

**CERTIFICATE**

2024

To the Clerk of Osage County, State of Kansas  
We, the undersigned, officers of  
**Valley Brook Cemetary**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	5	70,867	6,718	1.391
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>	XXXXXXXXXX		70,867	6,718	1.391
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					4,867,331
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.393

Assisted by:  
Carolyn Brock  
 Address:  
612 SW Terrace Ave  
Topeka, KS 66611  
 Email:  
brockck@sbeglobal.net

Tim Duppel President  
Jean Malmore Secretary  
Donna TREASURER

Attest: 8-22, 2023  
Michelle Morris  
 County Clerk

Governing Body

CPA Summary

Special Districts Annual Summary

VALLEY BROOK CEMETERY Special District

OSAGE County

Fund

Year Ending December 31,

2022

Balance, January 1	\$	<u>13319.70</u>
Receipts		
Taxes from County	\$	<u>6796.51</u>
<u>SALE OF BURIAL SITES</u>		<u>1050.00</u>
<u>FELLOWSHIP HALL REFUND</u>		<u>150.00</u>
<u>CASH FOR BURIAL</u>		<u>50.00</u>
<u>DONATION</u>		<u>3146.24</u>
<u>FARM BUREAU DEFERRED ANNUITY</u>		<u>45892.94</u>
Interest Income		<u>1372.91</u>
Total Available	\$	<u>71778.36</u>
Expenditures		
<u>MOWING MAINTENANCE</u>	\$	<u>3450.00</u>
<u>GRAVE BURIAL SITE MARKINGS</u>		<u>400.00</u>
<u>FELLOWSHIP HALL DEPOSIT</u>		<u>150.00</u>
<u>WILK'S ROAD SPRAYING</u>		<u>80.00</u>
<u>JAG TRUCKING</u>		<u>2200.00</u>
<u>J. D. EQUIP</u>		<u>6600.00</u>
<u>OTHER</u>		<u>210.16</u>
Total Expenditures	\$	<u>12490.16</u>
Balance, December 31	* \$	<u>59288.14</u>

Report all money belonging to the Special District.

Composition of Cash, December 31

Checking Account	<u>FIRST SECURITY</u> Bank	\$	<u>12022.29</u>
Savings Account	Bank		
Investment	<u>FARM BUREAU</u> Bank		
	<u>DEFERRED ANNUITY</u> Bank		<u>47265.85</u>
Total		* \$	<u>59288.14</u>

\* Amounts must agree

I certify the amounts shown on this report are complete and accurate.

Jim Supple

President

Dean Supple

Treasurer

1-17-23

Date

(File this report with the County Clerk by January 15)

Notice of Revenue Neutral Rate Intent

2024

**THE GOVERNING BODY OF Valley Brook Cemetery, HEREBY NOTIFIES THE Osage**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is  
                     0. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to  
the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on August 5<sup>th</sup>, 2023.

(Seal)

*Tim Gump*  
Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING

State of Kansas  
 2024 Special District

The governing body of  
Valley Brook Cemetery

Osage County

met on August 22, 2023 at 7:00 PM at United Methodist Church, Edison and Hall 21259 Michigan Road for the purpose of hearing and voting objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 6200 W 721st Street, Coonville and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority For Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate**
General	12,490	1.491	0.000	1.491	70,867	0.718	1.392
<b>Totals</b>	<b>12,490</b>	<b>1.491</b>	<b>0.000</b>	<b>1.491</b>	<b>70,867</b>	<b>0.718</b>	<b>1.392</b>
					<i>Revenue Assessed Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditures	12,490		0.000		70,867		
Total Tax Levied	0.138		0.738		XXXXXXXXXXXX		
Assessed Valuation	4,155,116		4,590,750		4,827,719		

\* Tax rates are expressed in mills.  
 \*\* Revenue Assessed Rate as defined by KSA 79-2,203

Mean Supply