CERTIFICATE - Doniphan County, Kansas, Kansas 2022 Budget

To the Clerk of Doniphan County, Kansas, State of Kansas
We, the undersigned officers of
Doniphan County, Kansas
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and 3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:	K.S.A.	Page No.	2022 Adopted Budget Expenditures	2022 Adopted Budget Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2022		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		5	0	0	
General	79-1946	6	3,396,257	2,073,909	13.650
Road and Bridge	68-582	7	3,590,993	2,123,037	13.973
Fair	2-129	8	20,460	19,084	.126
Conservation	2-1907b	9	35,717	33,570	.221
Appraiser	19-436	10	331,583	214,249	1.410
Noxious Weeds	2-1318	11	125,343	77,281	.509
Noxious Weed Chemical	2-1318	12	110,272	49,026	.323
Election	19-3435a	13	92,213	45,667	.301
Extension Council	2-610	14	130,453	121,262	.798
Elderly	12-1680	15	327,737	240,957	1.586
Economic Development	19-4102	16	140,141	79,125	.521
Health	65-204	17	1,026,524	141,928	.934
Mental Health Workshop	19-4004	18	30,455	28,374	.187
Community Mental Health	65-212	19	44,936	42,735	.281
Employee Benefits	12-16,102	20	870,000	559,951	3.685
Bond and Interest	10-113	21	36,182	0	
Capital Improvements		22	200,000	0	
Diversion		23	75,000	0	
Equipment Reserve		24	0	0	
Solid Waste		25	30,000	0	
Central Kitchen		26	440,878	0	
Title III		27	562,200	0	
Local Alcoholic Liquor		28	15,000	0	
New Sales Tax		29	1,150,000	0	
County Atty Training		30	5,000	0	
Reg. of Deeds - Tech.		31	30,000	0	
Co. Atty. Check Admin.		32	15,000	0	

38.505

151,940,521

Table of Contents:	K.S.A.	Page No.	2022 Adopted Budget Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
FEMA		33	200,000	0	
911 Fund		34	75,000	0	
Cares Act Fund		35	0	0	
County Clerk Technology		36	5,000	0	
County Treas Technology		37	5,000	0	
Total			13,117,344	5,850,155	
Hearing Notice/Budget Summary		38			
Publication					38.505
Charters/Election Questions					
Final Assessed Valuation					151,940,521

State Use Only:
Received _____
Reviewed by_____
Follow-up: Yes___No___

Assisted by:

James T. Scherer, CPA
109 S 6TH
Hiawatha, KS 66434

Attest: August 23, 2021 (If not assisted so state)

Peggy Franklin
County Clerk

x Terry Deeken
x Bobby Hill
x Wayne Grubbe
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2022 Budget

				Amount of Levy
1.	Total tax levy amount in 2021 budget			5,721,622
2.	Debt service levy in 2021 budget			0
3.	Tax levy excluding debt service (1 - 2)			5,721,622
	2021 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2021		704,931	
5.	Increase in personal property for 2021			
	5a. Personal property 2021	2,321,389		
	5b. Personal property 2020	2,180,870		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		140,519	
6.	Valuation of annexed territory for 2021			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2021		539,518	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		1,384,968	
9.	Total estimated valuation July 1, 2021	151,529,082		
10.	Total valuation less valuation adjustment (9 - 8)		150,144,114	
11.	Factor for increase (8 divided by 10)		.00922	
12.	Amount of increase (11 times 3)			52,778
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)			5,774,400
14.	Debt service levy in this 2022 budget			0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)			5,774,400
16.	Consumer Price Index for all urban consumers for calendar year 2020			.0000 %
17.	Consumer Price Index adjustment (3 times 16)			0
18.	Maximum levy for budget year 2022, including debt service, not requiring 'notice of vote publication.' (15 + 17)			5,774,400

If the 2022 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2021 Budgeted Fund	Tax Levy Amount in 2021 Budget	Allocation for Year 2022 MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General	2,017,471	117,184	2,808	21,457	6,965	1,437
Road and Bridge	2,089,940	121,394	2,909	22,228	7,216	1,488
Fair	18,525	1,076	26	197	64	13
Conservation	28,899	1,679	40	307	100	21
Appraiser	227,490	13,214	317	2,420	785	162
Noxious Weeds	94,404	5,483	131	1,004	326	67
Noxious Weed Chemical	10,967	637	15	117	38	8
Election	32,753	1,902	46	348	113	23
Extension Council	123,748	7,188	172	1,316	427	88
Elderly	303,665	17,638	423	3,230	1,048	216
Economic Development	86,253	5,010	120	917	298	61
Health	141,977	8,247	198	1,510	490	101
Mental Health Workshop	28,010	1,627	39	298	97	20
Community Mental Health	29,640	1,722	41	315	102	21
Employee Benefits	487,880	28,338	679	5,189	1,684	347
Bond and Interest	0	0	0	0	0	0
	5,721,622	332,339	7,964	60,853	19,753	4,073

