State of Kansas
County

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Woodson County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	1,937,440	840,899	17.382
Road & Bridge	68-5,101	7	2,288,560	1,909,983	39.481
Ambulance	65-6113	8	471,000	266,522	5.509
Appraiser's Cost	19-436	8	209,580	179,051	3.701
Conservation District	2-1907b	9	26,500	24,091	0.498
Direct Election	25-2201a	9	96,000	77,705	1.606
Economic Development	19-4102	10	56,000	36,579	0.756
Employee Benefits	12-16,102	10	1,108,000	516,159	10.669
Extension Council	2-610	11			
Fair	2-129	11	3,500	2,703	0.056
Fair Building	2-131d	12	12,500	10,862	0.225
4-H Building Maintenance	19-1561b	12	41,000	14,976	0.310
Health	65-204	13	36,500	33,032	0.683
Historical Society	19-2651	13	10,500	9,550	0.197
Mental Health	19-4004	14	41,180	37,491	0.775
Intellectual Disability	19-4004	14	24,600	20,799	0.430
Noxious Weed	2-1318	15	93,580	76,015	1.571
Service Program for the Elde	12-1680	15	73,152	58,579	1.211
Special Bridge	68-1135	16	1,700,000	308,876	6.385
Special Liability	75-6110	16	46,000	25,226	0.521
Planning Board		17	930		
Special Alcohol Program		17	16,560		
Special Parks and Recreation		18	15,641		
Tourism and Convention Promotion		18	37,683		
Special Noxious Weed		19	101,914		
Emergency Telephone Service		19	219,731		
Solid Waste		20	491,008		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			

State of Kansas
County

Revenue Neutral Rate	92.034

Rural Fire District No. 1	19-3601	21	161,019	131,932	3.849

Revenue Neutral Rate	3.849

Assisted by:
Philip A. Jarred, CPA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____ 2023

County Clerk

Governing Body

State of Kansas
County

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Woodson County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	1,937,440	840,899	
Road & Bridge	68-5,101	7	2,288,560	1,909,983	
Ambulance	65-6113	8	471,000	266,522	
Appraiser's Cost	19-436	8	209,580	179,051	
Conservation District	2-1907b	9	26,500	24,091	
Direct Election	25-2201a	9	96,000	77,705	
Economic Development	19-4102	10	56,000	36,579	
Employee Benefits	12-16,102	10	1,108,000	516,159	
Extension Council	2-610	11			
Fair	2-129	11	3,500	2,703	
Fair Building	2-131d	12	12,500	10,862	
4-H Building Maintenance	19-1561b	12	41,000	14,976	
Health	65-204	13	36,500	33,032	
Historical Society	19-2651	13	10,500	9,550	
Mental Health	19-4004	14	41,180	37,491	
Intellectual Disability	19-4004	14	24,600	20,799	
Noxious Weed	2-1318	15	93,580	76,015	
Service Program for the Elde	12-1680	15	73,152	58,579	
Special Bridge	68-1135	16	1,700,000	308,876	
Special Liability	75-6110	16	46,000	25,226	
Planning Board		17	930		
Special Alcohol Program		17	16,560		
Special Parks and Recreation		18	15,641		
Tourism and Convention Promotion		18	37,683		
Special Noxious Weed		19	101,914		

Emergency Telephone Service		19	219,731		
Solid Waste		20	491,008		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Non-Budgeted Funds-D		25			
Non-Budgeted Funds-E		26			
Totals		xxxxx	9,159,059	4,449,099	

Budget Hearing Notice	27
Combined Rate and Budget Hearing	
RNR Hearing Notice	
Neighborhood Revitalization	

County Clerk's Use Only
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 92.034

Rural Fire District No. 1	19-3601	21	161,019	131,932	3.849

Revenue Neutral Rate 3.849

Assisted by:
Philip A. Jarred, CPA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____ 2023

