

CERTIFICATE

2020

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Maple City Cemetery 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	6,494	4,061	1.165
Debt Service	10-113				
Totals	XXXXXXXXXX		6,494	4,061	1.165
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					3,485,875
					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

Address:

Email:

Lamy *Brown*

Attest Oct. 17, 2019

Karen Madison
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>3,959</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,959</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>2,202</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>525,471</u>	
5b. Personal property 2018	- <u>695,246</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>2,202</u>	
8. Total estimated valuation July, 1,2019	<u>3,481,268</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,479,066</u>	
10. Factor for increase (7 divided by 9)	<u>0.00063</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,962</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,962</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>99</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>4,061</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Maple City Cemetery 4
 Cowley County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,959	205	9	20	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,959	205	9	20	0	0

County Treas Motor Vehicle Estimate 205

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05178

RVT Factor 0.00227

16/20M Factor 0.00505

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,511	4,586	2,199
Receipts:			
Ad Valorem Tax	3,676	3,959	XXXXXXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	240	216	205
Recreational Vehicle Tax	10	5	9
16/20M Vehicle Tax	26	33	20
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Opening/closings	150		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	41		
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,166	4,213	234
Resources Available:	8,677	8,799	2,433
Expenditures:			
Mowing	3,178	6,600	6,494
Other Operating	913		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,091	6,600	6,494
Unencumbered Cash Balance Dec 31	4,586	2,199	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	6,128	6,600	6,494
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,494
		Tax Required	4,061
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	4,061

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Maple City Cemetery 4
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
ed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,091	1.172	6,600	1.139	6,494	4,061	1.167
Debt Service							
Totals	4,091	1.172	6,600	1.139	6,494	4,061	1.167
Less: Transfers	0		0		0		
Net Expenditures	4,091		6,600		6,494		
Total Tax Levied	3,757		3,959		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,207,703		3,476,805		3,481,268		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

Page No.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive DAY
(weeks, days)

the first publication being made on the 17th day of JULY A.D. 2019

with subsequent publication being made on the following date
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

Arty Hicks

(First published in the Cowley CourierTraveler Wednesday, July 17, 2019.)

NOTICE OF BUDGET HEARING

The governing body of **Maple City Cemetery #4** Cowley County will meet on August 8, 2019 at 7:00 pm at Foltz Residence, 26882 271st Road, Dexter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

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Gary Foltz Page No. 7 (7-17)

Subscribed and sworn to before me this 22nd day of July, 2019

Carol S. Kincaid Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 77.28