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2020	Road and Bridge	Equipment Reserve	150,000	79-2934
2020	Elderly	Title III	230,000	79-2934
2020	Health	Capital Improvements	4,500	79-2934
2020	New Sales Tax	Road and Bridge	150,000	79-2934
			534,500	
2021	Elderly	Title III	280,000	79-2934
2021	New Sales Tax	Road and Bridge	150,000	79-2934
			430,000	
2022	Road and Bridge	Equipment Reserve	150,000	79-2934
2022	Elderly	Title III	289,200	79-2934
2022	New Sales Tax	Road and Bridge	150,000	79-2934
			589,200	

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2021	Payments Due 2021	Payments Due 2022
Lease Purchase							
18 WESTERN STAR 4700SF	02/17	60	3.27	407,085	171,900	0	0
2017 JD 672G MOTOR GRADE	04/17	60	2.75	574,954	232,972	121,313	121,313
					404,872	121,313	121,313

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		1,987,043	1,894,593	873,025
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		1,867,507	2,000,000	0
Intangibles Tax		13,998	8,358	12,786
16/20M Vehicle Tax		0	18,504	21,457
Motor Vehicle Tax		123,911	107,595	117,184
Commercial Vehicle Tax		7,145	6,672	6,965
Rec Vehicle Tax		2,944	2,240	2,808
Watercraft Tax		0	1,388	1,437
Inmate Housing Income		32,120	0	0
Interest Income		172,530	150,000	150,000
Use of Property		0	5,000	4,365
Reimbursed Expenses		0	1,000	0
Official Fees		235,718	100,000	122,424
Other		133,550	14,865	9,897
Total Receipts		2,589,423	2,415,622	449,323
Resources Available		4,576,466	4,310,215	1,322,348
Expenditures				
County Commissioners	Personal Services	52,798	62,950	62,950
	Contractual Services	3,742	10,000	10,000
	Materials and Supplies	21,851	0	9,000
		78,391	72,950	81,950
County Clerk	Personal Services	149,588	178,000	178,000
	Contractual Services	23,281	30,000	30,000
	Materials and Supplies	0	0	15,000
	Capital Outlay	0	7,000	7,000
		172,869	215,000	230,000
County Treasurer	Personal Services	168,113	216,750	226,750
	Contractual Services	27,056	30,000	33,000
	Materials and Supplies	0	0	2,000
	Capital Outlay	0	9,000	9,000
		195,169	255,750	270,750
District Court	Contractual Services	74,946	77,703	79,403
	Materials and Supplies	8,022	4,316	4,316
	Capital Outlay	0	500	1,800
		82,968	82,519	85,519
911 Dispatch	Personal Services	181,947	231,819	253,459
	Contractual Services	15,784	5,000	5,000
	Materials and Supplies	890	6,050	6,050
	Capital Outlay	546	38,000	38,000
		199,167	280,869	302,509
Emergency Services	Personal Services	64,434	67,100	70,799
	Contractual Services	3,981	8,500	8,000
	Materials and Supplies	0	0	2,495
	Capital Outlay	0	21,500	21,000
		68,415	97,100	102,294
Law Enforcement	Personal Services	639,070	629,778	705,728
	Contractual Services	231,386	300,000	300,000
	Materials and Supplies	117,662	100,000	100,000
	Capital Outlay	35,000	35,000	35,000
		1,023,118	1,064,778	1,140,728
Register of Deeds	Personal Services	89,728	105,500	116,000
	Contractual Services	31,166	45,000	50,000
		120,894	150,500	166,000
Road and Bridge	Personal Services	56,945	90,325	90,325
	Contractual Services	3,515	2,000	2,000
	Materials and Supplies	901	1,800	6,800

		Prior Year Actual 2020	Current Year Estimate 2021	**Proposed Budget 2022**
Road and Bridge	Capital Outlay	2,403	3,500	3,500
		63,764	97,625	102,625
Courthouse General	Personal Services	64,837	70,000	80,000
	Contractual Services	407,098	350,000	350,000
	Capital Outlay	4,992	85,000	85,000
		476,927	505,000	515,000
Special MVT	Personal Services	0	65,000	65,000
	Contractual Services	0	5,000	5,000
	Capital Outlay	0	2,000	2,000
			72,000	72,000
County Attorney	Personal Services	116,009	169,597	189,158
	Contractual Services	16,027	4,000	4,000
	Materials and Supplies	127	4,000	4,000
	Capital Outlay	0	3,000	3,000
		132,163	180,597	200,158
Health Department	Personal Services	600	600	600
	Contractual Services	11,185	15,500	15,500
		11,785	16,100	16,100
Contingency		0	292,252	60,552
Neighborhood Revitaliz.		56,243	54,150	50,072
Total Expenditures		2,681,873	3,437,190	3,396,257
Unencumbered Cash Balance, Dec. 31		1,894,593	873,025	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				3,396,257
Tax Required				2,073,909
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**2,073,909**

