CERTIFICATE 2023

To the Clerk of Cherokee County, State of Kansas

We, the undersigned, officers of

Columbus

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)	
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Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5				
Computation to Determine State Library Grant		6				
Fund	**K.S.A.**					
General	12-101a	7	2,458,000	741,355		32.765
Debt Service	10-113					
Library	12-1220		148,000	137,724		6.087
Employee Benefits (15)	12-16,102		535,000	471,058		20.819
Special Liability (10)			10,000			
Special Highway			87,541			
Economic Development (02)			25,000			
Special Parks (12)			10,000			
Tourism & Convention (16)			5,000			
Water Utility (06)			1,120,000			
Sewage Utility (07)			600,000			
Refuse Utility (05)			400,000			
Law Enforcement Trust (09)			15,000			
Fire Prevention (17)			5,000			
Pathways (08)			65,000			
Non-Budgeted Funds-A						
Non-Budgeted Funds-B						
Totals for City		xxxxx	5,483,541	1,350,137		
Recreation	12-1927		37,470	33,579		1.484
Totals Including Recreation		xxxxx	5,521,011	1,383,716		
Budget Hearing Notice					County Clerk's Use Only	
Combined Rate and Budget Hearing Notice						
RNR Hearing Notice						
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation	

value - 22,626,980

City Revenue Neutral Rate 51.784

Total Levy
61.155

Assisted by:

Address:
300 E. Maple St.
Columbus, KS 66725
Email:
jletner@columbusks.gov

Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

Columbus 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	670,824	98,369	869	461	263	297
Debt Service						
Library	118,525	17,381	153	82	47	52
Employee Benefits (15)	352,316	51,664	456	243	139	156
Special Liability (10)						
Recreation	17,317	2,539	22	12	7	8
TOTAL	1,141,665	167,414	1,478	786	449	505

County Treas Motor Vehicle Estimate	167,414				
County Treas Recreational Vehicle Estimate		1,478			
County Treas 16/20M Vehicle Estimate			786		
County Treas Commercial Vehicle Tax Estimate				449	
County Treas Watercraft Tax Estimate					505

Motor Vehicle Factor	0.14664				
Recreational Vehicle Factor		0.00129			
16/20M Vehicle Factor			0.00069		
Commercial Vehicle Factor				0.00039	
Watercraft Factor					0.00044

Columbus 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	61,500	67,915	48,200	KSA 12-1, 117
General	Special Street Imp.	53,980	8,000	50,000	KSA 68-590
General	Capital Improvement	40,600	10,000	15,000	KSA 12-1, 117
Water	General	15,000	20,000	20,000	KSA 12-825d
Water	Utility Reserve	25,700	15,000	15,000	KSA 12-825d
Sewer	General	15,000	20,000	20,000	KSA 12-825d
Sewer	Utility Reserve	30,800	45,000	45,000	KSA 12-825d
Refuse	General	15,000	20,000	20,000	KSA 12-825d
Refuse	Utility Reserve	10,000	25,000	25,000	KSA 12-825d
Special Street	Special Street Imp.	29,069	-	-	KSA 12-825d
	Totals	296,649	230,915	258,200	
	Adjustments				
	Adjusted Totals	296,649	230,915	258,200	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Columbus 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
HS Street - Series 2021	9/22/2021	9/1/2041	.5-3.0	1,368,818	1,368,818	3/1 & 9/1	9/1	20,778	50,000	21,815	45,000
Sewer Series 2019	9/1/2020	3/1/2034	3.00	1,640,190	1,574,400	3/1 & 9/1	3/1	38,700	0	37,350	90,000
Total G.O. Bonds					**2,943,218**			**59,478**	**50,000**	**59,165**	**135,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDOT TR-0054	3/19/2007	8/1/2027	3.60	484,600	175,245	2/1 & 8/1	2/1 & 8/1	5,870	26,694	4,976	27,655
KDHE C20 1742-01	11/2/2006	3/1/2030	2.60	695,634	318,082	3/1 & 9/1	3/1 & 9/1	7,684	36,612	6,837	37,458
Total Other					**493,327**			**13,554**	**63,306**	**11,813**	**65,113**
Total Indebtedness					**3,436,545**			**73,032**	**113,306**	**70,978**	**200,113**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
Fererra Fire Apparatus Pumper	7/26/2019	60	3.00	171,600	104,273	36,496	36,496
				Totals	**104,273**	**36,496**	**36,496**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Columbus
Cherokee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$116,273	$137,724
Delinquent Tax	$0	$0
Motor Vehicle Tax	$19,685	$17,381
Recreational Vehicle Tax	$173	$153
16/20M Vehicle Tax	$107	$82
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$136,238	$155,340
Difference in Total Taxes:	$19,102	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$18,663,183	$22,382,213
Did Assessed Valuation Decrease?	No	
Levy Rate	6.351	6.153
Difference in Levy Rate:	(0.198)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
City