_____
County Clerk

_____
Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,439,917	98,162	2,006	15,844	7,365	2,461
Debt Service						
Road & Bridge	1,149,274	78,348	1,602	12,647	5,879	1,964
Ambulance	280,564	19,127	391	3,087	1,435	479
Appraiser's Cost	170,783	11,643	238	1,879	874	292
Conservation District	23,368	1,593	33	257	120	40
Direct Election	81,504	5,556	114	897	417	139
Economic Development	30,407	2,073	42	335	156	52
Employee Benefits	688,099	46,909	959	7,572	3,520	1,176
Extension Council						
Fair	2,652	181	4	29	14	5
Fair Building	11,027	752	15	121	56	19
4-H Building Maintenanc	18,616	1,269	26	205	95	32
Health	28,153	1,919	39	310	144	48
Historical Society	9,046	617	13	100	46	15
Mental Health	35,686	2,433	50	393	183	61
Intellectual Disability	20,733	1,413	29	228	106	35
Noxious Weed	81,081	5,527	113	892	415	139
Service Program for the E	51,063	3,481	71	562	261	87
Special Bridge	313,668	21,383	437	3,452	1,605	536
Special Liability	12,484	851	17	137	64	21
TOTAL	4,448,125	303,237	6,199	48,947	22,755	7,601

County Treas Motor Vehicle Estimate 303,237

County Treas Recreational Vehicle Estimate 6,199

County Treas 16/20M Vehicle Estimate 48,947

County Treas Commercial Vehicle Tax Estimate 22,755

County Treas Watercraft Tax Estimate 7,601

Motor Vehicle Factor 0.06817

Recreational Vehicle Factor 0.00139

16/20M Vehicle Factor 0.01100

Commercial Vehicle Factor 0.00512

Watercraft Factor 0.00171

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General - Demolition/Cle	Capital Improvement Fun	-	-	-	K.S.A. 19-120
Road and Bridge	Special Machinery	375,000	-	100,000	K.S.A. 68-141g
Ambulance	Special Ambulance Equip	75,000	35,000	35,000	K.S.A. 12-110d
Ambulance	Special Equipment Reser	10,000	20,000	20,000	K.S.A. 19-119
Direct Election	Special Equipment Reser	10,000	25,000	-	K.S.A. 19-119
Motor Vehicle Operating	General	26,977	28,000	27,000	K.S.A. 8-145
Rural Fire District No. 1	Special Rural Fire Equipr	35,000	26,000	45,000	K.S.A. 19-119
General	Special Equipment Reser	293,000	-	-	K.S.A. 19-119
Appraiser's Cost	Special Equipment Reser	53,000	-	-	K.S.A. 19-119
Noxious Weed	Special Noxious Weed	10,000	-	10,000	K.S.A. 19-119
	Total	887,977	134,000	237,000	
	Adjustments*		28,000	27,000	
	Adjusted Totals	887,977	106,000	210,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Woodson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Tasers and Bodycams - Sheriff's De	2/5/2021	60	0.00	79,910	63,928	31,964	15,982
				Totals	**63,928**	**31,964**	**15,982**

***If leasing/renting with no intent to purchase, do not list- such transactions are not lease-purchases.

Woodson County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	442,224	237,068	489,790
Receipts:			
Ad Valorem Tax	937,297	1,425,518	xxxxxxxxxxxxxxx
Delinquent Tax	31,146	14,399	8,326
Motor Vehicle Tax	81,099	73,778	98,162
Recreational Vehicle Tax	1,768	1,490	2,006
16/20M Vehicle Tax	12,781	12,045	15,844
Commercial Vehicle Tax	5,483	4,762	7,365
Watercraft Tax	0	1,088	2,461
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Countywide Sales Tax	297,985	295,000	295,000
Mineral Production Tax	3,595	1,500	3,500
Interest on Tax	67,630	65,000	67,000
Intergovernmental			
Federal Financial Assistance	6,719	0	0
State Grants	4,473	0	0
Local Alcoholic Liquor Tax	1,874	2,125	2,413
Licenses, Fees, and Permits			
Officer Fees	61,539	43,000	60,000
Diversion Fees	4,100	2,000	4,000
Use of Money and Property			
Rental Income	0	0	0
Sale of Assets	0	0	0
Reimbursed Expense	245	0	0
Other Receipts:			
Donations	0	0	0
Operating Transfers from			
Motor Vehicle Operating Fund	26,977	28,000	27,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	7,252	22,000	22,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,551,964**	**1,991,705**	**615,077**
Resources Available:	**1,994,188**	**2,228,773**	**1,104,867**

