Huden Library
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LOCALiQ

Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Tina Knowles
Hutchinson Public Library
901 N MAIN ST
HUTCHINSON KS 67501

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.
That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

08/10/2023

Sworn to and subscribed before on 08/10/2023

Legal Clerk

Notary, State of WI, County of Brown

6/30/2025

My commision expires

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AMY KOKOTT
Notary Public
State of Wisconsin

State of Kansas City 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hutchinson Public Library

will meet on August 22, 2023 at 12:00 PM at Hutchinson Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Hutchinson Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,926,543	5.226	2,020,655	5.226	2,215,848	1,894,717	5.226
Debt Service							
Library							
Employee Benefits	396,535	1.195	454,512	1.195	545,021	433,218	1.195
Capital Improvement Fund	243,081		138,833		265,100		
Billing Fines & Fees	26,412		48,000		52,000		
SCKLS Allocation	123,172		153,194		175,067		
Non-Budgeted Funds	931,750						
Totals	3,647,493	6.421	2,815,194	6.421	3,253,036	2,327,935	6.421
						*Revenue Neutral Rate***	*6.041*
Less: Transfers	150,000		10,000		10,000		
Net Expenditure	3,497,493		2,805,194		3,243,036		
Total Tax Levied Assessed Valuation	2,042,056		2,186,148		xxxxxxxxxxxxxxxxx		
	318,638,883		341,154,855		362,525,600		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Gregg Wamsley

City Official Title: Executive Director

No assurance is provided.

FILED

AUG 23 2023

Donna Patton

COUNTY CLERK

HK-36835622

Hutch Library Y

State of Kansas
City

2024

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Hutchinson Public Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	2,215,848	1,894,717	5.237
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16,102	7	545,021	433,218	1.197
Capital Improvement Fund		8	265,100		
Billing Fines & Fees		8	52,000		
CKLS Allocation		9	175,067		
Non-Budgeted Funds		10			
Totals		xxxxxx	3,253,036	2,327,935	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					
Neighborhood Revitalization		12			Nov 1, 2023 Total Assessed Valuation

361,785,524

6.434

Revenue Neutral Rate: 6.041

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Susan Richardson
Mary M. Evans
Dan Hawver
Jocelyn Woodson
Amanda Smith
Jessica
Martha Lee

Date Attested: , 2023

County Clerk

Governing Body

FILED
AUG 23 2023
Donna Patton
COUNTY CLERK

No assurance is provided.

Hutchinson Public Library

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,779,261	188,873	2,267	0	7,862	688
Debt Service						
Library						
Employee Benefits	406,887	43,192	519	0	1,798	157
TOTAL	2,186,148	232,065	2,786	0	9,660	845

County Treas Motor Vehicle Estimate 232,065

County Treas Recreational Vehicle Estimate 2,786

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 9,660

County Treas Watercraft Tax Estimate 845

Motor Vehicle Factor 0.10615

Recreational Vehicle Factor 0.00127

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00442

Watercraft Factor 0.00039

No assurance is provided.

Hutchinson Public Library 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Improvements	150,000	10,000	10,000	KSA 12-1, 118
	Totals	150,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	150,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

No assurance is provided.

State of Kansas
City

Hutchinson Public Library 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

No assurance is provided.

