2025

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Tonganoxie Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	285,720	203,862	3.877
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Fire Maintenance	79-1962	6	164,675	112,109	2.472
Fire Equipment	79-1962	6	133,628	101,204	2.232
Special Machinery					
Totals		xxxxxx	584023	417174	8.601
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rate					

Final County Assessed Valuation	County Clerk's Use Only
Tonganoxie Township	45,334,072
Union Fire District No. 1	6,964,921
0	
Nov 1, 2024 Total Assessed Valuation	52,303,993

Township Only Funds Revenue Neutral Rate	4.711
Township/3rd Class City Funds Revenue Neutral Rate	3.899
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Jessica Black-Magnuson Clerk
Brian D Meyer Trustee
[illegible] Treasurer

Attest: Nov 18, 2024
Janet Klasinski
County Clerk
by JKuppler

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Tonganoxie Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate:

Our proposed mill levy rate for General Fund is: _____

Our proposed mill levy rate for Fire Equipment is: _____

Our proposed mill levy rate for Fire Maintenance is: _____

Our proposed total mill levy rate is: _____

The date of the hearing is _____ at_ _____ AM/PM and will

be held at _____

__X__ **No,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

Brian P Meyer 6-13-2024

Signature Date

Trustee

Title

NOTE: Notice required to be sent to the **County Clerk on or before 5:00 p.m. on July 20**, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Tonganoxie Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.030	15,939	1,367	360	29	173	22	561	119	283	11
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***	Fire Maintenance	2.485	9,829	843	222	18	107	13	346	73	174	7
***	Fire Equipment	2.385	9,433	809	213	17	102	13	332	70	167	6
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	8.900	35,201		795		382		1,239		624	
	Total - 3rd Class City Levies (***)	8.900		3,020		63		48		262		24

Tonganoxie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Tonganoxie Township
Leavenworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Fire Station	2/9/15	10 yrs	2.25	800,000	160,000	91,303	91,303
2016 Rosenbauer Pumper	11/18/15	10 yrs.	2.25	285,000	63,557	31,986	33,744
2021 Rosenbauer Pumper	9/29/20	10 yrs.	2.25	349,831	289,121	39,894	39,894
2021 Ford F150	9/17/21	3 yrs.	1.85	50,034	16,842	17,154	0
(2) 2023 Ford F-550 Brush Trucks	3/31/23	10 yrs.	3.39	405,000	405,000	0	50,020
				Total	**934,520**	**180,337**	**214,961**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tonganoxie Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	104,025	114,172	62,995
Receipts:			
Ad Valorem Tax	175,020	203,735	xxxxxxxxxxxxxxx
Delinquent Tax	2,759	0	
Motor Vehicle Tax	22,356	16,001	17,307
Recreational Vehicle Tax	510	431	389
16/20 M Vehicle Tax	266	233	195
Commercial Vehicle Tax	985	632	680
Watercraft Tax	266	214	293
Gross Earnings (Intangibles) Tax			0
Miscel. Income	210		
Interest Income	10,335		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**212,707**	**221,246**	**18,863**
Resources Available:	**316,732**	**335,418**	**81,858**
Expenditures:			
Officers Pay	1,080		1,080
Salaries & Wages	52,583	99,000	90,000
Employee Benefits	24,746	22,225	27,000
Insurance	17,458	16,000	16,000
Other Operating Expenses	3,860	43,895	60,337
Per Diem, Fire Department	11,530	0	
Lease Payment, Fire Station	91,303	91,303	91,303
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**202,560**	**272,423**	**285,720**
Unencumbered Cash Balance Dec 31	114,172	62,995	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	251,408	272,423	285,720
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	285,720
		Tax Required	203,862
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	203,862

