Hayes Twp
N

FILED
JUL 27 2023
Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, July 13, 2023)1t

2024

**NOTICE OF BUDGET HEARING**

The governing body of
**Hayes Township**
**Reno County**
will meet on August 14, 2023 at 7:30 a.m. at Hayes Township Building, 35819 W 4th, Sylvia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,705 | 1.222 | 2,800 | 0.719 | 3,050 | 2,557 | 0.862 |
| Road | 93,093 | 33.868 | 114,900 | 35.346 | 124,315 | 103,607 | 34.942 |
| Cemetery | 2,120 | 0.995 | 2,150 | 0.031 | 2,500 | 2,086 | 0.704 |
| Special Machinery | 35,786 | | | | | | |
| Totals | 133,704 | 36.085 | 119,850 | 36.096 | 129,865 | 108,250 | 36.508 |
| | | | | | *Revenue Neutral Rate*** | | *36.508* |
| Less: Transfers | 25,150 | | 5,000 | | 5,200 | | |
| Net Expenditure | 108,554 | | 114,850 | | 124,665 | | |
| Total Tax Levied | 92,510 | | 108,254 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,563,528 | | 2,999,011 | | 2,965,083 | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 222,917 | | 193,829 | | 163,867 | | |
| Total | 222,917 | | 193,829 | | 163,867 | | |

*Rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Steve Schweizer
Township Official

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

**THE RECORD**

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 01 consecutive issues of said newspaper, the first publication being in the issue of July 13, 23 and the last publication in the issue of July 13, 2023.

PUBLISHER

Subscribed and sworn to before me this 11 day of July, 2023.

Notary Public

My commission expires

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

Hayes Twp N

State of Kansas
Township

# CERTIFICATE

2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
**Hayes Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 3,050 | 2,557 | .860 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 124,315 | 103,607 | 34.881 |
| Cemetery | | 7 | 2,500 | 2,086 | .702 |
| | | 7 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxx | 129,865 | 108,250 | |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | 2,970,237 | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2023 Total Assessed Valuation |

36.443

Revenue Neutral Rate 36.508

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Treasurer
Clerk
Trustee

Attest: 2023

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

| CPA Summary |
|---|
| |

FILED
AUG 25 2023
Donna Patton
COUNTY CLERK

Hayes Township
Reno County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,157 | 50 | 2 | 8 | 2 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 106,003 | 2,466 | 95 | 382 | 90 | 19 |
| Cemetery | 94 | 2 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 108,254 | 2,518 | 97 | 390 | 92 | 19 |

County Treas Motor Vehicle Estimate 2,518

County Treas Recreational Vehicle Estimate 97

County Treas 16/20M Vehicle Estimate 390

County Treas Commercial Vehicle Tax Estimate 92

County Treas Watercraft Tax Estimate 19

MVT Factor 0.02326

RVT Factor 0.00090

16/20M Factor 0.00360

Comm Veh Factor 0.00085

Watercraft Factor 0.00018

2024

Hayes Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | 813 | - | - | KSA 80-122 |
| Road | Special Machinery | 24,337 | 5,000 | 5,200 | KSA 68-141g |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 25,150 | 5,000 | 5,200 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 25,150 | 5,000 | 5,200 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hayes Township
Reno County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| Cat Motor Grader | 8/19/19 | 96 | 3.00 | 251,157 | 163,867 | 35,786 | 35,786 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **163,867** | **35,786** | **35,786** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hayes Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 93 | 765 | 411 |
| Receipts: | | | |
| Ad Valorem Tax | 2,948 | 2,157 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 183 | 180 | |
| Motor Vehicle Tax | 107 | 75 | 50 |
| Recreational Vehicle Tax | 4 | 3 | 2 |
| 16/20 M Vehicle Tax | 18 | 13 | 8 |
| Commercial Vehicle Tax | 3 | 2 | 2 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 12 | 16 | 20 |
| Ark Valley Electric Capital Credits | 84 | | |
| | | | |
| Reno County Treasurer -2021 | 18 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **3,377** | **2,446** | **82** |
| **Resources Available:** | **3,470** | **3,211** | **493** |
| Expenditures: | | | |
| | | | |
| Publish | 79 | 85 | 90 |
| Utilities | 496 | 515 | 550 |
| Office Expense | 133 | 100 | 110 |
| Professional Fees | 1,184 | 2,100 | 2,300 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 813 | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **2,705** | **2,800** | **3,050** |
| Unencumbered Cash Balance Dec 31 | 765 | 411 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 3,254 | 2,800 | 3,050 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,050 |
| | | Tax Required | 2,557 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 2,557 |