Doniphan County, Kansas
Road and Bridge

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		1,083,401	1,380,902	734,914
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		2,346,751	2,070,000	0
Delinquent Tax		0	5,700	0
16/20M Vehicle Tax		0	23,396	22,228
Motor Vehicle Tax		131,285	136,044	121,394
Commercial Vehicle Tax		7,619	8,436	7,216
Rec Vehicle Tax		3,131	2,833	2,909
Watercraft Tax		0	1,755	1,488
State Payments		389,916	400,000	377,807
Interfund Transfer		0	150,000	150,000
Other		200,484	66,883	50,000
Total Receipts		3,079,186	2,865,047	733,042
Resources Available		4,162,587	4,245,949	1,467,956
Expenditures				
Transfers	Transfer to Cap Eq Res	150,000	150,000	150,000
		150,000	150,000	150,000
Neighborhood Revitaliz.		71,113	66,913	51,871
Operations	Personal Services	798,156	900,000	945,000
	Contractual Services	87,168	140,000	140,000
	Materials and Supplies	240,721	400,000	400,000
	Rock	0	0	425,000
	Chip Seal	0	0	625,000
	Bridge Repair	0	0	353,122
	Equipment Leases	0	0	351,000
	Capital Outlay	1,434,527	150,000	150,000
		2,560,572	1,590,000	3,389,122
Capital Outlay	Rock	0	375,000	0
	Chip Seal	0	625,000	0
	Bridge Repair	0	353,122	0
	Equipment Leases	0	351,000	0
			1,704,122	
Total Expenditures		2,781,685	3,511,035	3,590,993
Unencumbered Cash Balance, Dec. 31		1,380,902	734,914	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				3,590,993
Tax Required				2,123,037
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**2,123,037**

Doniphan County, Kansas
Fair

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		863	576	0
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		18,552	18,093	0
16/20M Vehicle Tax		0	184	197
Motor Vehicle Tax		1,129	1,072	1,076
Commercial Vehicle Tax		65	66	64
Rec Vehicle Tax		27	22	26
Watercraft Tax		0	14	13
Total Receipts		19,773	19,451	1,376
Resources Available		20,636	20,027	1,376
Expenditures				
Neighborhood Revitaliz.		560	527	460
Operations	Board Appropriation	19,500	19,500	20,000
		19,500	19,500	20,000
Total Expenditures		20,060	20,027	20,460
Unencumbered Cash Balance, Dec. 31		576	0	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				20,460
Tax Required				19,084
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**19,084**

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		3,253	2,860	0
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		32,188	28,684	0
Delinquent Tax		312	0	0
16/20M Vehicle Tax		0	323	307
Motor Vehicle Tax		1,932	1,878	1,679
Commercial Vehicle Tax		112	116	100
Rec Vehicle Tax		46	39	40
Watercraft Tax		0	24	21
Total Receipts		34,590	31,064	2,147
Resources Available		37,843	33,924	2,147
Expenditures				
Neighborhood Revitaliz.		983	924	717
Operations	Board Appropriation	34,000	33,000	35,000
		34,000	33,000	35,000
Total Expenditures		34,983	33,924	35,717
Unencumbered Cash Balance, Dec. 31		2,860	0	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				35,717
Tax Required				33,570
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**33,570**

Doniphan County, Kansas
Appraiser

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		132,886	137,726	100,436
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		224,753	220,000	0
16/20M Vehicle Tax		0	2,237	2,420
Motor Vehicle Tax		14,088	13,005	13,214
Commercial Vehicle Tax		821	806	785
Rec Vehicle Tax		337	271	317
Watercraft Tax		0	168	162
Other		5,153	3,619	0
Total Receipts		245,152	240,106	16,898
Resources Available		378,038	377,832	117,334
Expenditures				
Neighborhood Revitaliz.		6,800	6,396	5,646
Operations	Personal Services	214,088	230,000	263,437
	Contractual Services	16,277	30,000	40,000
	Materials and Supplies	3,147	5,000	16,500
	Capital Outlay	0	6,000	6,000
		233,512	271,000	325,937
Total Expenditures		240,312	277,396	331,583
Unencumbered Cash Balance, Dec. 31		137,726	100,436	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				331,583
Tax Required				214,249
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**214,249**

