2026

CERTIFICATE

To the Clerk of Geary, State of Kansas
We, the undersigned, officers of
City of Milford
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	356,585	86,371 ✓	16.545
Debt Service	10-113				
Library	12-1220				
Capital Improvements			10,000		
Ambulance & Firefighting			15,000		
Employee Benefits			31,000		
Special Highway			35,601		
Park & Recreation			27,680		
Water Utility			152,066		
Sewer Utility			246,452		
Non-Budgeted Funds-A					
Totals		xxxxxxx	874,384	86,371	16.545
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					5,220,567
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	16.545
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Varney & Associates, CPAs, LLC

Address:
1501 Poyntz Avenue
Manhattan, KS 66502

Email:
aswartz@varney.com

Attest: 8/1/25
County Clerk

SEAL OF COUNTY CLERK GEARY COUNTY, KANSAS

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	86,375	7,242	153	0	109	340
Debt Service						
Library						
Capital Improvements						
Ambulance & Firefightir						
Employee Benefits						
TOTAL	86,375	7,242	153	0	109	340

County Treas Motor Vehicle Estimate	7,242				
County Treas Recreational Vehicle Estimate		153			
County Treas 16/20M Vehicle Estimate			0		
County Treas Commercial Vehicle Tax Estimate				109	
County Treas Watercraft Tax Estimate					340

Motor Vehicle Factor	0.08384				
Recreational Vehicle Factor		0.00177			
16/20M Vehicle Factor			0.00000		
Commercial Vehicle Factor				0.00126	
Watercraft Factor					0.00394

City of Milford 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Employee Benefit Fund	20,000	25,000	25,000	KSA 12-16, 102
	Totals	20,000	25,000	25,000	
	Adjustments*				
	Adjusted Totals	20,000	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	170,489	125,955	47,960
Receipts:			
Ad Valorem Tax	53,999	86,375	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,321	0	
Motor Vehicle Tax	11,930	7,952	7,242
Recreational Vehicle Tax	75	84	153
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		35	109
Watercraft Tax		259	340
Gross Earning (Intangible) Tax		0	0
Local Alcoholic Liquor	6,459	5,000	5,000
Sales Tax	47,852	50,000	50,000
Licenses and Permits	4,608	10,000	12,000
Franchise Tax	24,875	27,000	27,000
Fines and Penalties	2,382	3,000	3,000
Charges for Services - Sanitation	56,687	58,000	58,000
Rental Income	18,820	25,000	25,000
Other Receipts	19,513	10,000	4,500
Other Fees			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	33,196	5,000	33,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**284,717**	**287,705**	**225,344**
Resources Available:	**455,206**	**413,660**	**273,304**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	455,206	413,660	273,304
Expenditures:			
General and Administrative	240,409	221,000	221,000
Fire	688	2,700	2,700
Park	1,741	11,000	11,000
Sanitation	59,130	65,000	65,000
Street Repair	1,175	40,000	30,000
Other	6,108	1,000	1,000
0	0	0	0
0	0	0	0
Sub-Total detail page	309,251	340,700	330,700
Transfer to Employee Benefits	20,000	25,000	25,000
Cash Reserve (2026 column)			
Miscellaneous			885
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**329,251**	**365,700**	**356,585**
Unencumbered Cash Balance Dec 31	125,955	47,960	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	331,500	380,000	356,585
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	356,585
		Tax Required	83,281
	Delinquent Comp Rate:	3.7%	3,090
		Amount of 2025 Ad Valorem Tax	86,371

CPA Summary

City of Milford

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	170,489	125,955	47,960
Receipts:			
Ad Valorem Tax	53,999	86,375	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,321	0	
Motor Vehicle Tax	11,930	7,952	7,242
Recreational Vehicle Tax	75	84	153
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		35	109
Watercraft Tax		259	340
Gross Earning (Intangible) Tax		0	0
Local Alcoholic Liquor	6,459	5,000	5,000
Sales Tax	47,852	50,000	50,000
Licenses and Permits	4,608	10,000	12,000
Franchise Tax	24,875	27,000	27,000
Fines and Penalties	2,382	3,000	3,000
Charges for Services - Sanitation	56,687	58,000	58,000
Rental Income	18,820	25,000	25,000
Other Receipts	19,513	10,000	4,500
Other Fees			

