State of Kansas
City

2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

City of Glen Elder

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		5			
Fund	**K.S.A.**				
General	12-101a	6	394,625	142,291	34.192
Debt Service	10-113	7			
Library	12-1220	7	18,145	16,583	3.979
Special Highway		8	15,809		
Sewer Fund		8	214,263		
Trash Fund		9	56,087		
Swimming Pool Fund		9	37,946		
Electric Fund		10	940,936		
Water Fund		11	538,744		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	2,216,555	158,874	38.171
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice		14			4,167,641
Neighborhood Revitalization		15			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 33.179

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

CERTIFICATE 2024

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City of Glen Elder

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Revenue Neutral Rate 33.179

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Address: _____

Email: _____

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

City of Glen Elder

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	123,763	17,924	599	778	505	700
Debt Service						
Library	14,342	2,077	69	90	58	81
TOTAL	138,105	20,001	668	868	563	781

County Treas Motor Vehicle Estimate	20,001
County Treas Recreational Vehicle Estimate	668
County Treas 16/20M Vehicle Estimate	868
County Treas Commercial Vehicle Tax Estimate	563
County Treas Watercraft Tax Estimate	781

Motor Vehicle Factor	0.14482
Recreational Vehicle Factor	0.00484
16/20M Vehicle Factor	0.00629
Commercial Vehicle Factor	0.00408
Watercraft Factor	0.00566

City of Glen Elder

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Electric Fund	General Fund	80,000	80,000	60,000	K.S.A. 12-825d
Electric Fund	Swimming Pool Fund	20,000	20,000	15,000	K.S.A. 12-825d
Electric Fund	Equipment Reserve	30,000	30,000	30,000	K.S.A. 12-1,117
General Fund (Streets)	Capital Improvement			20,000	K.S.A. 12-1,118
Sewer Fund	Equipment Reserve			10,000	K.S.A. 12-1,117
Sewer Fund	General Fund			10,000	K.S.A. 12-825d
Water Fund	General Fund			10,000	K.S.A. 12-825d
	Totals	130,000	130,000	155,000	
	Adjustments				
	Adjusted Totals	130,000	130,000	155,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Glen Elder

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Water Loan	12/10/2007	8/1/2028	3.33	139,896	48,068	Feb	Aug	1,534	8,103	1,262	8,375
KDHE Sewer Loan	9/29/2005	3/1/2025	2.91	134,275	16,751	March	Sept	428	8,254	186	8,496
Total Other					**64,819**			**1,962**	**16,357**	**1,448**	**16,871**
Total Indebtedness					**64,819**			**1,962**	**16,357**	**1,448**	**16,871**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Glen Elder
Mitchell County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$14,342	$16,583
Delinquent Tax	$250	$250
Motor Vehicle Tax	$2,030	$2,077
Recreational Vehicle Tax	$65	$69
16/20M Vehicle Tax	$110	$90
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$16,797	$19,069
Difference in Total Taxes:	$2,272	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,600,552	$4,162,567
Did Assessed Valuation Decrease?	No	
Levy Rate	3.984	3.984
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Glen Elder 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	45,601	47,937	28,068
Receipts:			
Ad Valorem Tax	117,434	123,763	xxxxxxxxxxxxxxxx
Delinquent Tax	781	1,000	1,500
Motor Vehicle Tax	16,888	17,517	17,924
Recreational Vehicle Tax	579	558	599
16/20M Vehicle Tax	642	600	778
Commercial Vehicle Tax	470	825	505
Watercraft Tax	498	532	700
Gross Earning (Intangible) Tax	8,928	8,886	6,417
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	66,664	60,000	62,000
Local Sales Tax			
Franchise Tax	12,577	18,000	19,750
Licenses & Permits	4,237	1,500	2,750
Fines & Forfeitures	220	250	500
Rental Income	4,574	4,792	4,800
Sales & Service	16,218	3,500	4,000
Reimbursed Payroll	15,950	16,300	16,750
Reimbursed Expenses	4,741	5,250	5,500
Transfer from Electric Fund	80,000	80,000	60,000
Transfer from Water Fund			10,000
Transfer from Sewer Fund			10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,206	3,250	4,275
Neighborhood Revitalization Rebate	-15,683	-11,592	-7,948
Miscellaneous	954	3,500	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**337,878**	**338,431**	**225,800**
Resources Available:	**383,479**	**386,368**	**253,868**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	383,479	386,368	253,868
Expenditures:			
General Government	144,841	168,750	202,025
Governing Body	4,898	4,250	5,000
Municipal Court	431	450	450
Police	29	50	100
Fire	13,003	13,000	15,000
Inspections	3,879	4,000	4,100
Streets	78,755	70,750	60,000
Parks & Recreation	38,469	40,075	45,500
Cemetery	35,723	41,575	46,200
Library	7,497	7,000	7,500
Public Housing	8,017	8,400	8,750
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	335,542	358,300	394,625
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**335,542**	**358,300**	**394,625**
Unencumbered Cash Balance Dec 31	47,937	28,068	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	373,350	364,247	394,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	394,625
		Tax Required	140,757
	Delinquent Comp Rate:	1.1%	1,534
		Amount of 2023 Ad Valorem Tax	142,291