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		39,790	59,852	41,051
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		92,839	93,500	0
16/20M Vehicle Tax		0	930	1,004
Motor Vehicle Tax		3,566	5,411	5,483
Commercial Vehicle Tax		206	336	326
Rec Vehicle Tax		85	113	131
Watercraft Tax		0	70	67
Charges for Services		11,000	1,500	0
Total Receipts		107,696	101,860	7,011
Resources Available		147,486	161,712	48,062
Expenditures				
Neighborhood Revitaliz.		2,827	2,661	2,343
Operations	Personal Services	52,686	75,000	80,000
	Contractual Services	12,121	20,000	20,000
	Materials and Supplies	0	3,000	3,000
	Capital Outlay	20,000	20,000	20,000
		84,807	118,000	123,000
Total Expenditures		87,634	120,661	125,343
Unencumbered Cash Balance, Dec. 31		59,852	41,051	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				125,343
Tax Required				77,281
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**77,281**

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		86,845	113,215	60,431
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		30,562	10,850	0
16/20M Vehicle Tax		0	303	117
Motor Vehicle Tax		1,528	1,760	637
Commercial Vehicle Tax		87	109	38
Rec Vehicle Tax		36	37	15
Watercraft Tax		0	23	8
Charges for Services		25,611	40,000	0
Total Receipts		57,824	53,082	815
Resources Available		144,669	166,297	61,246
Expenditures				
Neighborhood Revitaliz.		922	866	272
Operations	Contractual Services	18,537	85,000	90,000
	Materials and Supplies	11,995	20,000	20,000
		30,532	105,000	110,000
Total Expenditures		31,454	105,866	110,272
Unencumbered Cash Balance, Dec. 31		113,215	60,431	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				110,272
Tax Required				49,026
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**49,026**

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		96,652	101,730	44,114
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		51,363	31,000	0
16/20M Vehicle Tax		0	506	348
Motor Vehicle Tax		1,933	2,944	1,902
Commercial Vehicle Tax		104	183	113
Rec Vehicle Tax		44	61	46
Watercraft Tax		0	38	23
Other		22,960	0	0
Total Receipts		76,404	34,732	2,432
Resources Available		173,056	136,462	46,546
Expenditures				
Neighborhood Revitaliz.		1,539	1,448	813
Operations	Personal Services	4,829	4,500	5,000
	Contractual Services	63,253	81,100	81,100
	Materials and Supplies	0	300	300
	Capital Outlay	1,705	5,000	5,000
		69,787	90,900	91,400
Total Expenditures		71,326	92,348	92,213
Unencumbered Cash Balance, Dec. 31		101,730	44,114	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				92,213
Tax Required				45,667
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**45,667**

Doniphan County, Kansas
Extension Council

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		5,288	3,669	0
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		120,640	122,926	0
16/20M Vehicle Tax		0	1,198	1,316
Motor Vehicle Tax		7,333	6,966	7,188
Commercial Vehicle Tax		423	432	427
Rec Vehicle Tax		174	145	172
Watercraft Tax		0	90	88
Total Receipts		128,570	131,757	9,191
Resources Available		133,858	135,426	9,191
Expenditures				
Neighborhood Revitaliz.		3,643	3,426	3,071
Operations	Board Appropriation	126,546	132,000	127,382
		126,546	132,000	127,382
Total Expenditures		130,189	135,426	130,453
Unencumbered Cash Balance, Dec. 31		3,669	0	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				130,453
Tax Required				121,262
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**121,262**

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		30,069	70,712	64,225
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		219,383	300,000	0
16/20M Vehicle Tax		0	2,186	3,230
Motor Vehicle Tax		11,648	12,713	17,638
Commercial Vehicle Tax		675	788	1,048
Rec Vehicle Tax		278	265	423
Watercraft Tax		0	164	216
State Payments		0	1,000	0
Reimbursed Expenses		55,564	2,150	0
Total Receipts		287,548	319,266	22,555
Resources Available		317,617	389,978	86,780
Expenditures				
Neighborhood Revitaliz.		6,646	6,253	7,537
Transfer to Title III		182,077	280,000	289,200
Operations	Personal Services	6,268	15,400	11,000
	Contractual Services	47,069	4,400	8,000
	Materials and Supplies	4,845	7,700	7,000
	Capital Outlay	0	12,000	5,000
		58,182	39,500	31,000
Total Expenditures		246,905	325,753	327,737
Unencumbered Cash Balance, Dec. 31		70,712	64,225	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				327,737
Tax Required				240,957
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**240,957**

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		80,439	103,021	54,610
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		101,799	85,000	0
16/20M Vehicle Tax		0	1,017	917
Motor Vehicle Tax		5,515	5,916	5,010
Commercial Vehicle Tax		0	367	298
Rec Vehicle Tax		124	123	120
Watercraft Tax		0	76	61
Other		10,347	0	0
Total Receipts		117,785	92,499	6,406
Resources Available		198,224	195,520	61,016
Expenditures				
Neighborhood Revitaliz.		3,091	2,910	2,141
Operations	Personal Services	60,519	83,000	83,000
	Contractual Services	31,593	30,000	30,000
	Board Appropriation	0	25,000	25,000
		92,112	138,000	138,000
Total Expenditures		95,203	140,910	140,141
Unencumbered Cash Balance, Dec. 31		103,021	54,610	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				140,141
Tax Required				79,125
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**79,125**