Woodson County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	1,994,188	2,228,773	1,104,867
Expenditures:			
County Commission	63,037	66,560	66,560
County Clerk	110,079	134,823	138,023
County Treasurer	115,664	137,560	137,560
County Attorney	98,641	95,480	103,920
Register of Deeds	55,489	67,040	68,640
Indigent Defense	98,062	98,000	93,805
Unified Court	36,176	49,300	40,675
Courthouse General	132,707	221,000	357,957
Sheriff	404,870	490,000	507,080
Sheriff - Dispatch	185,672	207,000	235,000
Sheriff - Corrections (Jail)	56,183	63,000	70,000
Juvenile Detention	12,334	5,000	5,000
Emergency Preparedness	45,105	50,700	59,700
Coroner	7,345	10,000	10,000
Extension Council	2,761	1,000	1,000
Custodian	39,995	42,520	42,520
Debt Service	0	0	0
Demolition/Cleanup	0	0	0
Zoning	0	0	0
D.A.R.E	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	1,464,120	1,738,983	1,937,440
Operating Transfers to			
Speical Equipment Reserve Fund	293,000	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,757,120**	**1,738,983**	**1,937,440**
Unencumbered Cash Balance Dec 31	237,068	489,790	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,848,352	2,016,983	1,937,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,937,440
		Tax Required	832,573
	Delinquent Comp Rate:	1.0%	8,326
		Amount of 2023 Ad Valorem Tax	840,899

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Personal Services	54,798	57,560	57,560
Contractual Services	8,147	8,000	8,000
Commodities	314	1,000	1,000
Reimbursed Expense	(222)	0	0
Total	63,037	66,560	66,560
County Clerk			
Personal Services	91,521	88,120	91,320
Contractual Services	19,033	41,903	41,903
Commodities	1,821	4,500	4,500
Capital Outlay	0	300	300
Reimbursed Expense	(2,296)	0	0
Total	110,079	134,823	138,023
County Treasurer			
Personal Services	87,671	102,560	102,560
Contractual Services	14,428	20,000	20,000
Commodities	13,566	15,000	15,000
Reimbursed Expense	0	0	0
Total	115,664	137,560	137,560
County Attorney			
Personal Services	79,920	82,480	85,920
Contractual Services	17,611	11,000	15,000
Commodities	1,110	2,000	3,000
Capital Outlay	0	0	0
Total	98,641	95,480	103,920
Register of Deeds			
Personal Services	51,737	61,040	62,040
Contractual Services	2,046	3,000	3,000
Commodities	1,706	3,000	3,600
Total	55,489	67,040	68,640
Indigent Defense			
Contractual Services	98,062	98,000	93,805
Commodities	0	0	0
Reimbursed Expense	0	0	0
Total	98,062	98,000	93,805
Unified Court			
Contractual Services	28,468	37,300	28,675
Commodities	3,361	4,500	4,500
Capital Outlay	4,347	7,500	7,500
Reimbursed Expense	0	0	0
Total	36,176	49,300	40,675
Courthouse General			
Personal Services	9,602	36,000	0
Contractual Services	145,304	149,000	149,000
Commodities	38,255	36,000	36,000
Capital Outlay	0	0	172,957
Reimbursed Expense	(60,454)	0	0
Total	132,707	221,000	357,957
Total - Page 6b	**709,856**	**869,763**	**1,007,140**

