State of Kansas
City

2025

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
City of Jewell
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	283,803	108,129	50.238
Debt Service	10-113	8			
Library	12-1220	8	14,500	12,490	5.803
Special Highway		9	12,478		
Water Fund		9	167,574		
Sewer Fund		10	28,938		
Trash Fund		10	36,363		
Non-Budgeted Funds		11			
Totals		xxxxxx	543,656	120,619	56.041
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,152,351
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	56.365
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Goheen & Slavik CPAs, LLC

Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested: Oct 8 2024

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

The governing body of
City of Jewell
will meet on August 5, 2024 at 7:00 PM at Jewell City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jewell City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	263,811	54.562	275,596	55.403	283,811	108,129	50.528
Debt Service							
Library	12,716	5.840	14,211	5.965	14,500	12,490	5.837
Special Highway	8,595		10,500		12,478		
Water Fund	101,760		116,000		167,574		
Sewer Fund	14,150		20,750		28,938		
Trash Fund	16,044		20,000		36,363		
Non-Budgeted Funds	65,761						
Totals	482,837	60.402	457,057	61.368	543,664	120,619	56.365
						*Revenue Neutral Rate***	*56.365*
Less: Transfers	10,000		10,000		52,000		
Net Expenditure	472,837		447,057		491,664		
Total Tax Levied	121,691		121,274		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,007,782		1,965,513		2,139,980		

Outstanding Indebtedness.

January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	187,926	175,336	162,256
Lease Purchase Principal	56,773	46,315	35,427
Total	244,699	221,651	197,683

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kristie Anderson
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

JEWELL COUNTY RECORD

PO Box 305, Mankato, Kansas 66956

Phone: 402-879-3291 email: jcr@nckcn.com

STATE OF KANSAS, JEWELL COUNTY, SS:

William A. Blauvelt, being first duly sworn, deposes and says: That he is the publisher of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 25th day of July, 2024 with subsequent publications being made on the following dates

Second publication on the _____ day of _____, 20____

Third publication on the _____ day of _____, 20____

Fourth publication on the _____ day of _____, 20____

Fifth publication on the _____ day of _____, 20____

Sixth publication on the _____ day of _____, 20____

Signed W A B. Blauvelt

Subscribed and sworn to before me on the 25th day of July, 2024

Printer (publication) Fee $ #78.00 Total Publication Fees $ #78.00

Notary Public Reta I. Boswell

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2025

#19763.22

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
City of Jewell
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Assisted by:
Goheen & Slavik CPAs, LLC

Address:
901 Morgan Ave
Downs, KS 67437
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aslavik@gscpallc.com

Date Attested: _____ 2024

County Clerk

Governing Body

City of Jewell

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	108,895	15,496	271	865	876	172
Debt Service						
Library	12,379	1,762	31	98	100	19
TOTAL	121,274	17,258	302	963	976	191

County Treas Motor Vehicle Estimate 17,258

County Treas Recreational Vehicle Estimate 302

County Treas 16/20M Vehicle Estimate 963

County Treas Commercial Vehicle Tax Estimate 976

County Treas Watercraft Tax Estimate 191

Motor Vehicle Factor 0.14231

Recreational Vehicle Factor 0.00249

16/20 Vehicle Factor 0.00794

Commercial Vehicle Factor 0.00805

Watercraft Factor 0.00157

City of Jewell 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Ula Maag Fund	General Fund	10,000	10,000	15,000	Non-Budg Fund
Oliver Schafer Fund	General Fund			10,000	Non-Budg Fund
Lienberger Fund	General Fund			5,000	Non-Budg Fund
Trash Fund	General Fund			10,000	KSA 12-825d
Water Fund	General Fund			10,000	KSA 12-825d
Sewer Fund	General Fund				KSA 12-825d
General Fund	Street Fund			2,000	KSA 12-1,119
School Property Fund	General Fund				Non-Budg Fund
	Totals	10,000	10,000	52,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	52,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Jewell 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Broadway Street Project	1/1/2014	8/1/2033	3.89	272,200	162,256	Feb/Aug	Aug	6,312	13,589	5,783	14,118
Total Other					**162,256**			**6,312**	**13,589**	**5,783**	**14,118**
Total Indebtedness					**162,256**			**6,312**	**13,589**	**5,783**	**14,118**