CPA Summary

City of Glen Elder 2024

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	81,399	87,750	96,525
Contractual	44,051	45,000	47,000
Commodities	19,391	21,000	23,500
Capital Outlay		15,000	35,000
Total	**144,841**	**168,750**	**202,025**
Governing Body			
Salaries	4,898	4,250	5,000
Contractual			
Commodities			
Capital Outlay			
Total	**4,898**	**4,250**	**5,000**
Municipal Court			
Salaries	431	450	450
Contractual			
Commodities			
Capital Outlay			
Total	**431**	**450**	**450**
Police			
Salaries			
Contractual	29	50	100
Commodities			
Capital Outlay			
Total	**29**	**50**	**100**
Fire			
Salaries			
Contractual	7,072	4,000	6,000
Commodities	5,931	4,000	4,000
Capital Outlay		5,000	5,000
Total	**13,003**	**13,000**	**15,000**
Inspections			
Salaries	3,879	4,000	4,100
Contractual			
Commodities			
Capital Outlay			
Total	**3,879**	**4,000**	**4,100**
Streets			
Salaries			
Contractual	55,257	55,250	15,000
Commodities	23,498	15,500	25,000
Capital Outlay			
Transfer to C.I.F for Future Street Repair			20,000
Total	**78,755**	**70,750**	**60,000**
Parks & Recreation			
Salaries	35,673	38,575	42,500
Contractual			
Commodities	2,796	1,500	3,000
Capital Outlay			
Total	**38,469**	**40,075**	**45,500**
Page 1 - Total	**284,305**	**301,325**	**332,175**

City of Glen Elder 2024

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Cemetery			
Salaries	35,673	38,575	42,500
Contractual	50	500	700
Commodities		2,500	3,000
Capital Outlay			
Total	**35,723**	**41,575**	**46,200**
Library			
Salaries	7,497	7,000	7,500
Contractual			
Commodities			
Capital Outlay			
Total	**7,497**	**7,000**	**7,500**
Public Housing			
Salaries	8,017	8,400	8,750
Contractual			
Commodities			
Capital Outlay			
Total	**8,017**	**8,400**	**8,750**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	51,237	56,975	62,450
Page 1 -Total	**284,305**	**301,325**	**332,175**
Grand Total	**335,542**	**358,300**	**394,625**

(Note: Should agree with general sub-totals.)