Hutchinson Public Library

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Hutchinson Public Library

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	234,285	161,276	110,562
Receipts:			
Ad Valorem Tax	1,847,807	1,779,261	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	25,000	25,000
Motor Vehicle Tax	0	175,375	188,873
Recreational Vehicle Tax	0	1,943	2,267
16/20M Vehicle Tax	0	353	0
Commercial Vehicle Tax	0	6,558	7,862
Watercraft Tax	0	638	688
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
In Lieu of Tax (IRB)	0	0	3,552
Interest on Idle Funds	5,727	300	300
Neighborhood Revitalization Rebate	0	-19,487	-17,973
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,853,534**	**1,969,941**	**210,569**
Resources Available:	**2,087,819**	**2,131,217**	**321,131**
Expenditures:			
Audit and Budget	12,650	13,000	12,650
Library Materials	56,089	91,000	91,000
Equipment & Maintenance	6,339	25,000	25,000
Insurance and Bonds	24,280	30,000	30,000
Periodicals & Reference	24,155	35,000	30,000
Postage	10,939	15,000	14,000
Contractual Services	38,625	40,000	40,000
Building and Maintenance	47,361	40,000	40,000
Personal Services	1,252,349	1,412,655	1,532,362
Supplies	23,498	26,000	26,000
Travel	0	3,000	3,000
Utilities & Telephone	105,146	105,000	118,000
Computer Services	79,870	75,000	75,000
Transfer to Capital IMP	150,000	10,000	10,000
OCLC	20,878	35,000	30,000
Online Services	62,412	49,000	53,000
Public Relations	11,952	16,000	17,000
Cash Forward (2024 column)			68,836
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,926,543**	**2,020,655**	**2,215,848**
Unencumbered Cash Balance Dec 31	161,276	110,562	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,994,390	2,115,039	2,215,848
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,215,848
		Tax Required	1,894,717
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**1,894,717**

No assurance is provided.

Hutchinson Public Library 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	58,514	80,024	70,247
Receipts:			
Ad Valorem Tax	418,045	406,887	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	40,131	43,192
Recreational Vehicle Tax	0	445	519
16/20M Vehicle Tax	0	81	0
Commercial Vehicle Tax	0	1,501	1,798
Watercraft Tax	0	146	157
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-4,456	-4,110
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**418,045**	**444,735**	**41,556**
Resources Available:	**476,559**	**524,759**	**111,803**
Expenditures:			
Workers Comp Insurance	4,709	9,000	9,000
Soc Security & Medicare	91,945	100,132	100,132
KPERS	122,911	127,389	127,389
Health Insurance	168,253	200,000	200,000
Unemployment Insurance	1,128	9,883	9,883
Life Insurance	5,931	6,217	6,217
Cafeteria Plan Mgmt	1,658	1,891	1,891
Cash Forward (2024 column)			90,509
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**396,535**	**454,512**	**545,021**
Unencumbered Cash Balance Dec 31	80,024	70,247	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	454,512	486,989	545,021
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	545,021
		Tax Required	433,218
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	433,218

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.

Hutchinson Public Library 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	477,014	383,933	255,100
Receipts:			
Transfer from General Fund	150,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**150,000**	**10,000**	**10,000**
Resources Available:	**627,014**	**393,933**	**265,100**
Expenditures:			
Equipment and maintenance	243,081	138,833	138,833
Cash Forward (2024 column)			126,267
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**243,081**	**138,833**	**265,100**
Unencumbered Cash Balance Dec 31	383,933	255,100	0
2022/2023/2024 Budget Authority Amount:	275,650	398,181	265,100

Adopted Budget **Billing Fines & Fees**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17	0	2,000
Receipts:			
Fines and fees	22,052	50,000	50,000
Interest on Idle Funds	4,343	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,395**	**50,000**	**50,000**
Resources Available:	**26,412**	**50,000**	**52,000**
Expenditures:			
Equipment & Maintenance	0	5,000	5,000
Operating Expense	15,338	25,000	25,000
Copier Expense	7,083	9,500	9,500
Microfilm Expense	12	4,500	4,500
Supply Expense	1,410	2,000	2,000
Traveling/Training	1,000	2,000	2,000
Cash Forward (2024 column)			4,000
Miscellaneous	1,569	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**26,412**	**48,000**	**52,000**
Unencumbered Cash Balance Dec 31	0	2,000	0
2022/2023/2024 Budget Authority Amount:	51,882	52,017	52,000

No assurance is provided.