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		321,397	304,076	174,050
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		143,331	140,000	0
16/20M Vehicle Tax		0	1,426	1,510
Motor Vehicle Tax		8,788	8,294	8,247
Commercial Vehicle Tax		506	514	490
Rec Vehicle Tax		209	173	198
Watercraft Tax		0	107	101
Charges for Services		555,247	722,241	700,000
Total Receipts		708,081	872,755	710,546
Resources Available		1,029,478	1,176,831	884,596
Expenditures				
Transfers		0	0	0
Neighborhood Revitaliz.		4,335	4,079	3,524
Operations	Personal Services	468,271	645,702	670,000
	Contractual Services	155,352	188,000	188,000
	Materials and Supplies	88,313	125,000	125,000
	Capital Outlay	9,131	40,000	40,000
		721,067	998,702	1,023,000
Total Expenditures		725,402	1,002,781	1,026,524
Unencumbered Cash Balance, Dec. 31		304,076	174,050	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				1,026,524
Tax Required				141,928
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**141,928**

Doniphan County, Kansas
Mental Health Workshop

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		1,586	898	0
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		28,058	27,604	0
16/20M Vehicle Tax		0	279	298
Motor Vehicle Tax		1,720	1,621	1,627
Commercial Vehicle Tax		99	101	97
Rec Vehicle Tax		41	34	39
Watercraft Tax		0	21	20
Total Receipts		29,918	29,660	2,081
Resources Available		31,504	30,558	2,081
Expenditures				
Neighborhood Revitaliz.		846	798	695
Operations	Board Appropriation	29,760	29,760	29,760
		29,760	29,760	29,760
Total Expenditures		30,606	30,558	30,455
Unencumbered Cash Balance, Dec. 31		898	0	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				30,455
Tax Required				28,374
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**28,374**

Doniphan County, Kansas
Community Mental Health

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		0	0	0
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		29,025	29,605	0
16/20M Vehicle Tax		0	289	315
Motor Vehicle Tax		1,650	1,680	1,722
Commercial Vehicle Tax		95	104	102
Rec Vehicle Tax		39	35	41
Watercraft Tax		0	22	21
Other		0	91	0
Total Receipts		30,809	31,826	2,201
Resources Available		30,809	31,826	2,201
Expenditures				
Neighborhood Revitaliz.		878	826	736
Operations	Board Appropriation	29,931	31,000	44,200
		29,931	31,000	44,200
Total Expenditures		30,809	31,826	44,936
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				44,936
Tax Required				42,735
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**42,735**

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	618,299	587,055	273,812
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	486,790	480,000	0
16/20M Vehicle Tax	0	4,822	5,189
Motor Vehicle Tax	33,391	28,042	28,338
Commercial Vehicle Tax	1,924	1,739	1,684
Rec Vehicle Tax	793	584	679
Watercraft Tax	0	362	347
Reimbursed Expenses	2,686	10,000	0
Other	0	25,000	0
Total Receipts	525,584	550,549	36,237
Resources Available	1,143,883	1,137,604	310,049
Expenditures			
Neighborhood Revitaliz.	14,658	13,792	15,000
FICA	208,666	250,000	250,000
Unemployment	3,693	25,000	25,000
Insurance	20,667	180,000	180,000
Retirement	255,954	325,000	325,000
Workers Comp. Ins.	53,190	70,000	75,000
Total Expenditures	556,828	863,792	870,000
Unencumbered Cash Balance, Dec. 31	587,055	273,812	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			870,000
Tax Required			559,951
Delinquency Computation			0
Amount of 2021 Ad Valorem Tax			**559,951**

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	34,726	36,182	36,182
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,267	0	0
Motor Vehicle Tax	187	0	0
Rec Vehicle Tax	2	0	0
Total Receipts	1,456	0	0
Resources Available	36,182	36,182	36,182
Expenditures			
Cash Basis Reserve	0	0	36,182
Total Expenditures	0	0	36,182
Unencumbered Cash Balance, Dec. 31	36,182	36,182	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			36,182
Tax Required			0
Delinquency Computation			0
Amount of 2021 Ad Valorem Tax			**0**