Columbus 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	532,808	586,328	414,007
Receipts:			
Ad Valorem Tax	612,035	658,078	xxxxxxxxxxxxxxxx
Delinquent Tax	12,852	0	0
Motor Vehicle Tax	94,569	103,595	98,369
Recreational Vehicle Tax	0	913	869
16/20M Vehicle Tax	0	561	461
Commercial Vehicle Tax	0	461	263
Watercraft Tax	0	235	297
Gross Earning (Intangible) Tax	0	0	0
LAVTR		0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	2,104	2,010	4,341
Compensating Use Tax	0	0	0
Local Sales Tax	897,034	811,000	867,000
Intergovernmental Revenues	7,208	0	0
Franchise Taxes	189,089	201,500	200,000
Licenses, Fees, and Permits	16,886	7,300	7,300
Township Protection Fees (Fire)	57,558	46,000	57,000
Municipal Court Fines & Fees	43,070	55,300	55,300
Interest Income	6,846	15,000	20,000
Swimming Pool Revenue	20,087	20,500	20,000
Cemetery Revenue	14,100	9,800	10,000
Payments in Lieu of Taxes (PILOTs)	1,999	1,330	1,330
Community Building Revenue	2,660	1,500	1,500
Reimbursements	13,595	0	0
Transfer to Refuse Utility	15,000	15,000	0
Transfer to Water Utility	15,000	15,000	0
Transfer to Sewer Utility	15,000	15,000	0

In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-27,569
Miscellaneous	18,503		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,055,195**	**1,980,083**	**1,316,461**
Resources Available:	**2,588,003**	**2,566,411**	**1,730,468**

Columbus

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	2,588,003	2,566,411	1,730,468
Expenditures:			
Legislative	49,035	65,810	70,000
Administrative	286,754	288,165	350,000
Street	424,199	480,557	550,000
Cemetery	51,380	73,014	85,000
Parks	40,391	58,495	75,000
Swimming Pool	56,318	98,785	105,000
Property	81,678	99,104	110,000
Court	73,675	100,300	110,000
Police	452,635	510,124	550,000
Animal Control	30,197	46,257	60,000
Fire Department	299,333	331,793	360,000
Transfer to Capital Improvement	40,600	0	0
Transfer to Equipment Reserve	61,500	0	0
Transfer to Special Street Improvement	53,980	0	0
Contingency	0	0	33,000
0	0	0	0
Subtotal detail (Should agree with detail)	2,001,675	2,152,404	2,458,000

Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,001,675**	**2,152,404**	**2,458,000**
Unencumbered Cash Balance Dec 31	586,328	414,007	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,203,166	2,367,404	2,458,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,458,000
		Tax Required	727,532
	Delinquent Comp Rate:	1.9%	13,823
		Amount of 2022 Ad Valorem Tax	741,355