City of Glen Elder 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	48
Receipts:			
Ad Valorem Tax	13,609	14,342	xxxxxxxxxxxxxxxx
Delinquent Tax	100	250	250
Motor Vehicle Tax	2,200	2,030	2,077
Recreational Vehicle Tax	75	65	69
16/20M Vehicle Tax	81	110	90
Commercial Vehicle Tax	62	70	58
Watercraft Tax	66	62	81
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,817)	(1,344)	-932
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,376**	**15,585**	**1,693**
Resources Available:	**14,376**	**15,585**	**1,741**
Expenditures:			
Appropriation to Library	14,376	15,537	18,145
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,376**	**15,537**	**18,145**
Unencumbered Cash Balance Dec 31	0	48	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	16,004	15,537	18,145
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,145
		Tax Required	16,404
	Delinquent Comp Rate:	1.1%	179
		Amount of 2023 Ad Valorem Tax	16,583

CPA Summary

City of Glen Elder 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,050	2,607	3,567
Receipts:			
State of Kansas Gas Tax	10,517	11,530	11,450
County Transfers Gas		0	0
Sales & Service - Street Millings		1,870	
Interest on Idle Funds	230	560	792
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,747**	**13,960**	**12,242**
Resources Available:	**13,797**	**16,567**	**15,809**
Expenditures:			
Contractual	10,000	12,000	10,000
Commodities	1,190	1,000	5,809
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,190**	**13,000**	**15,809**
Unencumbered Cash Balance Dec 31	2,607	3,567	0
2022/2023/2024 Budget Authority Amount	12,616	14,199	15,809

Adopted Budget

Sewer Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	145,715	154,493	147,021
Receipts:			
Sewer Utility Sales	55,240	57,000	66,000
Utility Penalties	312	400	450
Sales & Service		750	
Interest on Idle Funds	230	560	792
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**55,782**	**58,710**	**67,242**
Resources Available:	**201,497**	**213,203**	**214,263**
Expenditures:			
Salaries	35,068	42,500	46,750
Contractual	3,016	1,500	6,000
Commodities	238	2,500	15,000
Capital Outlay	0	11,000	117,831
Loan Principal	8,019	8,254	8,496
Loan Interest	606	391	170
Debt Service Fees	57	37	16
Transfer to Equipment Reserve Fund			10,000
Transfer to General Fund			10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**47,004**	**66,182**	**214,263**
Unencumbered Cash Balance Dec 31	154,493	147,021	0
2022/2023/2024 Budget Authority Amount	185,729	195,958	214,263

CPA Summary

City of Glen Elder 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,787	2,237	2,687
Receipts:			
Trash Utility Sales	51,687	52,700	53,000
Utility Penalties	315	350	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,002**	**53,050**	**53,400**
Resources Available:	**54,789**	**55,287**	**56,087**
Expenditures:			
Contractual Services	52,552	52,600	56,087
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,552**	**52,600**	**56,087**
Unencumbered Cash Balance Dec 31	2,237	2,687	0
2022/2023/2024 Budget Authority Amount	54,346	53,988	56,087

Adopted Budget

Swimming Pool Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,315	13,772	11,196
Receipts:			
Pool Fees & Sales	8,070	8,500	9,000
Pool Concessions	1,948	2,500	2,750
Reimbursed Expense	336		
Transfer from Electric Fund	20,000	20,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,354**	**31,000**	**26,750**
Resources Available:	**42,669**	**44,772**	**37,946**
Expenditures:			
Salaries	14,965	16,500	17,325
Contractual	1,167	2,500	3,500
Commodities	12,765	5,500	8,000
Capital Outlay		9,076	9,121
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,897**	**33,576**	**37,946**
Unencumbered Cash Balance Dec 31	13,772	11,196	0
2022/2023/2024 Budget Authority Amount	34,287	41,015	37,946