Woodson County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Sheriff			
Personal Services	305,199	355,000	367,080
Contractual Services	57,177	60,000	60,000
Commodities	46,140	45,000	50,000
Capital Outlay	0	30,000	30,000
Reimbursed Expense	(3,645)	0	0
Total	404,870	490,000	507,080
Sheriff - Dispatch			
Personal Services	186,814	200,000	235,000
Contractual Services	20,437	25,000	25,000
Commodities	5,421	5,000	7,000
Capital Outlay	0	5,000	0
Reimbursed Expense	(27,000)	(28,000)	(32,000)
Total	185,672	207,000	235,000
Sheriff - Corrections (Jail)			
Contractual Services	40,917	45,000	50,000
Commodities	22,594	18,000	20,000
Capital Outlay	0	0	0
Reimbursed Expense	(7,328)	0	0
Total	56,183	63,000	70,000
Juvenile Detention			
Contractual Services	12,334	5,000	5,000
Total	12,334	5,000	5,000
Emergency Preparedness			
Personal Services	24,058	20,000	25,000
Contractual Services	27,770	27,000	31,000
Commodities	830	2,200	2,200
Capital Outlay	597	1,500	1,500
Reimbursed Expense	(8,150)	0	0
Total	45,105	50,700	59,700
Coroner			
Contractual Services	7,345	10,000	10,000
Commodities	0	0	0
Reimbursed Expense	0	0	0
Total	7,345	10,000	10,000
Extension Council			
Contractual Services	2,761	1,000	1,000
Appropriation	0	0	0
Total	2,761	1,000	1,000
Custodian			
Personal Services	33,350	34,520	34,520
Contractual Services	0	0	0
Commodities	6,645	8,000	8,000
Capital Outlay	0	0	0
Total	39,995	42,520	42,520
Total - Page 6c	**754,264**	**869,220**	**930,300**

Woodson County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Debt Service			
Principal	0	0	0
Interest	0	0	0
Total	0	0	0
Demolition/Cleanup			
Transfer to Capital Improvement Fund	0	0	0
Total	0	0	0
Zoning			
Contractual Services	0	0	0
Total	0	0	0
D.A.R.E			
Contractual Services	0	0	0
Commodities	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	**0**	**0**	**0**

Woodson County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	**0**	**0**	**0**

Woodson County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	709,856	869,763	1,007,140
Total - Page 6c	754,264	869,220	930,300
Total - Page 6d	0	0	0
Total - Page 6e	0	0	0
Total Detail Expenditures**	**1,464,120**	**1,738,983**	**1,937,440**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Woodson County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	514,353	350,013	342
Receipts:			
Ad Valorem Tax	1,373,789	1,137,781	xxxxxxxxxxxxxxxx
Delinquent Tax	41,781	11,493	18,911
Motor Vehicle Tax	122,522	108,139	78,348
Recreational Vehicle Tax	2,671	2,180	1,602
16/20M Vehicle Tax	16,402	17,655	12,647
Commercial Vehicle Tax	8,284	6,980	5,879
Watercraft Tax	0	1,598	1,964
In Lieu of Tax	0	0	0
Mineral Production Tax	733	0	0
Intergovernmental			
Federal Grants	0	0	0
State Grants	0	0	0
Special City & County Highway	0	235,432	233,795
Connecting Links	0	41,131	44,000
Reimbursed Expenses	0	0	0
Sale of Assets	1,481	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	5	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,567,668**	**1,562,389**	**397,146**
Resources Available:	**2,082,020**	**1,912,402**	**397,488**