Doniphan County, Kansas
Capital Improvements

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		229,999	226,869	62,371
Cancelled Prior Year Encumbrances		0		
Receipts				
Interfund Transfer		0	4,500	200,000
Other		15	31,002	0
Total Receipts		15	35,502	200,000
Resources Available		230,014	262,371	262,371
Expenditures				
K-7 Improvements		0	100,000	0
Operations	Capital Outlay	3,145	100,000	200,000
		3,145	100,000	200,000
Total Expenditures		3,145	200,000	200,000
Unencumbered Cash Balance, Dec. 31		226,869	62,371	62,371

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		107,045	119,428	61,428
Cancelled Prior Year Encumbrances		0		
Receipts				
Official Fees		12,383	17,000	17,000
Total Receipts		12,383	17,000	17,000
Resources Available		119,428	136,428	78,428
Expenditures				
Operations	Contractual Services	0	75,000	75,000
			75,000	75,000
Total Expenditures		0	75,000	75,000
Unencumbered Cash Balance, Dec. 31		119,428	61,428	3,428

		Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1		206,145
Cancelled Prior Year Encumbrances		0
Receipts		
Interfund Transfer		150,000
Other		2,550
Total Receipts		152,550
Resources Available		358,695
Expenditures		
Operations	Capital Outlay	96,159
		96,159
Total Expenditures		96,159
Unencumbered Cash Balance, Dec. 31		262,536

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		467,110	465,146	459,446
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		17,859	14,300	14,500
Total Receipts		17,859	14,300	14,500
Resources Available		484,969	479,446	473,946
Expenditures				
Operations	Contractual Services	19,823	20,000	30,000
		19,823	20,000	30,000
Total Expenditures		19,823	20,000	30,000
Unencumbered Cash Balance, Dec. 31		465,146	459,446	443,946

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		467,110	461,077	461,077
Cancelled Prior Year Encumbrances		0		
Receipts				
Aging Meals		206,035	197,527	197,527
Sheriff Meals		0	197,528	197,528
Other		283	45,823	45,823
Total Receipts		206,318	440,878	440,878
Resources Available		673,428	901,955	901,955
Expenditures				
Operations	Personal Services	81,784	140,000	140,000
	Contractual Services	8,618	2,356	2,356
	Materials and Supplies	121,949	287,542	287,542
	Capital Outlay	0	10,980	10,980
		212,351	440,878	440,878
Total Expenditures		212,351	440,878	440,878
Unencumbered Cash Balance, Dec. 31		461,077	461,077	461,077

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		11,304	17,483	15,862
Cancelled Prior Year Encumbrances		0		
Receipts				
Grants		121,632	124,428	165,000
Program Income		93,774	189,730	108,000
Interfund Transfer		203,329	280,000	289,200
Other		9,301	69,621	0
Total Receipts		428,036	663,779	562,200
Resources Available		439,340	681,262	578,062
Expenditures				
Operations	Personal Services	180,133	310,000	210,000
	Contractual Services	219,750	56,763	54,000
	Materials and Supplies	21,974	271,637	260,000
	Capital Outlay	0	27,000	38,200
		421,857	665,400	562,200
Total Expenditures		421,857	665,400	562,200
Unencumbered Cash Balance, Dec. 31		17,483	15,862	15,862

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		23,639	31,926	31,949
Cancelled Prior Year Encumbrances		0		
Receipts				
Local Alcoholic Liquor		9,287	5,023	5,023
Total Receipts		9,287	5,023	5,023
Resources Available		32,926	36,949	36,972
Expenditures				
Operations	Contractual Services	1,000	5,000	15,000
		1,000	5,000	15,000
Total Expenditures		1,000	5,000	15,000
Unencumbered Cash Balance, Dec. 31		31,926	31,949	21,972

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	1,791,995	2,002,689	1,476,770
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales Tax	554,875	374,081	374,081
Total Receipts	554,875	374,081	374,081
Resources Available	2,346,870	2,376,770	1,850,851
Expenditures			
Transfers	0	150,000	150,000
Operations	344,181	750,000	1,000,000
Total Expenditures	344,181	900,000	1,150,000
Unencumbered Cash Balance, Dec. 31	2,002,689	1,476,770	700,851

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		7,708	12,708	12,708
Cancelled Prior Year Encumbrances		0		
Receipts				
Official Fees		5,000	5,000	5,000
Total Receipts		5,000	5,000	5,000
Resources Available		12,708	17,708	17,708
Expenditures				
Operations	Contractual Services	0	5,000	5,000
			5,000	5,000
Total Expenditures		0	5,000	5,000
Unencumbered Cash Balance, Dec. 31		12,708	12,708	12,708

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		7,672	22,672	17,672
Cancelled Prior Year Encumbrances		0		
Receipts				
Official Fees		25,000	25,000	30,000
Total Receipts		25,000	25,000	30,000
Resources Available		32,672	47,672	47,672
Expenditures				
Operations	Contractual Services	10,000	30,000	30,000
		10,000	30,000	30,000
Total Expenditures		10,000	30,000	30,000
Unencumbered Cash Balance, Dec. 31		22,672	17,672	17,672

