CERTIFICATE 2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Kickapoo Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	209,833	102,542	3.263
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Special Machinery		6			
Totals		xxxxxx	209,833	102,542	3.263
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
31,420,675
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 3.264

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Aug. 17 2022
Janet Klasinski
County Clerk
by T. Scheer

Governing Body
Trustee
Trustee
Clerk

Special Road Election held for Mills for years.
First levy in .

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Kickapoo Township
Leavenworth County

will meet on August 15, 2022 at 7:00 p.m. at Kickapoo Twp. Fire Station #1, 32500 Easton Rd., Easton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kickapoo Twp. Fire Station #1, 32500 Easton Rd., Easton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,592	3.691	171,233	3.693	209,833	102,542	3.264
Debt Service							
Special Machinery	70,387						
Totals	129,979	3.691	171,233	3.693	209,833	102,542	3.264
						Revenue Neutral Rate**	3.264
Less: Transfers	0		0		0		
Net Expenditure	129,979		171,233		209,833		
Total Tax Levied	95,299		102,562		XXXXXXXXXXXXX		
Assessed Valuation: Township	25,816,229		27,769,922		31,416,224		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	66,241	44,785	22,718
Total	66,241	44,785	22,718

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Kickapoo Township
Kickapoo Township

Published in the Leavenworth Times, July 23, 2022.

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

The Governing body of Kickapoo Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate:

Our proposed mill levy rate for General Fund is: _____

The date of the hearing is _____and will be held at

_____

__X__ **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

_____ 6-28-2022

Signature Date

Treasurer

Title

Tax District: Kickapoo Township

RESOLUTION 2022 - 02

A RESOLUTION OF KICKAPOO TOWNSHIP, LEAVENWORTH COUNTY, KANSAS, ADOPTING A MULTI-YEAR SPECIAL FIRE PROTECTION RESERVE FUND AS PROVIDED BY K.S.A. 80-1558.

WHEREAS, K.S.A. 80-1558 authorizes the establishment of a Special Fire Protection Reserve fund, and;

WHEREAS, the Kickapoo Township Board of Leavenworth County, Kansas, has determined it is in the best interest of the citizens of Kickapoo Township that said Special Fire Protection Reserve fund be implemented and appropriately funded;

WHEREAS, Kickapoo Township is hereby authorized and empowered to transfer, annually, from the fire fund (General Fund) of the township not to exceed 25% of the amount of money credited to the fire fund, and subject to legal expenditure, in such year to a special protection reserve fund;

BE IT THEREFORE RESOLVED:

1. Upon adoption of such resolution, a copy thereof shall be delivered to the treasurer of Kickapoo Township and the treasurer shall credit the amount of the desired transfer to such special fund and shall debit the fire fund (General Fund).
2. All moneys credited to such special fund shall be used by Kickapoo Township for the acquisition of fire-fighting equipment, apparatus or machinery or land and buildings to be used for fire-fighting purposes.
3. Such fund shall not be subject to the provisions of K.S.A. 79-2925 to 79-2937, inclusive, and amendments thereto.
4. If the governing body of Kickapoo Township determines that money which has been transferred to such special fund or any part thereof is not needed for the purposes for which so transferred, the governing body, by adoption of a resolution, may retransfer such amount not needed to the fund from which it came. Such retransfer and expenditure thereof shall be subject to the provisions of K.S.A. 79-2925 to 29-2937, inclusive and amendments thereto.

WHEREAS, IT IS RESOLVED this 21st day of July, 2022.

KICKAPOO TOWNSHIP OFFICERS of Leavenworth County, Kansas

Thomas V. (Tom) McEvoy, Clerk

Lynn Looney, Trustee

James B. Magee, Treasurer

CERTIFICATE 2023

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certify that: (1) the hearing mentioned in the attached publication was held;
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Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 3.264

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

2023

Kickapoo Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Kickapoo Township
Leavenworth County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Kenworth Pumper Truck	3/12/12	10	2.95	200,000	22,718	23,388	0
				Total	**22,718**	**23,388**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kickapoo Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	79,362	145,180	91,578
Receipts:			
Ad Valorem Tax	94,484	102,562	xxxxxxxxxxxxxxx
Delinquent Tax	1,916	0	
Motor Vehicle Tax	15,409	14,132	14,731
Recreational Vehicle Tax	378	294	357
16/20 M Vehicle Tax	130	147	146
Commercial Vehicle Tax	538	496	479
Watercraft Tax	128	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
In Lieu ot Taxes	207	0	
Kansas Forestry, Grant	4,000		
Kansas Forestry/Deployment	8,220		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**125,410**	**117,631**	**15,713**
Resources Available:	**204,772**	**262,811**	**107,291**
Expenditures:			
Officers Pay	2,096	2,000	2,100
Salaries & Wages	0		
Utilities	5,451	8,000	5,500
Fuel	2,129	2,000	2,500
Equipment	3,916	35,000	25,000
Building Maintenance	1,600	37,000	25,000
Insurance	8,881	12,000	12,000
Cemetery Expenses	3,500	7,000	8,000
Other Operating	8,631	44,845	129,733
Lease Purchase, Pumper Truck	23,388	23,388	0
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**59,592**	**171,233**	**209,833**
Unencumbered Cash Balance Dec 31	145,180	91,578	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	135,720	171,233	209,833
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	209,833
		Tax Required	102,542
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	102,542

CPA Summary

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Kickapoo Township
Kickapoo Township

Kickapoo Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 31,416,224

Valuation Factor: 31,416.224

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.