CPA Summary

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Legislative			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	49,035	65,810	70,000
Total	**49,035**	**65,810**	**70,000**
Administrative			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	286,754	288,165	350,000
Total	**286,754**	**288,165**	**350,000**
Street			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	424,199	480,557	550,000
Total	**424,199**	**480,557**	**550,000**
Cemetery			
Salaries			
Contractual			
Commodities			
Capital Outlay	51,380	73,014	85,000
Total	**51,380**	**73,014**	**85,000**
Parks			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	40,391	58,495	75,000
Total	**40,391**	**58,495**	**75,000**
Swimming Pool			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	56,318	98,785	105,000
Total	**56,318**	**98,785**	**105,000**
Property			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	81,678	99,104	110,000
Total	**81,678**	**99,104**	**110,000**
Court			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	73,675	100,300	110,000
Total	**73,675**	**100,300**	**110,000**
Page 1 - Total	**1,063,430**	**1,264,230**	**1,455,000**

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Police			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	452,635	510,124	550,000
Total	**452,635**	**510,124**	**550,000**
Animal Control			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	30,197	46,257	60,000
Total	**30,197**	**46,257**	**60,000**
Fire Department			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	299,333	331,793	360,000
Total	**299,333**	**331,793**	**360,000**
Transfer to Capital Improvement			
Salaries			
Contractual			
Commodities			
Capital Outlay	40,600	0	0
Total	**40,600**	**0**	**0**
Transfer to Equipment Reserve			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	61,500	0	0
Total	**61,500**	**0**	**0**
Transfer to Special Street Improvement			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	53,980	0	0
Total	**53,980**	**0**	**0**
Contingency			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Contingency			33,000
Total	**0**	**0**	**33,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	938,245	888,174	1,003,000
Page 1 -Total	**1,063,430**	**1,264,230**	**1,455,000**
Grand Total	**2,001,675**	**2,152,404**	**2,458,000**

(Note: Should agree with general sub-totals.)

Columbus 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,769	2,769	0
Receipts:			
Ad Valorem Tax	116,306	116,273	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	21,140	19,685	17,381
Recreational Vehicle Tax	0	173	153
16/20M Vehicle Tax	0	107	82
Commercial Vehicle Tax	0	88	47
Watercraft Tax	0	44	52
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-4,871
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**137,446**	**136,370**	**12,844**
Resources Available:	**140,215**	**139,139**	**12,844**
Expenditures:			
Appropriation to Library Board	137,446	139,139	148,000
Miscellaneous	0		
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**137,446**	**139,139**	**148,000**
Unencumbered Cash Balance Dec 31	2,769	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	138,000	141,425	148,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,000
		Tax Required	135,156
	Delinquent Comp Rate:	1.9%	2,568
		Amount of -1 Ad Valorem Tax	137,724

Adopted Budget **Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,960	2,492	2,641
Receipts:			
Ad Valorem Tax	17,888	16,988	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	3,196	2,999	2,539
Recreational Vehicle Tax	0	26	22
16/20M Vehicle Tax	0	16	12
Commercial Vehicle Tax	0	13	7
Watercraft Tax	0	7	8
Grant Income	108,763	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-712
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**129,847**	**20,049**	**1,876**
Resources Available:	**131,807**	**22,541**	**4,517**
Expenditures:			
Appropriation to Recreation Commission	129,315	19,900	37,470
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**129,315**	**19,900**	**37,470**
Unencumbered Cash Balance Dec 31	2,492	2,641	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	127,531	19,900	37,470
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	37,470
		Tax Required	32,953
	Delinquent Comp Rate:	1.9%	626
		Amount of 2022 Ad Valorem Tax	33,579

CPA Summary

Columbus 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits (15)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	116,120	72,783	34,546
Receipts:			
Ad Valorem Tax	350,877	345,622	xxxxxxxxxxxxxxxx
Delinquent Tax	7,765	0	
Motor Vehicle Tax	53,369	51,141	51,664
Recreational Vehicle Tax	0	0	456
16/20M Vehicle Tax	0	0	243
Commercial Vehicle Tax	0	0	139
Watercraft Tax	0	0	156
Reimbursements	317	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-14,479
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**412,328**	**396,763**	**38,179**
Resources Available:	528,448	469,546	72,725
Expenditures:			
Employee Benefits	455,665	435,000	535,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**455,665**	**435,000**	**535,000**
Unencumbered Cash Balance Dec 31	72,783	34,546	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	480,000	522,350	535,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	535,000
		Tax Required	462,275
	Delinquent Comp Rate:	1.9%	8,783
		Amount of 2022 Ad Valorem Tax	471,058