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	29,896	29,896	29,896
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	15,000	15,000	15,000
Total Receipts	15,000	15,000	15,000
Resources Available	44,896	44,896	44,896
Expenditures			
Operations	15,000	15,000	15,000
Total Expenditures	15,000	15,000	15,000
Unencumbered Cash Balance, Dec. 31	29,896	29,896	29,896

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		223,304	223,304	253,000
Cancelled Prior Year Encumbrances		0		
Receipts				
Grants		0	49,696	0
Total Receipts		0	49,696	0
Resources Available		223,304	273,000	253,000
Expenditures				
Transfers	Transfer to Cap Imp res	0	20,000	200,000
			20,000	200,000
Total Expenditures		0	20,000	200,000
Unencumbered Cash Balance, Dec. 31		223,304	253,000	53,000

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		103,305	139,511	124,511
Cancelled Prior Year Encumbrances		0		
Receipts				
911 Phone Assessment		63,346	60,000	60,000
Total Receipts		63,346	60,000	60,000
Resources Available		166,651	199,511	184,511
Expenditures				
Operations	Materials and Supplies	27,140	75,000	75,000
		27,140	75,000	75,000
Total Expenditures		27,140	75,000	75,000
Unencumbered Cash Balance, Dec. 31		139,511	124,511	109,511

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Grants	1,572,725
Total Receipts	1,572,725
Resources Available	1,572,725
Expenditures	
Grant Expense	1,484,264
Total Expenditures	1,484,264
Unencumbered Cash Balance, Dec. 31	88,461

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		0	0	0
Cancelled Prior Year Encumbrances		0		
Receipts				
Official Fees		0	0	5,000
Total Receipts		0	0	5,000
Resources Available		0	0	5,000
Expenditures				
Operations	Contractual Services	0	0	5,000
				5,000
Total Expenditures		0	0	5,000
Unencumbered Cash Balance, Dec. 31		0	0	0

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		0	0	0
Cancelled Prior Year Encumbrances		0		
Receipts				
Official Fees		0	0	5,000
Total Receipts		0	0	5,000
Resources Available		0	0	5,000
Expenditures				
Operations	Contractual Services	0	0	5,000
				5,000
Total Expenditures		0	0	5,000
Unencumbered Cash Balance, Dec. 31		0	0	0

State of Kansas
County

2022

NOTICE OF BUDGET HEARING

The governing body of

Doniphan County, Kansas

will meet on August 23, 2021 at 9:15 A.M. at Doniphan County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Revenue Neutral Rate hearing will be held at 9:00 AM immediately preceding budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	2,681,873	12.754	3,437,190	13.613	3,396,257	2,073,909	13.686
Road & Bridge	2,781,685	16.126	3,511,035	14.102	3,590,993	2,123,037	14.011
Fair	20,060	0.127	20,027	0.125	20,460	19,084	0.126
Conservation	34,983	0.223	33,924	0.195	35,717	33,570	0.222
Appraiser	240,312	1.542	277,396	1.535	331,583	214,249	1.414
Noxious Weeds	87,634	0.641	120,661	0.637	125,343	77,281	0.510
Noxious Weed Chemical	31,454	0.209	105,866	0.074	110,272	49,026	0.324
Election	71,326	0.349	92,348	0.221	92,213	45,667	0.301
Extension Council	130,189	0.826	135,426	0.835	130,453	121,262	0.800
Elderly	246,905	1.507	325,753	2.049	327,737	240,957	1.590
Economic Development	95,203	0.701	140,910	0.582	140,141	79,125	0.522
Health	725,402	0.983	1,002,781	0.958	1,026,524	141,928	0.937
Mental Health Workshop	30,606	0.199	30,558	0.189	30,455	28,374	0.187
Community Mental Health	30,809	0.192	31,826	0.200	44,936	42,735	0.282
Employee Benefits	556,828	3.324	863,792	3.292	870,000	550,951	3.695
Bond and Interest	0		0		36,182		
Capital Improvements	3,145		200,000		200,000		
Diversion	0		75,000		75,000		
Equipment Reserve	96,159		0		0		
Solid Waste	19,823		20,000		30,000		
Central Kitchen	212,351		440,878		440,878		
Title III	421,857		665,400		562,200		
Local Alcoholic Liquor	1,000		5,000		15,000		
New Sales Tax	344,181		900,000		1,150,000		
County Attorney Training	0		5,000		5,000		
Reg. of Deeds - Tech.	10,000		30,000		30,000		
Co. Atty. Check Admin.	15,000		15,000		15,000		
FEMA	0		20,000		200,000		
911 Fund	27,140		75,000		75,000		
Cares Act Fund	1,484,264		0		0		
County Clerk Technology	0		0		5,000		
County Treas Technology	0		0		5,000		
Totals	10,400,189	39.703	12,580,771	38.607	13,117,344	5,841,155	38.607
*Revenue Neutral Rate***							*37.759*
Less: Transfers	534,500		430,000		589,200		
Net Expenditure	9,865,689		12,150,771		12,528,144		
Total Tax Levied	5,731,858		5,721,622		xxxxxxxxxxxxx		
Assessed Valuation	144,373,163		148,201,669		151,530,949		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Peggy Franken

