxxxxx		
Assessed Valuation	433,778		443,095		450,877		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Crystal Gonzales
City Official Title City Clerk

copy

OFFICE OF THE BARBER COUNTY CLERK
120 East Washington Ave
Medicine Lodge, KS 67104

INDICATION OF REVENUE NEUTRAL RATE INTENT
PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

Entity/District Name: City of Isabel

Budget Year: 2023

Please indicate below your Revenue Neutral Rate intent for the budget year listed above.

☒ Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

Our proposed mill levy is: 17.626

453,877

USDs Only:
General Fund: _____
Other Funds: _____
Special Capital Outlay Fund: _____
Recreation Commission Fund: _____

Public Hearing information:
Hearing must be held between August 20 and September 20

Date: 09/07/2022 Time: 7:00 pm

Location: City Hall
103 N Main
Isabel, KS 67065

☐ No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before August 25.

Signature 7/11/2022
Date

City Clerk
Title

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

August 8, 2022

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 40.50

(SIGN) [signature]

SUBSCRIBED and sworn before me this 9 day of August, 2022.

Ronda M Noland
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 8, 2022

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Isabel
will meet on September 7, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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Debt Service							
Library							
Special Highway	63		444		22,000		
Gas	51,566		83,360		79,000		
Electric	88,955		100,717		156,000		
Water	20,979		23,671		42,000		
Sewer	4,201		5,714		54,000		
Trash	13,033		13,417		28,000		
Non-Budgeted Funds							
Totals	195,669	6.985	244,472	7.839	481,000	8,000	17.626
						Revenue Neutral Rate**	7.688
Less: Transfers	5,000		25,000		60,000		
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Assessed Valuation	435,778		445,095		453,877		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Crystal Cummins
City Official Title: City Clerk

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AUG 09 2022
BARBER COUNTY CLERK