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	455,206	413,660	273,304
Expenditures:			
General and Administrative	240,409	221,000	221,000
Fire	688	2,700	2,700
Park	1,741	11,000	11,000
Sanitation	59,130	65,000	65,000
Street Repair	1,175	40,000	30,000
Other	6,108	1,000	1,000
0	0	0	0
0	0	0	0
Sub-Total detail page	309,251	340,700	330,700
Transfer to Employee Benefits	20,000	25,000	25,000
Cash Reserve (2026 column)			
Miscellaneous			885
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**329,251**	**365,700**	**356,585**
Unencumbered Cash Balance Dec 31	125,955	47,960	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	331,500	380,000	356,585
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	356,585
		Tax Required	83,281
	Delinquent Comp Rate:	3.7%	3,090
		Amount of 2025 Ad Valorem Tax	86,371

CPA Summary

City of Milford 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General and Administrative			
Salaries	81,330	85,000	85,000
Contractual	128,497	95,000	95,000
Commodities	30,582	31,000	31,000
Capital Outlay	0	10,000	10,000
Total	**240,409**	**221,000**	**221,000**
Fire			
Salaries			
Contractual		2,000	2,000
Commodities	688	700	700
Capital Outlay			
Total	**688**	**2,700**	**2,700**
Park			
Salaries			
Contractual	0	1,000	1,000
Commodities	1,741	10,000	10,000
Capital Outlay			
Total	**1,741**	**11,000**	**11,000**
Sanitation			
Salaries			
Contractual	59,130	65,000	65,000
Commodities			
Capital Outlay			
Total	**59,130**	**65,000**	**65,000**
Street Repair			
Salaries			
Contractual	1,175	20,000	20,000
Commodities		20,000	10,000
Capital Outlay			
Total	**1,175**	**40,000**	**30,000**
Other			
Salaries			
Contractual			
Commodities	6,108	1,000	1,000
Capital Outlay			
Total	**6,108**	**1,000**	**1,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**309,251**	**340,700**	**330,700**

(Note: Should agree with general sub-totals.)

City of Milford 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Capital Improvements**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	50,090	52,842	42,842
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,432		
Motor Vehicle Tax	1,317		
Recreational Vehicle Tax	3		
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,752**	**0**	**0**
Resources Available:	52,842	52,842	42,842
Expenditures:			
Capital Outlay		10,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	52,842	42,842	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	10,000	40,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	0
	Delinquent Comp Rate:	3.7%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Ambulance & Firefighting**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	32,580	32,548	32,548
Receipts:			
Ad Valorem Tax	57	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57**	**0**	**0**
Resources Available:	**32,637**	**32,548**	**32,548**
Expenditures:			
Commodities	89	0	15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**89**	**0**	**15,000**
Unencumbered Cash Balance Dec 31	32,548	32,548	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	32,580	32,580	15,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	0
	Delinquent Comp Rate:	3.7%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Milford 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	54,149	83,777	77,777
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	26,533		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	39		
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer In	20,000	25,000	25,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,572	25,000	25,000
Resources Available:	100,721	108,777	102,777
Expenditures:			
Payroll Taxes	6,549	15,000	15,000
KPERS	10,395	15,000	15,000
Unemployment Tax		1,000	1,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,944	31,000	31,000
Unencumbered Cash Balance Dec 31	83,777	77,777	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	21,000	31,000	31,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,000
		Tax Required	0
	Delinquent Comp Rate:	3.7%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.7%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		**Water Security Deposit**		**Community Building Sir**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	164	Cash Balance Jan 1	7,039	Cash Balance Jan 1	3,994	Cash Balance Jan 1		Cash Balance Jan 1		11,197
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Deposts Collected	2,125							
Total Receipts	0	Total Receipts	2125	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,125
Resources Available:	164	Resources Available:	9,164	Resources Available:	3,994	Resources Available:	0	Resources Available:	0	13,322
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Deposits Remitted	1,852							
Total Expenditures	0	Total Expenditures	1,852	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,852
Cash Balance Dec 31	164	Cash Balance Dec 31	7,312	Cash Balance Dec 31	3,994	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**11,470** **
										11,470 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Milford
will meet on August 14, 2025 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	329,251	18.246	365,700	17.540	356,585	86,371	16.544
Debt Service							
Library							
Capital Improvements			10,000		10,000		
Ambulance & Firefighting	89				15,000		
Employee Benefits	16,944		31,000		31,000		
Special Highway	3,454		25,000		35,601		
Park & Recreation	488		14,000		27,680		
Water Utility	94,956		123,000		152,066		
Sewer Utility	24,542		217,500		246,452		
Non-Budgeted Funds-A	1,852						
Totals	471,576	18.246	786,200	17.540	874,384	86,371	16.544
						*Revenue Neutral Rate***	*16.545*
Less: Transfers	20,000		25,000		25,000		
Net Expenditure	451,576		761,200		849,384		
Total Tax Levied	86,872		86,375		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,761,026		4,924,591		5,220,803		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tim Himelick
Official Title: City Superintendent