Adopted Budget **Special Liability (10)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,297	46,457	41,457
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	1	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1**	**0**	**0**
Resources Available:	**47,298**	**46,457**	**41,457**
Expenditures:			
General Liability	841	5,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**841**	**5,000**	**10,000**
Unencumbered Cash Balance Dec 31	46,457	41,457	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	5,000	5,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	0
	Delinquent Comp Rate:	1.9%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Columbus 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	411,404	0	28,029
Receipts:			
State of Kansas Gas Tax	87,930	83,570	84,860
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,930**	**83,570**	**84,860**
Resources Available:	**499,334**	**83,570**	**112,889**
Expenditures:			
Capital Outlay	457,724	43,000	75,000
Hwy 69 Loan Debt Service	12,541	12,541	12,541
Special Street Improvement	29,069		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**499,334**	**55,541**	**87,541**
Unencumbered Cash Balance Dec 31	0	28,029	25,348
2021/2022/2023 Budget Authority Amoun	484,150	89,598	87,541

See Tab A

Adopted Budget **Economic Development (02)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	305,168	328,252	344,310
Receipts:			
Cable Television Payment	37,658	37,658	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,658**	**37,658**	**0**
Resources Available:	**342,826**	**365,910**	**344,310**
Expenditures:			
Economic Development	14,574	21,600	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,574**	**21,600**	**25,000**
Unencumbered Cash Balance Dec 31	328,252	344,310	319,310
2021/2022/2023 Budget Authority Amoun	200,100	22,600	25,000

CPA Summary

Columbus 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Utility (05)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	556,157	519,978	507,133
Receipts:			
Refuse Utility Revenues	323,176	322,000	326,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**323,176**	**322,000**	**326,500**
Resources Available:	**879,333**	**841,978**	**833,633**
Expenditures:			
Refuse Utility Expenses	359,355	334,845	400,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**359,355**	**334,845**	**400,000**
Unencumbered Cash Balance Dec 31	519,978	507,133	433,633
2021/2022/2023 Budget Authority Amoun	367,391	334,845	400,000

Adopted Budget **Law Enforcement Trust (09)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	28,891	33,016	27,016
Receipts:			
VIN Inspection Revenues	9,300	9,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,300**	**9,000**	**10,000**
Resources Available:	**38,191**	**42,016**	**37,016**
Expenditures:			
Law Enforcement Trust Expenses	5,175	15,000	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,175**	**15,000**	**15,000**
Unencumbered Cash Balance Dec 31	33,016	27,016	22,016
2021/2022/2023 Budget Authority Amoun	17,000	15,000	15,000

CPA Summary

Columbus 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Prevention (17)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,407	8,539	8,539
Receipts:			
Fire Prevention Fund Revenues	5,975	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,975**	**3,000**	**3,000**
Resources Available:	**10,382**	**11,539**	**11,539**
Expenditures:			
Fire Prevention Fund Expenses	1,843	3,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,843**	**3,000**	**5,000**
Unencumbered Cash Balance Dec 31	8,539	8,539	6,539
2021/2022/2023 Budget Authority Amoun	3,000	3,000	5,000

Adopted Budget **Pathways (08)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,130	35,387	35,387
Receipts:			
Pathways Revenues	156,430	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**156,430**	**50,000**	**50,000**
Resources Available:	**193,560**	**85,387**	**85,387**
Expenditures:			
Pathways Expenses	158,173	50,000	65,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**158,173**	**50,000**	**65,000**
Unencumbered Cash Balance Dec 31	35,387	35,387	20,387
2021/2022/2023 Budget Authority Amoun	170,000	50,000	65,000