CPA Summary

City of Glen Elder 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	516,299	504,786	367,036
Receipts:			
Electric Utility Sales	560,004	507,000	515,000
Utility Connects	1,750	1,550	2,500
Utility Penalties	2,493	2,250	2,500
Utility Security Deposits	1,500	1,200	1,500
Sales Tax	17,288	16,000	18,000
Franchise Fees	16,133	18,000	21,000
Reimbursed Expenses	436	750	1,000
Interest on Idle Funds	2,872	7,000	9,900
Sales & Service	4,088	1,500	2,000
Miscellaneous		500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**606,564**	**555,750**	**573,900**
Resources Available:	**1,122,863**	**1,060,536**	**940,936**
Expenditures:			
Electricity Production	308,275	290,000	300,000
Salaries	95,107	145,000	139,000
Contractual	25,160	43,000	45,000
Commodities	41,357	44,000	45,000
Capital Outlay	0	25,000	287,936
Sales Tax Clearing	18,178	16,000	18,500
Transfer to General Fund	80,000	80,000	60,000
Transfer to Equipment Reserve Fund	30,000	30,000	30,000
Transfer to Swimming Pool	20,000	20,000	15,000
Cash Forward (2024 column)			
Miscellaneous		500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**618,077**	**693,500**	**940,936**
Unencumbered Cash Balance Dec 31	504,786	367,036	0
2022/2023/2024 Budget Authority Amoun	947,350	947,699	940,936

CPA Summary

City of Glen Elder 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	384,785	396,531	382,319
Receipts:			
Water Utility Sales	123,296	128,000	133,000
Utility Connects	1,100	1,000	2,500
Utility Penalties	593	600	1,000
Utility Security Deposits	675	375	750
Sales Tax	1,180	1,200	1,350
Health & Safety Fees	520	500	550
Reimbursed Expenses	2,339	3,500	3,000
Sales and Service	9,516	8,000	10,000
Interest on Idle Funds	1,206	3,250	4,275
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**140,425**	**146,425**	**156,425**
Resources Available:	**525,210**	**542,956**	**538,744**
Expenditures:			
Salaries	35,068	42,500	46,750
Contractual	30,162	40,000	40,000
Commodities	24,056	25,000	32,000
Capital Outlay	26,747	40,000	395,857
Loan Principal	7,840	8,103	8,375
Loan Interest	1,608	1,373	1,129
Debt Service Fees	189	161	133
Sales Tax Clearing	1,912	2,500	3,000
Remittances	1,097	1,000	1,500
Transfer to General Fund			10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**128,679**	**160,637**	**538,744**
Unencumbered Cash Balance Dec 31	396,531	382,319	0
2022/2023/2024 Budget Authority Amoun	477,745	489,398	538,744

CPA Summary

City of Glen Elder

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvement		(3) Fund Name: Cemetery Care Fund		(4) Fund Name: Truck Route Reserve		(5) Fund Name: ARPA		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	47,340	Cash Balance Jan 1	5,332	Cash Balance Jan 1	1,000	Cash Balance Jan 1	0	Cash Balance Jan 1	32,277	85,949
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Assets - Tractor	15,850	City Sales Tax	54,698			Donations	30,000	ARPA Funds	32,277	
Donations - Fire Truck	12,510	Donations - Cemetery	30							
Transfer from Elect Fur	30,000									
Total Receipts	58,360	Total Receipts	54,728	Total Receipts	0	Total Receipts	30,000	Total Receipts	32,277	175,365
Resources Available:	105,700	Resources Available:	60,060	Resources Available:	1,000	Resources Available:	30,000	Resources Available:	64,554	261,314
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	4,882					Hobart Street Repair	30,000	Booster Station Project	40,089	
Capital Outlay - Equip.	25,209									
Total Expenditures	30,091	Total Expenditures	0	Total Expenditures	0	Total Expenditures	30,000	Total Expenditures	40,089	100,180
Cash Balance Dec 31	75,609	Cash Balance Dec 31	60,060	Cash Balance Dec 31	1,000	Cash Balance Dec 31	0	Cash Balance Dec 31	24,465	**161,134** **
										161,134 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Glen Elder