City of Jewell 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Fire Truck	11/1/2018	96	4.06	85,724	35,427	12,795	12,795
				Totals	**35,427**	**12,795**	**12,795**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Jewell
Jewell County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$12,379	$12,490
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,606	$1,762
Recreational Vehicle Tax	$48	$31
16/20M Vehicle Tax	$94	$98
	$0	$0
TOTAL TAXES	$14,127	$14,381
Difference in Total Taxes:	$254	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,965,513	$2,139,980
Did Assessed Valuation Decrease?	No	
Levy Rate	5.965	5.837
Difference in Levy Rate:	(0.128)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Jewell 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	60,313	29,331	1,027
Receipts:			
Ad Valorem Tax	95,112	108,895	xxxxxxxxxxxxxxxx
Delinquent Tax	3,637	1,500	
Motor Vehicle Tax	18,205	15,063	15,496
Recreational Vehicle Tax	380	452	271
16/20M Vehicle Tax	820	886	865
Commercial Vehicle Tax	971	706	876
Watercraft Tax	112	88	172
Gross Earning (Intangible) Tax	2,607	2,152	2,667
Compensating Use Tax	9,215	9,250	8,500
Local Sales Tax	18,099	19,000	21,500
Franchise Fees	27,655	28,000	28,000
Licenses & Permits	1,241	1,250	1,250
Chamber Fees	3,350	3,350	3,350
Memorial Contributions		0	0
Court Fees			
Fines & Forfeitures			
Other General Revenues	450		
CFAP Payment	1,030	0	0
Fire Contract Fees	3,344	3,500	3,500
Community Center Rent	33,038	35,000	30,000
Transfer from Maag Fund		10,000	15,000
Transfer from Schafer Fund			10,000
Transfer from Lienberger Fund			5,000
Transfer from Water Fund			10,000
Transfer from Trash Fund			10,000
Dividends	4,190	4,200	4,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	9,346	4,000	4,200
Neighborhood Revitalization Rebate			0
Miscellaneous	27		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**232,829**	**247,292**	**174,647**
Resources Available:	**293,142**	**276,623**	**175,674**
Expenditures:			
Salaries	82,593	83,300	84,550
Contractual	87,635	89,850	92,500
Fees	252	500	500
Insurance	25,335	26,000	26,800
Commodities	2,983	3,800	4,150
Supplies & Materials	18,615	19,950	22,700
Refunds & Remittances	6,973	4,500	4,600
Capital Outlay (net of Grants & Transfers	6,730	15,000	15,307
Transfer to Special Highway Fund			
Loan Principal	13,080	13,589	14,118
Loan Interest	6,382	5,906	5,411
Debt Service Fees	438	406	372
Lease-Purchase Payments	12,795	12,795	12,795
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**263,811**	**275,596**	**283,803**
Unencumbered Cash Balance Dec 31	29,331	1,027	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	303,503	295,511	283,803
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	283,803
		Tax Required	108,129
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**108,129**