CPA Summary

Columbus

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement (20		**Equipment Reserve (21)**		**Special Street Imp. (22)**		**Gifts & Grants (ARPA)**		**Utility Reserve (23)**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	468,821	Cash Balance Jan 1	247,484	Cash Balance Jan 1	273,850	Cash Balance Jan 1	322	Cash Balance Jan 1	622,671	1,613,148
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	236,437	Transfers In	169,680	CDBG Grant	407,869	ARPA - 1st Tranche	232,882	Water Utility	25,700	
				Bond Proceeds	1,075,000			Sewer Utility	30,800	
				GF Transfer	53,980			Refuse Utility	10,000	
				Spec. Street Transfer	29,069					
				Misc	250					
Total Receipts	236,437	Total Receipts	169,680	Total Receipts	1,566,168	Total Receipts	232,882	Total Receipts	66,500	2,271,667
Resources Available:	705,258	Resources Available:	417,164	Resources Available:	1,840,018	Resources Available:	233,204	Resources Available:	689,171	3,884,815
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlays	316,449	Capital Outlays	139,604	Capital Outlay	1,359,177			Water Utility	58,795	
								Sewer Utility	98,795	
								Refuse Utility	6,747	
Total Expenditures	316,449	Total Expenditures	139,604	Total Expenditures	1,359,177	Total Expenditures	0	Total Expenditures	164,337	1,979,567
Cash Balance Dec 31	388,809	Cash Balance Dec 31	277,560	Cash Balance Dec 31	480,841	Cash Balance Dec 31	233,204	Cash Balance Dec 31	524,834	**1,905,248** **
										1,905,248 **

**Note: These two block figures should agree.

CPA Summary

Columbus

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ella Long Trust		**Sewer Cost of Issuance**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,526	Cash Balance Jan 1	3,825	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,351
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earned	7									
Total Receipts	7	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7
Resources Available:	4,533	Resources Available:	3,825	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,358
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Expenditures	6							
Total Expenditures	0	Total Expenditures	6	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6
Cash Balance Dec 31	4,533	Cash Balance Dec 31	3,819	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**8,352** **
										8,352 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Columbus

will meet on 09/06/2022 at 6:30 PM at City Hall - 300 E. Maple St. Columbus, KS 66725 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,001,675	34.389	2,152,404	35.944	2,458,000	741,355	33.122
Debt Service							
Library	137,446	6.535	139,139	6.351	148,000	137,724	6.153
Employee Benefits (15)	455,665	19.715	435,000	18.878	535,000	471,058	21.046
Special Liability (10)	841		5,000		10,000		
Special Highway	499,334		55,541		87,541		
Economic Development (02	14,574		21,600		25,000		
Special Parks (12)	653		10,000		10,000		
Tourism & Convention (16)	6,155		5,000		5,000		
Water Utility (06)	1,049,504		1,088,620		1,120,000		
Sewage Utility (07)	470,744		494,122		600,000		
Refuse Utility (05)	359,355		334,845		400,000		
Law Enforcement Trust (09)	5,175		15,000		15,000		
Fire Prevention (17)	1,843		3,000		5,000		
Pathways (08)	158,173		50,000		65,000		
Non-Budgeted Funds-A	1,979,567						
Non-Budgeted Funds-B	6						
Totals for City	7,140,710	60.639	4,809,271	61.173	5,483,541	1,350,137	60.321
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*51.784*
Recreation	129,315	0.996	19,900	0.928	37,470	33,579	1.500
Totals Includes Recreation	7,270,025	61.635	4,829,171	62.101	5,521,011	1,383,716	61.821
Less: Transfers	296,649		230,915		258,200		
Net Expenditure	6,973,376		4,598,256		5,262,811		
Total Tax Levied	1,128,755		1,141,665		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,615,395		18,663,183		22,382,213		

Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	1,535,000	1,455,000	2,943,218
Revenue Bonds	0	0	0
Other	631,463	571,756	493,327
Lease Purchase Principal	171,600	137,362	104,273
Total	2,338,063	2,164,118	3,540,818

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jacob Letner

City Official Title: City Administrator

State of Kansas
City

Columbus 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	658,078	29.402	27,569
Debt Service	0		0
Library	116,273	5.195	4,871
Employee Benefits (1	345,622	15.442	14,479
Special Liability (10)	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
Recreation	16,988	0.759	712
TOTAL	1,136,961	50.039	46,919