| CPA Summary |
|---|
| |

Hayes Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 3,244 | 10,864 | 17,616 |
| Receipts: | | | |
| Ad Valorem Tax | 81,711 | 106,003 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 4,875 | 4,800 | |
| Motor Vehicle Tax | 2,766 | 2,616 | 2,466 |
| Recreational Vehicle Tax | 94 | 94 | 95 |
| 16/20M Vehicle Tax | 417 | 400 | 382 |
| Commercial Vehicle Tax | 89 | 90 | 90 |
| Watercraft Tax | | 9 | 19 |
| Special Highway/Gasoline Tax | 7,611 | 7,600 | 0 |
| Culvert | 750 | | |
| Reno County Treasurer -2021 | 2,360 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 40 | 40 | 40 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **100,713** | **121,652** | **3,092** |
| **Resources Available:** | **103,957** | **132,516** | **20,708** |
| Expenditures: | | | |
| Wages & Taxes | 16,603 | 20,000 | 22,000 |
| Material & Supplies | 14,711 | 15,000 | 18,000 |
| Fuel & Oil | 14,365 | 18,690 | 20,000 |
| Repairs & Parts | 8,748 | 9,800 | 13,000 |
| Tax | 106 | 110 | 115 |
| Equipment | 3,690 | 37,000 | 36,000 |
| Professional Fees | 2,015 | 100 | |
| Insurance | 8,518 | 9,200 | 10,000 |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Special Machinery | 24,337 | 5,000 | 5,200 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **93,093** | **114,900** | **124,315** |
| Unencumbered Cash Balance Dec 31 | 10,864 | 17,616 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 97,349 | 114,904 | 124,315 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 124,315 |
| | | Tax Required | 103,607 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 103,607 |

**Special Machinery**

| K.S.A. 68-141g | **2022 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 44,529 |
| Transfers from: | |
| Road Fund | 24,337 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 813 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 69,679 |
| **Total Expenditures** | 35,786 |
| **Unencumbered Cash Balance, Dec 31** | **33,893** |

| **CPA Summary** |
|---|
| |

Hayes Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Cemetery** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 1,721 | 2,272 | 412 |
| Receipts: | | | |
| Ad Valorem Tax | 2,401 | 94 | xxxxxxxxxxxxxx |
| Delinquent Tax | 149 | 140 | |
| Motor Vehicle Tax | 87 | 45 | 2 |
| Recreational Vehicle Tax | 3 | 1 | 0 |
| 16/20 M Vehicle Tax | 14 | 7 | 0 |
| Commercial Vehicle Tax | 3 | 3 | 0 |
| Watercraft Tax | | | 0 |
| Reno County Treasurer -2021 | 14 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **2,671** | **290** | **2** |
| **Resources Available:** | **4,392** | **2,562** | **414** |
| Expenditures: | | | |
| Contract Hire | 2,120 | 2,150 | 2,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **2,120** | **2,150** | **2,500** |
| Unencumbered Cash Balance Dec 31 | 2,272 | 412 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 3,590 | 2,300 | 2,500 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,500 |
| | | Tax Required | 2,086 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 2,086 |

Adopted Budget

| 0 | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

| **CPA Summary** |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of
**Hayes Township**
**Reno County**
will meet on August 14, 2023 at 7:30 a.m. at Hayes Township Building, 35819 W 4th, Sylvia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,705 | 1.222 | 2,800 | 0.719 | 3,050 | 2,557 | 0.862 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 93,093 | 33.868 | 114,900 | 35.346 | 124,315 | 103,607 | 34.942 |
| Cemetery | 2,120 | 0.995 | 2,150 | 0.031 | 2,500 | 2,086 | 0.704 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 35,786 | | | | | | |
| Totals | 133,704 | 36.085 | 119,850 | 36.096 | 129,865 | 108,250 | 36.508 |
| | | | | | | *Revenue Neutral Rate*** | *36.508* |
| Less: Transfers | 25,150 | | 5,000 | | 5,200 | | |
| Net Expenditure | 108,554 | | 114,850 | | 124,665 | | |
| Total Tax Levied | 92,510 | | 108,254 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,563,528 | | 2,999,011 | | 2,965,083 | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 222,917 | | 193,829 | | 163,867 | | |
| Total | 222,917 | | 193,829 | | 163,867 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Schweizer
Township Official