State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
ULAR Watershed District #95
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1203a	5	2,198,034	71,725	
Debt Service	10-113	6			
Totals		xxxxxxxx	2,198,034	71,725	
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Rice County	
RNR Hearing Notice				McPherson	
Neighborhood Revitalization				Reno	
				Ellsworth	
				0	
				Nov 1, 2025 Total Assessed Valuation	

Revenue Neutral Rate	1.069
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

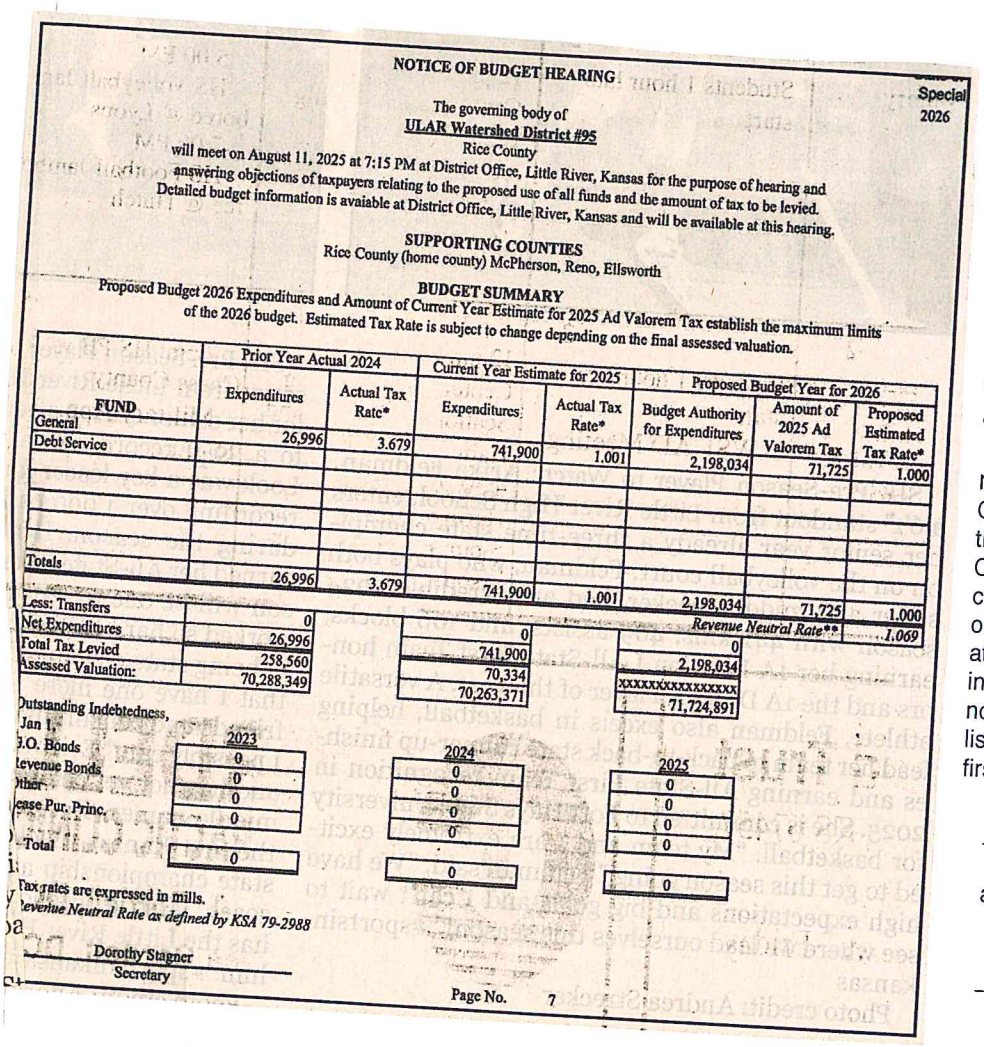
Email:

Date Attested: _____ 2025

County Clerk

Governing Body

CPA Summary



NOTICE OF BUDGET HEARING

Special 2026

The governing body of
ULAR Watershed District #95
Rice County
will meet on August 11, 2025 at 7:15 PM at District Office, Little River, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at District Office, Little River, Kansas and will be available at this hearing.

SUPPORTING COUNTIES
Rice County (home county) McPherson, Reno, Ellsworth

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service	26,996	3.679	741,900	1.001	2,198,034	71,725	1.000
Totals	26,996	3.679	741,900	1.001	2,198,034	71,725	1.000
Less: Transfers	0		0		0		
Net Expenditures	26,996		741,900		2,198,034		
Total Tax Levied	258,560		70,334		XXXXXXXXXXXXXXX		
Assessed Valuation:	70,288,349		70,263,371		71,724,891		
					Revenue Neutral Rate**		1.069

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Dorothy Stagner
Secretary

Page No. 7

Affidavit of Publication

State of Kansas
ss
County of Rice

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

July 23, 20 25

and the last publication being in the issue of

July 23, 20 25

Denice Dater

Publication Fee $ 62.50

NOTARY PUBLIC - State of Kansas
CAROLINA LANDEROS
MY APPT. EXPIRES 3-5-28

Subscribed and sworn to before me this

28 day of July, 20 25

Carolina Landeros
Notary Public

My commission expires 3-5, 20 28

ULAR Watershed District #95
Rice County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,334	4,911	144	382	227	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,334	4,911	144	382	227	0

County Treas Motor Vehicle Estimate 4,911

County Treas Recreational Vehicle Estimate 144

County Treas 16/20M Vehicle Estimate 382

County Treas Commercial Vehicle Tax Estimate 227

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06982

RVT Factor 0.00205

16/20M Factor 0.00543

Comm Veh Factc 0.00323

Watercraft Factc 0.00000

ULAR Watershed District #95
Rice County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,328,864	2,702,732	2,085,645
Receipts:			
Ad Valorem Tax		70,334	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		17,640	4,911
Recreational Vehicle Tax		444	144
16/20M Vehicle Tax		431	382
Commercial Vehicle Tax		830	227
Watercraft Tax		134	0
Tax distributions	279,326		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	118,531	35,000	35,000
Neighborhood Revitalization Rebate			0
Miscellaneous	3,007		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**400,864**	**124,813**	**40,664**
Resources Available:	**2,729,728**	**2,827,545**	**2,126,309**
Expenditures:			
Salaries	12,665	25,000	25,000
Contract labor		0	0
Payroll taxes	2,686	0	0
Office supplies	1,510	2,000	2,000
Office building	350	1,500	1,500
Advertising & printing	52	300	300
Utilities	2,153	2,800	2,800
Telephone & internet	1,442	1,500	1,500
Mileage	63	800	800
Meeting expense	2,889	2,000	2,000
Bank fees		0	0
Operation and maintenance		0	0
Legal and accounting	875	1,000	1,000
Insurance	4,556	5,000	5,000
Dam maintenance		250,000	250,000
Dam Site# 22A			
Dam Site# 9C	-4,085		
Dam Site# 1			
Dam Site# 4A			
Dam construction		450,000	1,906,134
Cash Reserve (2026 column)			
Miscellaneous	1,840		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**26,996**	**741,900**	**2,198,034**
Unencumbered Cash Balance Dec 31	2,702,732	2,085,645	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,199,277	2,024,746	2,198,034
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,198,034
		Tax Required	71,725
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	71,725

CPA Summary

ULAR Watershed District #95 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

2026

ULAR Watershed District #95
Rice County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.