CERTIFICATE

2026

To the Clerk of Atchison County , State of Kansas
We, the undersigned, officers of
Atchison County Fire District # 4 (Mt. Pleasant)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	74,000	27,808	
Debt Service	10-113				
Totals		xxxxxxxxx	74,000	27,808	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.600
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Michelle Phillips
Atchison County Clerk
Address:
423 N 5th Street
Atchison, KS 66002
Email:
mphillips@atcoks.org

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

CERTIFICATE

2026

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County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.600
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Susan Carrigan
Atchison County Clerk
Address:
423 N 5th Street
Atchison, KS 66002
Email:
scarrigan@atcoks.org

Brandon McGibbon

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Atchison County Fire District # 4 (Mt. Pleasant)
Atchison County 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,862	2,719	43	313	92	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,862	2,719	43	313	92	28

County Treas Motor Vehicle Estimate 2,719

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 313

County Treas Commercial Vehicle Tax Estimate 92

County Treas Watercraft Tax Estimate 28

MVT Factor 0.09422

RVT Factor 0.00149

16/20M Factor 0.01084

Comm Veh Facto 0.00319

Watercraft Facto 0.00095

2026

Atchison County Fire District # 4 (Mt. Pleasant)
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Atchison County Fire District # 4 (Mt. Pleasant) 2026
Atchison County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Lease-Purchase	2/8/2022		3.74	19,000	5,842	5,842	0
			Total	**19,000**	**5,842**	**5,842**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atchison County Fire District # 4 (Mt. Pleasant)
Atchison County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026 State of Kansas Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	51,465	75,272	43,014
Receipts:			
Ad Valorem Tax	28,862	28,862	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,049	2,844	2,719
Recreational Vehicle Tax	66	49	43
16/20M Vehicle Tax	435	340	313
Commercial Vehicle Tax	209	145	92
Watercraft Tax	23	28	28
In Lieu of Taxes			
Exchange Bank	19,000		
Interest on Idle Funds	64	100	110
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,708**	**32,368**	**3,305**
Resources Available:	**103,173**	**107,640**	**46,319**
Expenditures:			
Professional Fees	639	1,418	10,000
Repairs	4,102	1,625	15,000
Insurance	5,311	9,155	8,500
New Equipment	8,703	37,251	23,000
Fuel	1,188	400	5,000
Utilities	861	1,800	2,500
Loan Payment	5,842	5,842	0
Miscellaneous	1,255	2,135	3,500
Contingency		5,000	6,500
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**27,901**	**64,626**	**74,000**
Unencumbered Cash Balance Dec 31	75,272	43,014	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	52,192	83,842	74,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,000
		Tax Required	27,681
	Delinquent Comp Rate:	0.5%	127
		Amount of 2025 Ad Valorem Tax	27,808

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Atchison County Fire District # 4 (Mt. Pleasant)
Atchison County
will meet on 8/1/2024 at at Atchison County Courthouse 423 N 5th Street, Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
etailed budget information is available at Atchison County Courthouse 423 N 5th Street, Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,901	1.611	64,626	1.611	74,000	27,808	1.541
Debt Service							
Totals	27,901	1.611	64,626	1.611	74,000	27,808	1.541
						*Revenue Neutral Rate***	*1.600*
Less: Transfers	0		0		0		
Net Expenditures	27,901		64,626		74,000		
Total Tax Levied	29,275		28,862		xxxxxxxxxxxxxxx		
Assessed Valuation	16,482,553		17,916,927		18,042,035		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	5,842
Total	0	0	5,842

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Brandon McKibben
Fire District #4 Treasurer

NOTICE OF BUDGET HEARING

SI
2026 S

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Brandon McKibben

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Date: July 17, 2025
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