2022 July 1 Valuation: 22,382,213

Valuation Factor: 22,382.213

Neighborhood Revitalization Subj to Rebate: 937,675

Neighborhood Revitalization factor: 937.675

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 635

A RESOLUTION OF THE CITY OF COLUMBUS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Columbus was calculated as 51.784 mills by the Cherokee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Columbus will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Columbus, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF COLUMUS, KANSAS:

The City of Columbus shall levy a property tax rate exceeding the Revenue Neutral Rate of 51.784 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and **SIGNED** by the Mayor.

Grant Spieth, Mayor

Attested:

Cherri Chancellor, City Clerk

(SEAL)

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ADOPTED this 6th day of September 2022 and **SIGNED** by the Mayor.

Grant Spieth, Mayor

Attested:

Cherri Chancellor, City Clerk

(SEAL)

Roll Call Vote

A Roll Call Vote of the City of Columbus Governing Body To Levy a Property Tax
Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2022
Resolution No. 634

Governing Body Member	Yes	No	No Vote
Kathy Doherty	✓		
Stephanie Farstvedt Absent			✓
Sammye Opela	✓		
Tom Pryor	✓		
Lindsey Shoemaker	✓		
TOTAL	4	0	0

Certified:

Kerri Chancellor

CITY OF COLUMBUS KANSAS

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF

Larry Hiatt of lawful age, being f
deposeth and saith, he/she is Legal
the Columbus News-Report

A twice weekly newspaper publish
Columbus, Cherokee County, Kansa
religious, or fraternal publication, a
per has been entered as second-class
United States Post Office, Colum
Columbus News-Report has been
uninterruptedly published two time
than fifty weeks a year and has bee
more than one year prior to the first
notice hereinafter mentioned. A copy
hereto attached, and was published
tire edition pub
August 9, 2022 issue of said Columbu
Affiant further says that he has pers
the statements above set forth, and th

Larry

August 9, 2022

N

My Commission Expires: December 29

Printer's Fee: $ 96.00

SHERRY L. WASHB
Notary Public, State of
My Appointment Exp
12/22/24

Legal Notice

(First Published in the Columbus News-Report, Tuesday August 9, 2022)

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Columbus
will meet on 09/06/2022 at 6:30 PM at City Hall - 300 E. Maple St. Columbus, KS 66725 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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Revenue Bonds	0	0	0
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Lease Purchase Principal	171,600	137,362	104,273
Total	2,338,063	2,164,118	3,540,818

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jacob Lemer
City Official Title: City Administrator

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A twice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published two times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on July 29, 2022 issue of said Columbus News-Report.
Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

Larry Hiatt

July 29, 2022

Notary Public

My Commission Expires: December 29, 2024

Printer's Fee: $ 60.00

SHERRY L. WASHBURN
Notary Public, State of Kansas
My Appointment Expires
12/29/24

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Columbus Recreation Commission

will meet on September 7, 2022 at 8:00 PM at Crossland Education Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Columbus City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Cherokee County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	130,051	36,376	73,914
Youth Athletics	13,555	15,950	18,050
Totals	143,606	52,326	91,964

Lease Purchases: January 1,

2020	2021	2022
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988 0.928

Total Proposed Estimated Tax Rate 1.500

Liz Simpson

Recreation Commission Secretary

er Johnson seconded the motion. The motion passed unanimously.

620-856-5489
Cell: 417-529-1024

712 W North 2nd Street
Baxter Springs, Ks. 66713

Legal Notice

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Columbus Recreation Commission

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Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	130,051	36,376	73,914
Youth Athletics	13,555	15,950	18,050
Totals	143,606	52,326	91,964

Lease Purchases:	2020	2021	2022
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.928*
Total Proposed Estimated Tax Rate	*1.500*

Liz Simpson
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE COLUMBUS RECREATION COMMISSION HEREBY NOTIFIES THE CHEROKEE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.5.