will meet on 9/5/2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Glen Elder City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	335,542	34.422	358,300	34.374	394,625	142,291	34.183
Debt Service							
Library	14,376	3.989	15,537	3.984	18,145	16,583	3.984
Special Highway	11,190		13,000		15,809		
Sewer Fund	47,004		66,182		214,263		
Trash Fund	52,552		52,600		56,087		
Swimming Pool Fund	28,897		33,576		37,946		
Electric Fund	618,077		693,500		940,936		
Water Fund	128,679		160,637		538,744		
Non-Budgeted Funds-A	100,180						
Totals	1,336,497	38.411	1,393,332	38.358	2,216,555	158,874	38.167
						*Revenue Neutral Rate***	*33.179*
Less: Transfers	130,000		130,000		155,000		
Net Expenditure	1,206,497		1,263,332		2,061,555		
Total Tax Levied	132,492		138,105		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,449,412		3,600,552		4,162,567		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	96,054	80,678	64,819
Lease Purchase Principal	8,761	0	0
Total	104,815	80,678	64,819

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jerri Senger

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Glen Elder

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Mitchell County

Revenue Neutral Rate*	33.179	Proposed Tax Rate	38.167

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

City of Glen Elder 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	141,358	33.959	7,948
Debt Service			0
Library	16,583	3.984	932
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	157,941	37.943	8,880

2023 July 1 Valuation: 4,162,567

Valuation Factor: 4,162.567

Neighborhood Revitalization Subj to Rebate: 234,037

Neighborhood Revitalization factor: 234.037

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
Mitchell
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Cawker City Ledger***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 24th day of August, 2023, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 25th day of August, 2023.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$	119.70
Affidavit, Notary's Fee	$	1.00
Additional copies ___ @ ___	$	0
Total Publication Fee	$	120.70

(Published Thursday, Aug. 24, 2023, in the Cawker City Ledger.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEA

The governing body of
City of Glen Elder
will meet on 9/5/2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Glen Elder City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service							
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Special Highway	11,190		13,000		15,809		
Sewer Fund	47,004		66,182		214,263		
Trash Fund	52,552		52,600		56,087		
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Assessed Valuation	3,449,412		3,600,552		4,162,567		
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G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	96,054		80,678		64,819		
Lease Purchase Principal	8,761		0		0		
Total	104,815		80,678		64,819		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Jerri Senger
City Official Title: City Clerk

PAID
CK. NO.
DATE 9-5-23

Roll Call Vote

City of Glen Elder

A roll call vote of the Glen Elder Governing Body to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate held on September 5, 2023

Resolution No. 23-4

Governing Body Member	Yes	No	No Vote
Lori Augustine			Absent
Dan Winkel	✓		
Landen Cleveland	✓		
Ryan Duskie	✓		
Angie Behymer	✓		
Sheila Paxson, Mayor (only if a tie)			
Total	4		

Attested & Certified:

Sheila Paxson Mayor

CITY CLERK
SE·AL
CITY OF GLEN ELDER, KANS.

Resolution No. 23-4

A RESOLUTION OF THE CITY OF GLEN ELDER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Glen Elder was calculated as 33.179 mills by the Mitchell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Glen Elder will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Glen Elder, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GLEN ELDER:

The City of Glen Elder shall levy a property tax rate exceeding the Revenue Neutral Rate of 33.179 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2023 and **SIGNED** by the Mayor.