CPA Summary

City of Jewell 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	73,774	74,000	74,500
Contractual	23,962	24,000	24,500
Fees	252	500	500
Insurance	11,141	11,500	12,000
Supplies & Materials	693	1,000	1,500
Refunds & Remittances	313	500	500
Capital Outlay		8,000	8,307
Total	**110,135**	**119,500**	**121,807**
Municipal Court			
Salaries			300
Commodities			150
Supplies & Materials			
Refunds & Remittances			100
Total	**0**	**0**	**550**
Law Enforcement			
Contractual	14,000	14,500	14,700
Supplies & Materials			
Total	**14,000**	**14,500**	**14,700**
Fire			
Salaries	758	800	1,000
Contractual	4,907	5,000	5,300
Commodities		500	500
Insurance	5,403	5,500	5,600
Supplies & Materials	2,038	2,000	2,000
Lease-Purchase Payments	6,412	6,412	6,412
Total	**19,518**	**20,212**	**20,812**
Apartment			
Supplies & Materials	75	150	200
Total	**75**	**150**	**200**
Streets			
Salaries	8,061	8,500	8,750
Contractual	1,282	1,500	1,500
Insurance	1,926	2,000	2,000
Supplies & Materials	3,900	4,200	4,500
Commodities	2,226	2,500	2,500
Capital Outlay			
Total	**17,395**	**18,700**	**19,250**
Street Lights			
Contractual	11,494	11,500	12,000
Total	**11,494**	**11,500**	**12,000**
Parks & Recreation			
Contractual	5,679	6,000	6,500
Supplies & Materials	5,226	5,500	6,500
Commodities	757	800	1,000
Total	**11,662**	**12,300**	**14,000**
Shop			
Contractual	138	350	500
Supplies & Materials	4,071	4,300	5,000
Total	**4,209**	**4,650**	**5,500**
Community Center			
Capital Outlay (net of transfers)	6,730	7,000	7,000
Contractual	26,173	27,000	27,500
Insurance	6,865	7,000	7,200
Supplies & Materials	2,612	2,800	3,000
Refunds & Remittances	6,660	4,000	4,000
Total	**49,040**	**47,800**	**48,700**
Jewell Inn			
Contractual			
Supplies & Materials			
Total	**0**	**0**	**0**
Broadway Street Project			
Loan Principal	13,080	13,589	14,118
Loan Interest	6,382	5,906	5,411
Debt Service Fees	438	406	372
Total	**19,900**	**19,901**	**19,901**
Grants			
Contractual			
Capital Outlay			
Grant Received			
Total	**0**	**0**	**0**
Debt Service			
Lease-Purchase Payments	6,383	6,383	6,383
Total	**6,383**	**6,383**	**6,383**
Page Total	**263,811**	**275,596**	**283,803**

City of Jewell

2025

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	73	0	0
Receipts:			
Ad Valorem Tax	10,180	12,379	xxxxxxxxxxxxxxxx
Delinquent Tax	400		
Motor Vehicle Tax	1,824	1,606	1,762
Recreational Vehicle Tax	40	48	31
16/20M Vehicle Tax	93	94	98
Commercial Vehicle Tax	95	75	100
Watercraft Tax	11	9	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,643**	**14,211**	**2,010**
Resources Available:	**12,716**	**14,211**	**2,010**
Expenditures:			
Appropriations	12,716	14,211	14,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,716**	**14,211**	**14,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	13,750	14,250	14,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,500
		Tax Required	12,490
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,490

CPA Summary

City of Jewell 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	2,107	2,497
Receipts:			
State of Kansas Gas Tax	9,802	10,890	10,880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,802**	**10,890**	**10,880**
Resources Available:	**9,802**	**12,997**	**13,377**
Expenditures:			
Salaries	6,757	7,000	7,500
Contractual	-900	1,500	2,978
Materials & Supplies	1,838	2,000	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,695**	**10,500**	**12,478**
Unencumbered Cash Balance Dec 31	2,107	2,497	899
2023/2024/2025 Budget Authority Amoun	12,072	12,941	12,478

Adopted Budget **Water Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,768	30,788	39,588
Receipts:			
Tower Lease	4,795	4,800	5,000
Water Service Charges	118,935	120,000	123,000
Other Utility Charges	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**123,780**	**124,800**	**128,000**
Resources Available:	**132,548**	**155,588**	**167,588**
Expenditures:			
Salaries	21,647	23,000	24,000
Contractual	1,850	2,500	31,874
Materials & Supplies	1,297	2,500	3,500
Insurance	2,888	3,000	3,200
RWD Water Purchased	68,716	80,000	90,000
Debt Service Fee			
Administrative Fees	5,333	5,000	5,000
Transfer to General Fund			10,000
Cash Reserve (2025 column)			
Miscellaneous	29		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**101,760**	**116,000**	**167,574**
Unencumbered Cash Balance Dec 31	30,788	39,588	14
2023/2024/2025 Budget Authority Amoun	103,754	136,554	167,574