The date of our hearing is September 7, 2022, at 8:00PM and will be held at the Crossland Education Classroom at 833 S. East Avenue in Columbus, Kansas

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 20, 2022

(Seal)

Liz Simpson

Recreation Commission Secretary

Notice of Budget Hearing

The governing body of

Sewer District No 1

Cherokee County

Will meet on September 12, 2022 at 6:00 P.M. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax levied. Detailed budget information is available at the Cherokee County Clerks Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the assessed valuation

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-27a03	5	173,498		
Debt Service	10-113				
Totals		xxxxxxxx	173,498	0	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.000

Assisted by:
The Mrense CPA Firm LLC

Address:
2001 Byers Ave

Email:
gmense@mensecpas>com

Rebecca S Brassart
County Clerk

Published Sept 2 - 2022

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF COLUMBUS, KANSAS HEREBY NOTIFIES THE CHEROKEE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__✓__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 60.321 The date of our hearing is Tuesday September 6, 2022 at 6:30 p.m. and will be held in the City Hall Council Chambers at 300 East Maple, Columbus, Kansas.

WITNESS my hand and official seal on July 6, 2022.

(Seal)

Cherri Chancellor, CMC City Clerk

STATEMENT OF BONDED & FLOATING INDEBTEDNESS

ANNUAL STATEMENT

Of indebtedness of Columbus (Township, City, or School Dist.), County of Cherokee, Kansas,

In conformity with K.S.A. 10-1007a, as of June 30, 20 22.

BONDED INDEBTEDNESS

Indicate "General Obligation" "Revenue" or "Industrial Revenue" Bond	Date of Issue			Date of Maturity			Amount of Bonded Indebtedness	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		
Sewer GO Bond 209	12	19	2019	03	01	2034	1270000.—	

TEMPORARY NOTES

Purpose	Date of Issue			Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		
KDOT US69	02	01	2008	08	01	2021	175244.50	
KDHE East Twin Sewer	09	01	2010	03	01	2030	318081.78	

NO-FUND WARRANTS

Purpose	Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year		

STATE OF KANSAS, Cherokee, COUNTY, ss.

I, Cheri Chancellor, City Clerk (Recording Officer) Of Said City of Columbus (Township, City or School Dist.)

Do hereby certify the above to be a full and correct statement of the indebtedness of the said City of Columbus as of June 30, 2022.

July 6 2022

STATEMENT
OF
INDEBTEDNESS
OF

Columbus KS

(Township, City or School District)

County of Cherokee

State of Kansas, or the year ending June 30, 2022

Cheri Chancellor Clerk

of Columbus KS

(Township, City or School District)

Filed in my office this 6 day

of July, 2022

County Clerk

COLUMBUS CITY
Municipality

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	17,944,831	0	110,004
Personal Property	860,252	0	0
Oil and Gas	0	0	0
State Assessed Utilities	3,577,130	0	0
Severed Minerals	0	0	0
Total	**22,382,213**	**0**	**110,004**
New Improvements	217,544	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 860,252

3. Actual Tax Rates Levied for the 2022 Budget

Fund		Rate
COLUMBUS	BOND & INTEREST	0.000000
COLUMBUS	EMPLOYEE	18.878000
COLUMBUS	GENERAL	35.944000
COLUMBUS	INDUSTRIAL	0.000000
COLUMBUS	SPECIAL LIA	0.000000
COLUMBUS LIBRARY		6.351000
COLUMBUS RECREATION		0.928000
		62.101000

Revenue Neutral Rate: **51.784000**

4. Final Assessed Valuation from November 1, 2021 Abstract 18,663,183
5. All Personal Property excluding Watercraft for 2021 761,480
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 937,675
8. 2021 Column (2020 Tax) Delq % for COLUMBUS GENERAL Fund 1.80 %
9. 2021 Column (2020 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF/RHID:
TIF/RHID Base Assessed Valuation 0
TIF/RHID Current Assessed Valuation 0
TIF/RHID is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

07/15/2022
Date

Provided by
Cherokee County
Name of County