

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned officers of

Montezuma Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	463,791
Employee Benefits	4	67,412
TOTAL		531,203
Budget Summary	5	

Date Received: 8-23-19
Ashley Rogers
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Montezuma Recreation Commission
PO Box 35
Montezuma, KS 67867

Sponsoring
USD/City Address

Unified School District No. 371
PO Box 355
Montezuma, KS 67867

Provide point of contact:
Kaylee Coles
POC phone number:
(620) 846-2283

Other County: Meade County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2018/2019	Pmts Due for the Year of 2018/2019	Pmts Due for the Year of 2019/2020
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

Dollar amount to be raised by 3.5 mill: \$ 91,784

Page No. 3

Montezuma Recreation Commission

Adopted Budget

CPA Summary

Proof of Publication

Kansas,
Gray, ss:

ge, being duly sworn upon oath states that he/she is
of

TEZUMA PRESS

I newspaper has been published at least weekly (50)
ar and has been so published for at least five years
first publication of the attached notice.

paper was entered as second class matter at the post
publication;

I paper has a general paid circulation on a daily, or
monthly, or yearly basis in GRAY County, Kansas, and
trade, religious or fraternal publication and has been
and published in GRAY County, Kansas.

CHED was published on the following dates in a regular
id newspaper:

tion was made on the 1 day of Aug, 2019

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ublication fee \$ 5100

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otal Publication Fee \$ 5100

Down Wendel
y hand this 1 day of Aug, 2019

ED and SWORN to before me this 1

Aug, 2019

(Published in The Montezuma Press Thursday, August 1, 2019.)

NOTICE OF BUDGET HEARING

The governing body of

Montezuma Recreation Commission

will meet on August 12, 2019 at 6:00 PM at 103 W Sunnyside, Montezuma, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 371 District Office and will be available at this
meeting.

SUPPORTING COUNTIES

Gray County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	85,433	72,242	463,791
Employee Benefits	5,516	2,703	67,412
Totals	90,949	74,945	531,203

Lease Purchases:

	2016	2017	2018
July 1,	0	0	0

Kaylee Coles

Recreation Commission Secretary