CPA Summary

City of Jewell 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,734	6,695	5,945
Receipts:			
Sewer Service Charges	18,421	20,000	23,000
Reimbursed Expenses	690		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,111**	**20,000**	**23,000**
Resources Available:	**20,845**	**26,695**	**28,945**
Expenditures:			
Salaries	6,715	8,000	8,500
Contractual	2,188	3,000	9,088
Materials & Supplies	4,086	8,500	10,000
Insurance	1,161	1,250	1,350
Debt Service Fee			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,150**	**20,750**	**28,938**
Unencumbered Cash Balance Dec 31	6,695	5,945	7
2023/2024/2025 Budget Authority Amount	21,389	25,527	28,938

Adopted Budget **Trash Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,472	12,874	13,874
Receipts:			
Trash Service Fees	20,446	21,000	22,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,446**	**21,000**	**22,500**
Resources Available:	**28,918**	**33,874**	**36,374**
Expenditures:			
Salaries			
Contractual	16,044	20,000	26,363
Transfer to General Fund			10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,044**	**20,000**	**36,363**
Unencumbered Cash Balance Dec 31	12,874	13,874	11
2023/2024/2025 Budget Authority Amount	27,769	32,461	36,363

CPA Summary

City of Jewell

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		(6) Fund Name:		(7) Fund Name:		(8) Fund Name:		
Apartment Reimbursem		**ARPA Grant Fund**		**Grant Fund**		**Land Bank Fund**		**School Property Fund**		**Lienberger Fund**		**Ula Maag Fund**		**Oliver Schafer Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,064	Cash Balance Jan 1	42,341	Cash Balance Jan 1	29,324	Cash Balance Jan 1	23,519	Cash Balance Jan 1	0	Cash Balance Jan 1	5,694	Cash Balance Jan 1	193,817	Cash Balance Jan 1	159,789	426,335
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Salary Reimbursement	11,948	Grants Received		Grants Received	6,800	Grants Received	37,040									
						Gifts & Donations	1,240									
Total Receipts	11,948	Total Receipts	0	Total Receipts	6,800	Total Receipts	38,280	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	18,748
Resources Available	13,012	Resources Available	42,341	Resources Available:	36,124	Resources Available	61,799	Resources Available	0	Resources Available	5,694	Resources Available	193,817	Resources Available	159,789	445,083
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	11,684	Repairs & Maintenance	27,877	Contract Services	26,200	Contract Services	34,000									
						Professional Services	8,072									
						Material & Supplies	132									
Total Expenditures	11,684	Total Expenditures	27,877	Total Expenditures	26,200	Total Expenditures	42,204	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	65,761
Cash Balance Dec 31	1,328	Cash Balance Dec 31	14,464	Cash Balance Dec 31	9,924	Cash Balance Dec 31	19,595	Cash Balance Dec 31	0	Cash Balance Dec 31	5,694	Cash Balance Dec 31	193,817	Cash Balance Dec 31	159,789	379,322 **
																379,322 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

City of Jewell

will meet on August 5, 2024 at 7:00 PM at Jewell City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jewell City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	263,811	54.562	275,596	55.403	283,803	108,129	50.528
Debt Service							
Library	12,716	5.840	14,211	5.965	14,500	12,490	5.837
Special Highway	7,695		10,500		12,478		
Water Fund	101,760		116,000		167,574		
Sewer Fund	14,150		20,750		28,938		
Trash Fund	16,044		20,000		36,363		
Non-Budgeted Funds	65,761						
Totals	481,937	60.402	457,057	61.368	543,656	120,619	56.365
						*Revenue Neutral Rate***	*56.365*
Less: Transfers	10,000		10,000		52,000		
Net Expenditure	471,937		447,057		491,656		
Total Tax Levied	121,691		121,274		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,007,782		1,965,513		2,139,980		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	187,926	175,336	162,256
Lease Purchase Principal	56,773	46,315	35,427
Total	244,699	221,651	197,683

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kristie Anderson

City Official Title: City Clerk