Sheila Paxson Mayor

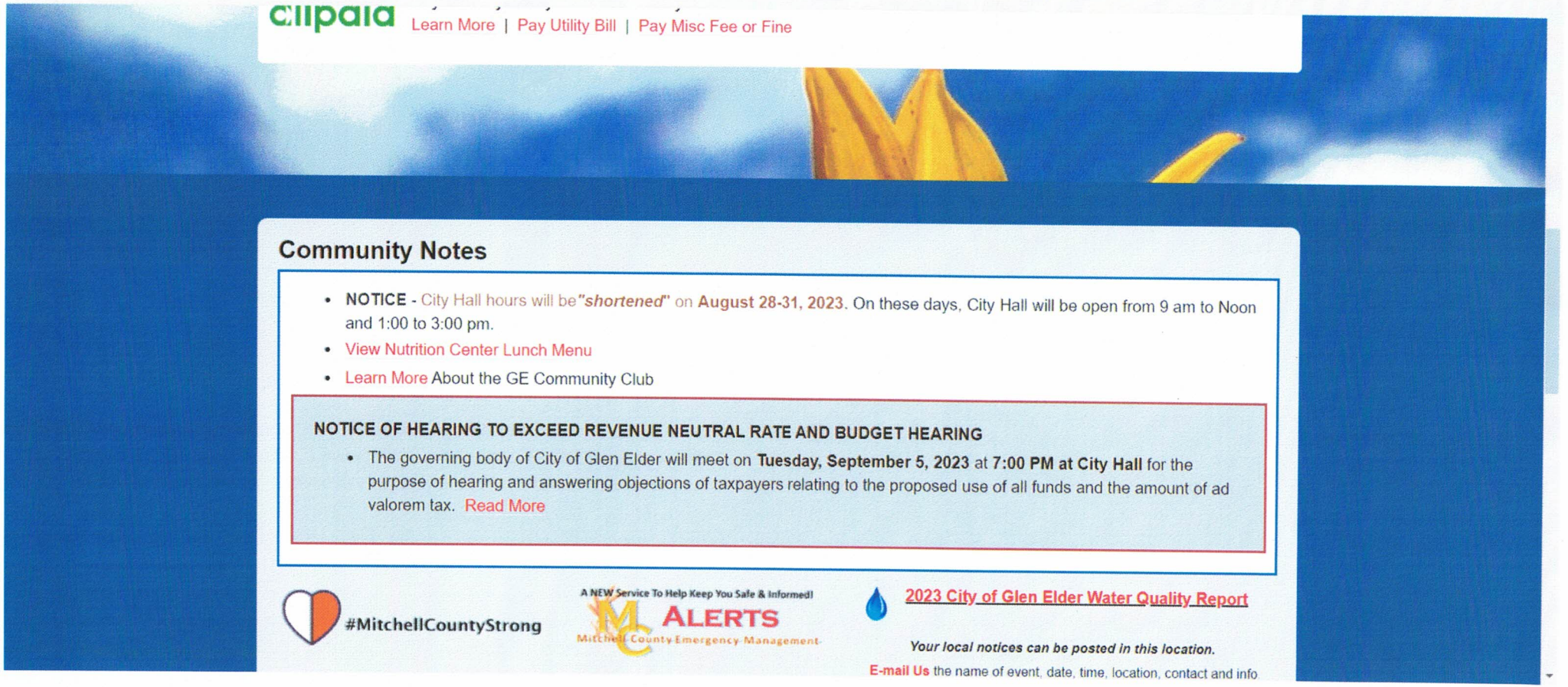
Mayor, Sheila Paxson

Attested:

Jerri Senger

City Clerk, Jerri Senger

CITY CLERK
SE · AL
CITY OF GLEN ELDER, KANS.



Community Notes

- **NOTICE** - City Hall hours will be ***"shortened"*** on **August 28-31, 2023**. On these days, City Hall will be open from 9 am to Noon and 1:00 to 3:00 pm.
- View Nutrition Center Lunch Menu
- Learn More About the GE Community Club

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

- The governing body of City of Glen Elder will meet on **Tuesday, September 5, 2023** at **7:00 PM at City Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Read More

#MitchellCountyStrong

A NEW Service To Help Keep You Safe & Informed!
ALERTS
Mitchell County Emergency Management

2023 City of Glen Elder Water Quality Report

Your local notices can be posted in this location.

E-mail Us the name of event, date, time, location, contact and info

8/22/23
10:30 AM

Notice of Public Hearing

City of Glen Elder

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8/22/23
10:30 AM

Community Notes

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- Learn More About the GE Community Club / Read August 2023 Meeting Minutes

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Waconda Lake & Glen Elder State Park

- **Kansas outdoor fun at its very best - Enjoy camping, hunting and fishing -- A great place for family & friends.**