Hutchinson Public Library 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **SCKLS Allocation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	45,400	78,261	50,067
Receipts:			
Allocation from SCKLS	156,033	125,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**156,033**	**125,000**	**125,000**
Resources Available:	**201,433**	**203,261**	**175,067**
Expenditures:			
Library Materials	74,131	106,664	106,664
Equipment & Maintenance	12,471	5,000	5,000
Personal Services	2,400	4,530	4,530
Travel	7,685	10,000	10,000
Contractual services	18,630	15,000	15,000
Operating expenses	7,855	12,000	12,000
Cash Forward (2024 column)			21,873
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**123,172**	**153,194**	**175,067**
Unencumbered Cash Balance Dec 31	78,261	50,067	0
2022/2023/2024 Budget Authority Amount:	177,066	158,870	175,067

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

No assurance is provided.

Hutchinson Public Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
State Grants in Aid Fund		**Expendable Gift Fund**		**Nonexpendable Gifts**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	4,089,594	Cash Balance Jan 1	954,124	Cash Balance Jan 1		Cash Balance Jan 1		5,043,718
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	11,515	Contributions	156,114	None	0					
Total Receipts	11,515	Total Receipts	156,114	Total Receipts	0	Total Receipts	0	Total Receipts	0	167,629
Resources Available:	11,515	Resources Available:	4,245,708	Resources Available:	954,124	Resources Available:	0	Resources Available:	0	5,211,347
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Library materials	11,515	Library Materials	174,660	Operating	11,388					
		Operating Expense	2,981							
		Miscellaneous operations	500							
		Loss on Investments	730,706							
Total Expenditures	11,515	Total Expenditures	908,847	Total Expenditures	11,388	Total Expenditures	0	Total Expenditures	0	931,750
Cash Balance Dec 31	0	Cash Balance Dec 31	3,336,861	Cash Balance Dec 31	942,736	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,279,597 **
										4,279,597 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hutchinson Public Library
will meet on at at Hutchinson Public Library for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Hutchinson Public Library and will be available at this hearing.

BUDGET SUMMARY

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General	1,926,543	5.226	2,020,655	5.226	2,215,848	1,894,717	5.226
Debt Service							
Library							
Employee Benefits	396,535	1.195	454,512	1.195	545,021	433,218	1.195
Capital Improvement Fund	243,081		138,833		265,100		
Billing Fines & Fees	26,412		48,000		52,000		
SCKLS Allocation	123,172		153,194		175,067		
Non-Budgeted Funds	931,750						
Totals	3,647,493	6.421	2,815,194	6.421	3,253,036	2,327,935	6.421
						*Revenue Neutral Rate***	*6.041*
Less: Transfers	150,000		10,000		10,000		
Net Expenditure	3,497,493		2,805,194		3,243,036		
Total Tax Levied	2,042,056		2,186,148		xxxxxxxxxxxxxxxxx		
Assessed Valuation	318,638,883		341,154,855		362,525,600		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Gregg Wamsley
City Official Title: Executive Director

No assurance is provided.

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	1,894,717	5.226	17,973
Debt Service			0
Library			0
Employee Benefits	433,218	1.195	4,110
			0
			0
			0
TOTAL	2,327,935	6.421	22,083

2023 July 1 Valuation: 362,525,600

Valuation Factor: 362,525.600

Neighborhood Revitalization Subj to Rebate: 3,438,945

Neighborhood Revitalization factor: 3438.945

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2023-2

A RESOLUTION OF THE HUTCHINSON PUBLIC LIBRARY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hutchinson Public Library was calculated as 6.421 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hutchinson Public Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hutchinson Public Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HUTCHINSON PUBLIC LIBRARY:

The Hutchinson Public Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.421 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22th day of August 2023 and **SIGNED** by the Director.

Director

Attested:

Business Manager

FILED
AUG 23 2023
Donna Patton
COUNTY CLERK

Roll Call Vote

Municipality Name: Hutchinson Public Library
Hearing to Exceed Revenue Neutral Rate
Date: 8/23/2022
Resolution No. 2022-2

Governing Body Member Name	Yes	No	Absent
Mary Evans	X		
Susan Richardson	X		
Martha Fee		X	
Jeff Roberson	X		
Jocelyn Woodson	X		
Amanda Smith	X		
Nan Hawver	X		
Total	6	1	

259-5662
Tina
Public Library

Verdict: Pas

Attested:

FILED
AUG 23
Donna Hatton
COUNTY CLERK