City of Milford

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Milford 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,632	32,841	21,721
Receipts:			
State of Kansas Gas Tax	10,663	13,880	13,880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,663**	**13,880**	**13,880**
Resources Available:	**36,295**	**46,721**	**35,601**
Expenditures:			
Street Expense	3,454	25,000	35,601
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,454**	**25,000**	**35,601**
Unencumbered Cash Balance Dec 31	32,841	21,721	0
2024/2025/2026 Budget Authority Amount	18,000	35,000	35,601

Adopted Budget

Park & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	32,443	35,280	24,480
Receipts:			
Local Alcohol and Liquor Tax	3,325	3,200	3,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,325**	**3,200**	**3,200**
Resources Available:	**35,768**	**38,480**	**27,680**
Expenditures:			
Park Board Expenses	488	14,000	27,680
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**488**	**14,000**	**27,680**
Unencumbered Cash Balance Dec 31	35,280	24,480	0
2024/2025/2026 Budget Authority Amount	24,000	14,000	27,680

CPA Summary

City of Milford 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	88,442	85,066	57,066
Receipts:			
Water Sales	91,580	95,000	95,000
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**91,580**	**95,000**	**95,000**
Resources Available:	**180,022**	**180,066**	**152,066**
Expenditures:			
Personnel Services	4,202	5,000	5,000
Contractual Services	83,510	90,000	90,000
Commodities	7,080	28,000	28,000
Capital Outlay			29,066
Cash Reserve (2026 column)			
Miscellaneous	164		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**94,956**	**123,000**	**152,066**
Unencumbered Cash Balance Dec 31	85,066	57,066	0
2024/2025/2026 Budget Authority Amount	155,000	123,000	152,066

Adopted Budget

Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	338,630	363,952	196,452
Receipts:			
Sewer Collections	49,864	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**49,864**	**50,000**	**50,000**
Resources Available:	**388,494**	**413,952**	**246,452**
Expenditures:			
Personnel Services	4,346	7,500	7,500
Contratual Services	14,726	90,000	90,000
Commodities	5,470	25,000	25,000
Capital Outlay	0	95,000	123,952
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,542**	**217,500**	**246,452**
Unencumbered Cash Balance Dec 31	363,952	196,452	0
2024/2025/2026 Budget Authority Amount	220,000	217,500	246,452

CPA Summary

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Junction City Union, a newspaper printed and published in the City of Junction City, County of Geary, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

Publication Dates:
- Jul 23, 2025

Notice ID: 03L4db4hA9srDb9kYTuk

Publisher ID: J11064

Notice Name: Milford Budget 2025

Publication Fee: $121.29

Anjana Bhadoriya

(signed)_____

VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 07/30/2025

S Smith
Notary Public

Notarized remotely online using communication technology via Proof.

SHERI SMITH
Notary Public - State of Florida
Commission # HH269383
Expires on May 31, 2026

Newspaper page size: Width: 10 in., Height: 22 in.

(Published in The Junction City Union on Wednesday, July 23, 2025)

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Milford
will meet on August 14, 2025 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	329,253	18.246	365,709	17.540	356,985	86,371	16.541
Debt Service							
Library							
Capital Improvements			10,000		10,000		
Ambulance & Firefighting	99				15,000		
Employee Benefits	16,941		32,000		34,000		
Special Highway	3,458		25,000		25,000		
Park & Recreation	439		14,000		27,000		
Water Utility	93,996		123,000		152,000		
Sewer Utility	24,343		215,500		190,455		
Non-Budgeted Funds-A	1,855						
Totals	471,570	18.246	786,209	17.540	874,384	86,371	16.541
					*Revenue Neutral Rate**		16.543
Less: Transfers	20,000		25,000		25,000		
Net Expenditure	451,570		761,209		849,384		
Total Tax Levied	86,823		86,371		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,761,020		4,924,591		5,220,801		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Tim Himelick
Official Title: City Superintendent

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