CPA Summary

Tonganoxie Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	47,074	62,483	40,935
Receipts:			
Ad Valorem Tax	114,671	108,925	xxxxxxxxxxxxx
Delinquent Tax	1,691		
Motor Vehicle Tax	14,099	12,086	10,672
Recreational Vehicle Tax	321	325	240
16/20M Vehicle Tax	97	176	120
Commercial Vehicle Tax	498	477	419
Watercraft Tax	184	161	181
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**131,561**	**122,150**	**11,631**
Resources Available:	**178,635**	**184,633**	**52,566**
Expenditures:			
To Fire Department	65,000	54,000	
Other Operating Expenses	33,999	89,698	164,675
Lease Payment, F150 Truck	17,153	0	
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**116,152**	**143,698**	**164,675**
Unencumbered Cash Balance Dec 31	62,483	40,935	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	157,948	143,698	164,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	164,675
		Tax Required	112,109
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	112,109

Adopted Budget

Fire Equipment	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	21,657	24,755	21,261
Receipts:			
Ad Valorem Tax	69,162	104,536	xxxxxxxxxxxxx
Delinquent Tax	1,477	0	
Motor Vehicle Tax	8,745	7,286	10,242
Recreational Vehicle Tax	198	196	230
16/20M Vehicle Tax	145	106	115
Commercial Vehicle Tax	320	288	402
Watercraft Tax	111	97	174
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,158**	**112,509**	**11,163**
Resources Available:	**101,815**	**137,264**	**32,424**
Expenditures:			
Lease Payment, Pumper Truck	31,986	31,986	33,744
Lease Payment, Pumper Truck	39,894	39,864	39,864
Lease Payment, F150 Truck	0	17,153	0
Other Operating Expenses	5,180	27,000	10,000
Lease Payment, F550 Brush Trucks			50,020
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**77,060**	**116,003**	**133,628**
Unencumbered Cash Balance Dec 31	24,755	21,261	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	97,956	116,003	133,628
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,628
		Tax Required	101,204
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	101,204

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Tonganoxie Township
Leavenworth County
will meet on August 13, 2024 at 6:30 p.m. at Tonganoxie Twp. Fire Station, 18993 McLouth Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Tonganoxie Twp. Fire Station No. 1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	202,560	4.030	272,423	4.030	285,720	203,862	3.899
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Fire Maintenance	116,152	3.044	143,698	2.485	164,675	112,109	2.474
Fire Equipment	77,060	1.835	116,003	2.385	133,628	101,204	2.233
Special Machinery							
Totals	395,772	8.909	532,124	8.900	584,023	417,174	8.606
				*Funds Supported by Township Only - Revenue Neutral Rate***			*4.711*
				*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***			*3.899*
Less: Transfers	0		0		0		
Net Expenditure	395,772		532,124		584,023		
Total Tax Levied	363,711		417,196		xxxxxxxxxxxxxx		
Total Assessed Valuation	43,982,113		50,584,739		52,285,647		
Township Assessed Valuation Only					45,318,659		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	842,530	688,594	934,520
Total	842,530	688,594	934,520

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tonganoxie Township
Tonganoxie Township

(First published in the Tonganoxie Mirror July 24, 2024)

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	202,560	4.030	272,423	4.030	285,720	203,862	3.899
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Fire Maintenance	116,152	3.044	143,698	2.485	164,675	112,109	2.474
Fire Equipment	77,060	1.835	116,003	2.385	133,628	101,204	2.233
Special Machinery							
Totals	395,772	8.909	532,124	8.900	584,023	417,174	8.606
					*Funds Supported by Township Only - Revenue Neutral Rate**		4.711
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		3.899
Less: Transfers	0		0		0		
Net Expenditure	395,772		532,124		584,023		
Total Tax Levied	363,711		417,196		xxxxxxxxxxxxxxx		
Total Assessed Valuation	43,982,113		50,584,739		52,285,647		
Township Assessed Valuation Only					45,318,659		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	842,530	688,594	934,520
Total	842,530	688,594	934,520

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Tonganoxie Township
Tonganoxie Township