RECEIVED
SEP 29 2021
SHAWNEE COUNTY CLERK

CERTIFICATE

2022

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Williamsport Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,211,097	889,406	24,406
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	1,211,097	889,406	24,406
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	36,442,458
	Nov. 1, 2021 Valuation

Assisted by:
Paul A. Honaker, CPA, PA

Address:
4228 SW 29th Terr
Topeka, Kansas 66614
Email:
paul@honakercpa.com

Evelyn L. Davis
William B. Zeff

Attest: 9-29 2021
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend: No assurance provided

Williamsport Township
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	866,504	107,562	2,216	371	9,321	772
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	866,504	107,562	2,216	371	9,321	772

County Treas Motor Vehicle Estimate 107,562

County Treas Recreational Vehicle Estimate 2,216

County Treas 16/20M Vehicle Estimate 371

County Treas Commercial Vehicle Tax Estimate 9,321

County Treas Watercraft Tax Estimate 772

MVT Factor 0.12413

RVT Factor 0.00256

16/20M Factor 0.00043

Comm Veh Factor 0.01076

Watercraft Factor 0.00089

2022

Williamsport Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Special Equipment Fun	65,000	65,000	170,000	80-122
	Total	65,000	65,000	170,000	
	Adjustments*				
	Adjusted Totals	65,000	65,000	170,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Williamsport Township
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2019 JD Motor Grader	4/16/20	60	4.20	124,242	112,075	17,385	17,385
2020 JD Backhoe Loader	4/16/20	60	4.20	76,680	71,273	8,628	8,628
				Total	**183,348**	**26,013**	**26,013**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Williamsport Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	133,442	248,435	192,286
Receipts:			
Ad Valorem Tax	826,863	866,504	xxxxxxxxxxxxxx
Delinquent Tax	9,686		
Motor Vehicle Tax	106,274	107,225	107,562
Recreational Vehicle Tax	2,175	1,964	2,216
16/20 M Vehicle Tax	447	417	371
Commercial Vehicle Tax	10,383	6,125	9,321
Watercraft Tax		770	772
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special City/ County Highway	20,986	15,438	17,672
Interest on Idle Funds	2,697	3,650	1,950
Neighborhood Revitalization Rebate			0
Miscellaneous	250	475	
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**979,761**	**1,002,568**	**139,864**
Resources Available:	**1,113,203**	**1,251,003**	**332,150**
Expenditures:			
Officers Pay	8,400	12,600	8,400
Salaries & Wages	92,424	103,950	108,250
Employee Benefits	13,704	18,952	30,685
Accounting & Audit Fees & Legal Fees	17,865	18,590	18,850
Insurance	13,317	13,035	15,475
Publications & Bank Fees	214	235	175
Utilities	6,415	7,035	7,525
Office Supplies & Mileage	1,364	600	275
Road Maintenance & Materials	223,629	359,735	363,480
Equipment Purchases & Equipment Rent		19,380	26,500
Fuel & Oil	20,424	10,105	17,750
Equipment Repiars & Parts	12,117	25,415	21,100
Shop & Equipment Supplies	1,921	3,135	4,750
Fire Protection	387,974	400,950	417,882
Other			
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	65,000	65,000	170,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**864,768**	**1,058,717**	**1,211,097**
Unencumbered Cash Balance Dec 31	248,435	192,286	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,047,834	1,059,517	1,211,097
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,211,097
		Tax Required	878,947
	Delinquent Comp Rate:	1.2%	10,459
		Amount of 2021 Ad Valorem Tax	889,406

CPA Summary: No assurance provided

Williamsport Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			17,672
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**17,672**
Resources Available:	**0**	**0**	**17,672**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2021 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	205,256
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	65,000
Interest on Idle Funds	
Other	
Resources Available:	270,256
Total Expenditures	182,946
Unencumbered Cash Balance, Dec 31	**87,310**

CPA Summary: No assurance provided

NOTICE OF BUDGET HEARING

The governing body of
Williamsport Township
Shawnee County
will meet on September 28, 2021 at 5:30PM at 449 SW 77th Street, Wakarusa, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 449 SW 77th Street, Wakarusa, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	864,768	24.747	1,058,717	24.747	1,211,097	889,406	24.442
Debt Service							
Library							
Road							
Non-Budgeted Funds	182,946						
Special Machinery	182,946						
Totals	1,230,660	24.747	1,058,717	24.747	1,211,097	889,406	24.442
*Revenue Neutral Rate***							*23.609*
Less: Transfers	65,000		65,000		170,000		
Net Expenditure	1,165,660		993,717		1,041,097		
Total Tax Levied	843,539		866,504		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	34,087,186		35,015,583		36,387,911		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		200,922		183,348		
Total	0		200,922		183,348		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

/s/ William Tefft
Treasurer

First published in The Topeka Metro News, Monday, September 20, 2021.

State of Kansas
Township

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	864,768	24.747	1,058,717	24.747	1,211,097	889,406	24.442
Debt Service							
Library							
Road							
Non-Budgeted Funds	182,946						
Special Machinery	182,946						
Totals	1,230,660	24.747	1,058,717	24.747	1,211,097	889,406	24.442
*Revenue Neutral Rate***							*23.609*
Less: Transfers	65,000		65,000		20,000		
Net Expenditure	1,165,660		993,717		1,191,097		
Total Tax Levied	843,539		866,504		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	34,087,186		35,015,583		36,387,911		
Outstanding indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		200,922		183,348		
Total	0		200,922		183,348		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

/s/ William Tefft
Treasurer

9/20

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Resolution No. 22-1

A RESOLUTION OF THE WILLIAMSPORT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Williamsport Township was calculated as 23.609 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Williamsport Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Williamsport Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WILLIAMSPORT TOWNSHIP:

The Williamsport Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.609 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September 2021 and **SIGNED** by the Governing Body.

Jay Marple, Trustee

Evelyn L. Davis

Evelyn Davis, Clerk

William Tefft, Treasurer