County Clerk

Resolution No. 2021-10

A RESOLUTION OF DONIPHAN COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022;

WHEREAS, the Doniphan County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Doniphan County Clerk provided notice of the hearing on the Revenue Neutral Rate on August 13, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2022 for Doniphan County was calculated as 37.759 mills by the County Clerk; and

WHEREAS, the budget proposed by the Doniphan County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Doniphan County Board of County Commissioners held a hearing on August 23, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Doniphan County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Doniphan County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE DONIPHAN COUNTY BOARD OF COUNTY COMMISSIONERS:

Doniphan County shall levy a property tax rate exceeding the Revenue Neutral Rate of 37.759 mills for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Doniphan County Board of County Commissioners.

ADOPTED this 23rd day of August, 2021

Board of Doniphan County Commission

Wayne Grable, Chairman

Timothy D. Collins, Member

Bobby Hall, Member

Attested:

Peggy Franken, County Clerk

DONIPHAN COUNTY CLERK SEAL KANSAS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF DONIPHAN COUNTY, **HEREBY NOTIFIES THE** DONIPHAN **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 38.607. The date of our hearing is August 23, 2021 at 9:00 AM/PM and will be held at County Courthouse in Troy, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 12, 2021.

(Seal)

Wayne Grabb

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Published in The Kansas Chief Aug. 12, 2021

NOTICE OF REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Doniphan County, Kansas
will meet on August 23, 2021 at 9:15 A.M. at Doniphan County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing
Revenue Neutral Rate hearing will be held at 9:00 AM immediately preceding budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	2,681,873	12.754	3,437,190	13.613	3,396,257	2,073,909	13.686
Road & Bridge	2,781,685	16.126	3,511,035	14.102	3,590,993	2,123,037	14.011
Fair	20,060	0.127	20,027	0.125	20,460	19,084	0.126
Conservation	34,983	0.223	33,924	0.195	35,717	33,570	0.222
Appraiser	240,312	1.542	277,396	1.535	331,583	214,249	1.414
Noxious Weeds	87,634	0.641	120,661	0.637	125,343	77,281	0.510
Noxious Weed Chemical	31,454	0.209	105,866	0.074	110,272	49,026	0.324
Election	71,326	0.349	92,348	0.221	92,213	45,667	0.301
Extension Council	130,189	0.826	135,426	0.835	130,453	121,262	0.800
Elderly	246,905	1.507	325,753	2.049	327,737	240,957	1.590
Economic Development	95,203	0.701	140,910	0.582	140,141	79,125	0.522
Health	725,402	0.983	1,002,781	0.958	1,026,524	141,928	0.937
Mental Health Workshop	30,606	0.199	30,558	0.189	30,455	28,374	0.187
Community Mental Health	30,809	0.192	31,826	0.200	44,936	42,735	0.282
Employee Benefits	556,828	3.324	863,792	3.292	870,000	550,951	3.695
Bond and Interest	0		0		36,182		
Capital Improvements	3,145		200,000		200,000		
Diversion	0		75,000		75,000		
Equipment Reserve	96,159		0		0		
Solid Waste	19,823		20,000		30,000		
Central Kitchen	212,351		440,878		440,878		
Title III	421,857		665,400		562,200		
Local Alcoholic Liquor	1,000		5,000		15,000		
New Sales Tax	344,181		900,000		1,150,000		
County Attorney Training	0		5,000		5,000		
Reg. of Deeds - Tech.	10,000		30,000		30,000		
Co. Atty. Check Admin.	15,000		15,000		15,000		
FEMA	0		20,000		200,000		
911 Fund	27,140		75,000		75,000		
Cares Act Fund	1,484,264		0		0		
County Clerk Technology	0		0		5,000		
County Treas Technology	0		0		5,000		
Totals	10,400,189	39,703	12,580,771	38.607	13,117,344	5,841,155	38,607
*Revenue Neutral Rate***							*37.759*
Less: Transfers	534,500		430,000		589,200		
Net Expenditure	9,865,689		12,150,771		12,528,144		
Total Tax Levied	5,731,858		5,721,622		xxxxxxxxxxxxxx		
Assessed Valuation	144,373,163		148,201,669		151,530,949		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 12 day of August, 2021, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 12 day of August, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee $ 334-