State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Midway Extension District #15
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	613,000	312,214	~~FALSE~~ 1.338
Debt Service	10-113				
Totals		xxxxxxx	613,000	312,214	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Ellsworth	119,351,133	
Russell	114,005,317	
0		
0		
0		
Nov 1, 2023 Total Assessed Valuation	233,356,450	

Revenue Neutral Rate: 1.342

Assisted by:
Alicsa Good
NW Regional Director
Address:
105 Experiment Farm Rd.
Colby, KS 67701
Email:
amgood@ksu.edu

Date Attested: September 19, 2023
County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Governing Body

CPA Summary

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 24 day of Aug, 2023, with subsequent publications being made on the following dates:

_____, 20___ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 24 day of Aug, 2023.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$ 135.85
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$ _____
Total Publication Fee	$ 136.85

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of
Midway Extension District #15
Ellsworth
will meet on September 14, 2023 at 7:00 p.m. at Russell County 4-H Building, North Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Midway Extension District - Ellsworth Office and will be available at this hearing.

SUPPORTING COUNTIES
Ellsworth (home county) Russell

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	469,320	1.526	516,000	1.374	613,000	312,214	1.342
Debt Service							
Totals	469,320	1.526	516,000	1.374	613,000	312,214	1.342
						Revenue Neutral Rate**	1.342
Less: Transfers	0		0		0		
Net Expenditures	469,320		516,000		613,000		
Total Tax Levied	312,296		312,205		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	204,819,628		227,236,090		232,719,974		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Midway Extension District

Aug. 24

RECEIVED
AUG 28 2023
BY

State of Kansas
Special District
2024

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Final County Assessed Valuation	County Clerk's Use Only
Ellsworth	
Russell	
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	-

Revenue Neutral Rate: 1.342

Assisted by:
Aliesa Good
NW Regional Director
Address:
105 Experiment Farm Rd.
Colby, KS 67701
Email:
amgood@ksu.edu

Date Attested:_____, 2023

County Clerk

Governing Body

CPA Summary

Midway Extension District #15
Ellsworth

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	312,205	16,270	425	1,568	1,046	631
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	312,205	16,270	425	1,568	1,046	631

County Treas Motor Vehicle Estimate 16,270

County Treas Recreational Vehicle Estimate 425

County Treas 16/20M Vehicle Estimate 1,568

County Treas Commercial Vehicle Tax Estimate 1,046

County Treas Watercraft Tax Estimate 631

MVT Factor 0.05211

RVT Factor 0.00136

16/20M Factor 0.00502

Comm Veh Factor 0.00335

Watercraft Factor 0.00202

2024

Midway Extension District #15
Ellsworth

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Midway Extension District #15
Ellsworth

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	252,811	210,894	157,881
Receipts:			
Ad Valorem Tax	336,967	312,205	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax		21,252	16,270
Recreational Vehicle Tax		515	425
16/20M Vehicle Tax		1,435	1,568
Commercial Vehicle Tax		1,324	1,046
Watercraft Tax		548	631
LAVTR			0
Non-Appropriated Funds (Reimbursables)	18,411	50,000	50,000
Kansas State University	69,696	75,608	77,480
Other	2,328	100	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**427,403**	**462,987**	**147,519**
Resources Available:	**680,214**	**673,881**	**305,400**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	7,784	18,000	18,000
Telephone	6,216	7,500	7,500
Rent and Utilities	582	3,000	3,000
Supplies, Stationery, Postage	9,041	18,000	18,000
Equipment	4,360	5,000	57,000
Educational Program Support	25,243	30,000	35,000
Travel	18,141	20,000	20,000
Subsistence	4,255	4,500	4,500
Salaries and Wages	325,231	300,000	330,000
Employer Benefits	53,128	60,000	70,000
Capital Outlay Reserve	0	0	0
Non-Appropriated Funds (Reimbursible)	15,338	50,000	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**469,320**	**516,000**	**613,000**
Unencumbered Cash Balance Dec 31	210,894	157,881	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	667,500	623,500	613,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	613,000
		Tax Required	307,600
	Delinquent Comp Rate:	1.5%	4,614
		Amount of 2023 Ad Valorem Tax	312,214

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***Revenue Neutral Rate as defined by KSA 79-2988*

Midway Extension District

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
MIDWAY EXTENSION DISTRICT

1. Estimated Assesed Valuation as of TUESDAY, JULY 11, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	77,677,135	414,236	0	574,119
State Assessed	35,647,339	65,089		
Severed Minerals	0			
Personal Property	2,145,587			
Oil & Gas	3,280,155			
Total Value	118,750,216	479,325		

2. Personal Property: 5,425,742
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 1.342

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
118	MIDWAY EXTENSION DISTRICT-GENERAL	1.374	1.342
	Total Levied	1.374	

4. Final Assessed Valuation from the November 2022 abstract: 117,005,668

5. 2022 Personal Property: 5,038,210
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .417261

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk