State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 11, Padonia-Hart

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	41,775	10,376	.842
Debt Service	10-113				
Totals		xxxxxxxxxx	41,775	10,376	.842
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			12,328,410
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.839

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Governing Body

Attest: August 23, 2024
Nicole McLee
County Clerk

SEAL OF COUNTY CLERK · BROWN COUNTY, KANSAS

CPA Summary

Cemetery # 11, Padonia-Hart
Brown County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10.386	418	12	90	9	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10.386	418	12	90	9	1

County Treas Motor Vehicle Estimate 418

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 90

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04025

RVT Factor 0.00116

16/20M Factor 0.00867

Comm Veh Factor 0.00087

Watercraft Factor 0.00010

2025

Cemetery # 11, Padonia-Hart
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery # 11, Padonia-Hart
Brown County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 11, Padonia-Hart
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2025
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,337	33,852	30,869
Receipts:			
Ad Valorem Tax	10,795	10,386	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		347	418
Recreational Vehicle Tax		11	12
16/20M Vehicle Tax		112	90
Commercial Vehicle Tax		10	9
Watercraft Tax		1	1
LAVTR			0
Sale of Lots		200	
Openings & Closing	400	200	
Donations	1,982		
Memorial			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,177**	**11,267**	**530**
Resources Available:	**42,514**	**45,119**	**31,399**
Expenditures:			
Operations			
Mowing	7,540	10,000	10,000
Stone Maintenance			27,525
Improvements		2,500	2,500
Spraying	953	1,000	1,000
Budget & Publications	169	350	350
Opening & Closing		400	400
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,662**	**14,250**	**41,775**
Unencumbered Cash Balance Dec 31	33,852	30,869	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	37,518	40,631	41,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,775
		Tax Required	10,376
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,376

CPA Summary

(Published in the Hiawatha World Fri. 7/05/24)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 11, Padonia-Hart
Brown County
will meet on August 20, 2024 at 7:00 PM at 3088 Hazel Nut Road, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,662	0.835	14,250	0.826	41,775	10,376	0.839
Totals	8,662	0.835	14,250	0.826	41,775	10,376	0.839
						*Revenue Neutral Rate***	*0.839*
Less: Transfers	0		0		0		
Net Expenditures	8,662		14,250		41,775		
Total Tax Levied	10,436		10,386		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,480,180		12,567,274		12,368,904		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Ewing

AFFIDAVIT OF PUBLICATION

HIAWATHA WORLD
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF BROWN }

Account Number: 130209
Ad Number: 2443360
Description: Cemetery #11 Padonia-Hart
Ad Cost: $64.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Hiawatha World, a weekly newspaper of general circulation, printed and published in Hiawatha, Brown County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

July 5, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Kellie Horn for Sandra Ridings
Agent

Subscribed to and sworn to me this 4th day of October 2024

Rhonda Sue Lindbergh
Notary Public
Clay County Missouri
ID#: 21823222
My commission expires: 6-16-2025

RHONDA SUE LINDBERGH
Notary Public, Notary Seal
State of Missouri
Clay County
Commission # 21823222
My Commission Expires 06-16-2025

LARRY R EWING
CEMETERY #11 PADONIA - HART
3088 HAZELNUT RD
HIAWATHA, KS 66434

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 11, Padonia-Hart, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.839. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Larry Ewing
Clerk or Officer of Governing Body