

To the Clerk of Rawlins County, State of Kansas

Ludell Township

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Assisted by:

Rachel Finley

Rawlins County Clerk

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Attest: August 27th 2019

Rachel Fu
County Clerk



Governing Body

Ludell Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>2,397</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,397</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>888</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>28,540</u>	
5b. Personal property 2018	- <u>30,747</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>888</u>	
8. Total estimated valuation July 1, 2019	<u>1,410,229</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,409,341</u>	
10. Factor for increase (7 divided by 9)	<u>0.00063</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,399</u>	
13. Debt service levy in this 2020 budget	<u>1,053</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,452</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>60</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,512</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ludell Township
Rawlins County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	713	88	2	19	2	0
Debt Service	0	0	0	0	0	0
Library	1,684	208	5	45	4	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,397	296	7	64	6	0

County Treas Motor Vehicle Estimate

296

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

64

County Treas Commercial Vehicle Tax Estimate

6

County Treas Watercraft Tax Estimate

0

MVT Factor 0.12338

RVT Factor 0.00283

16/20M Factor 0.02682

Comm Veh Factor 0.00234

Watercraft Factor 0.00000

Ludell Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,179	3,199	1,623
Receipts:			
Ad Valorem Tax		713	xxxxxxxxxxxxxxx
Delinquent Tax	21	5	
Motor Vehicle Tax		15	88
Recreational Vehicle Tax	0		2
16/20 M Vehicle Tax	22	5	19
Commercial Vehicle Tax			2
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	921	736	1,384
Interest on Idle Funds	17		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	982	1,474	1,495
Resources Available:	4,161	4,673	3,118
Expenditures:			
General	42	250	250
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		250	250
Buildings Maintenance & Utilities	884	1,500	1,500
Insurance & Liabilities		1,000	1,000
Bank Fees	36	50	50
Savings Withdrawals			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	962	3,050	3,050
Unencumbered Cash Balance Dec 31	3,199	1,623	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,550	3,050	3,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,050
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary

Ludell Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,543	1,743	378
Receipts:			
Ad Valorem Tax	1,013	0	xxxxxxxxxxxxxxxx
Delinquent Tax	7	5	
Motor Vehicle Tax	39	30	0
Recreational Vehicle Tax	2		0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Cemetery Plots	60		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,121	35	0
Resources Available:	2,664	1,778	378
Expenditures:			
Mowing	900	1,250	1,250
Fees	21	150	150
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	921	1,400	1,400
Unencumbered Cash Balance Dec 31	1,743	378	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	2,000	1,400	1,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,400
		Tax Required	1,022
Delinquent Comp Rate:	3.0%		31
Amount of 2019 Ad Valorem Tax			1,053

Adopted Budget Township Hall	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,923	2,884	1,211
Receipts:			
Ad Valorem Tax	2,014	1,684	xxxxxxxxxxxxxxxx
Delinquent Tax	43	60	
Motor Vehicle Tax	469	90	208
Recreational Vehicle Tax	4	5	5
16/20M Vehicle Tax	40	38	45
Commercial Vehicle Tax			4
Watercraft Tax			0
Charges for Services	175		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,746	1,877	262
Resources Available:	5,669	4,761	1,473
Expenditures:			
Insurance		500	500
Hall Maintenance	1,046	1,250	1,250
Hall Equipment			
General Expense			
Mowing/Spraying	975	800	800
Utilities	764	1,000	1,000
Fees			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	2,785	3,550	3,550
Unencumbered Cash Balance Dec 31	2,884	1,211	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	3,850	3,650	3,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,550
		Tax Required	2,077
Delinquent Comp Rate:	3.0%		62
Amount of 2019 Ad Valorem Tax			2,139

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ludell Township
Rawlins County

will meet on August 20th, 2019 at 7:00 p.m. at Ludell Schoolhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	962	0.523	3,050	0.523	3,050		
Cemetery	921		1,400		1,400	1,053	0.747
Township Hall	2,785	1.235	3,550	1.235	3,550	2,139	1.517
Special Machinery							
Totals	4,668	1.758	8,000	1.758	8,000	3,192	2.264
Less: Transfers	0		0		0		
Net Expenditure	4,668		8,000		8,000		
Total Tax Levied	3,118		2,397		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,279,378		1,363,632		1,410,229		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ludell Township
Governing Body

Printer's fee: \$. 48.00