Woodson County 2024

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	2,082,020	1,912,402	397,488
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Maintenance			
Personal Services	366,066	456,000	631,000
Contractual Services	162,124	138,000	168,000
Commodities	1,227,055	1,210,000	1,230,000
Capital Outlay	3,200	50,000	50,000
Reimbursed Expense	0	0	0
Administration			
Personal Services	63,098	100,560	102,060
Contractual Services	1,040	4,500	4,500
Commodities	2,975	3,000	3,000
Reimbursed Expense	0	-50,000	0
Operating Transfer to			
Special Machinery Fund	375,000	0	100,000
Reimbursed Expenses:			
Federal Grants	-128,785		
State Grants	-16,494		
Special City & County Highway	-240,386		
Connecting Links	-44,043		
Other Reimbursed Expenses	-38,842		
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,732,007**	**1,912,060**	**2,288,560**
Unencumbered Cash Balance Dec 31	350,013	342	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,875,500	2,037,060	2,288,560
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,288,560
		Tax Required	1,891,072
	Delinquent Comp Rate:	1.0%	18,911
		Amount of 2023 Ad Valorem Tax	1,909,983

Woodson County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	10,633	9,959
Receipts:			
Ad Valorem Tax	211,292	277,758	xxxxxxxxxxxxxxxx
Delinquent Tax	6,243	2,806	2,639
Motor Vehicle Tax	20,860	16,632	19,127
Recreational Vehicle Tax	455	335	391
16/20 M Vehicle Tax	2,199	2,715	3,087
Commercial Vehicle Tax	1,410	1,074	1,435
Watercraft Tax	0	246	479
In Lieu of Tax	0	0	0
Mineral Production Tax	113	0	0
Licenses, Fees, and Permits			
Officer Fees	172,971	125,000	170,000
Reimbursed Expenses	0	0	0
Federal Grants	6,556	0	0
Rental Income	595	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**422,694**	**426,566**	**197,158**
Resources Available:	**422,694**	**437,199**	**207,117**
Expenditures:			
Public Safety			
Personal Services	261,272	306,240	350,000
Contractual Services	33,719	38,500	38,500
Commodities	28,575	27,500	27,500
Capital Outlay	13,929	0	0
Reimbursed Expense	-10,434	0	0
Operating Transfer to			
Special Equipment Reserve Fund	10,000	20,000	20,000
Special Ambulance Equipment	75,000	35,000	35,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**412,061**	**427,240**	**471,000**
Unencumbered Cash Balance Dec 31	10,633	9,959	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	417,000	427,240	471,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	471,000
		Tax Required	263,883
	Delinquent Comp Rate:	1.0%	2,639
		Amount of 2023 Ad Valorem Tax	266,522

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	39,581	24,991	15,603
Receipts:			
Ad Valorem Tax	134,119	169,075	xxxxxxxxxxxxxxxx
Delinquent Tax	4,241	1,708	1,773
Motor Vehicle Tax	10,483	10,556	11,643
Recreational Vehicle Tax	229	213	238
16/20 M Vehicle Tax	1,832	1,723	1,879
Commercial Vehicle Tax	709	681	874
Watercraft Tax	0	156	292
In Lieu of Tax	0	0	0
Mineral Production Tax	72	0	0
Federal Grants	274	0	0
Reimbursed Expenses	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2,255	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**154,212**	**184,112**	**16,699**
Resources Available:	**193,793**	**209,103**	**32,302**
Expenditures:			
General Government			
Personal Services	94,598	138,000	159,080
Contractual Services	18,424	37,000	37,000
Commodities	2,764	13,500	13,500
Capital Outlay	16	5,000	0
Operating Transfers to			
Special Equipment Reserve Fund	53,000	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**168,802**	**193,500**	**209,580**
Unencumbered Cash Balance Dec 31	24,991	15,603	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	179,500	193,500	209,580
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	209,580
		Tax Required	177,278
	Delinquent Comp Rate:	1.0%	1,773
		Amount of 2023 Ad Valorem Tax	179,051

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	29	1,410	366
Receipts:			
Ad Valorem Tax	21,033	23,134	xxxxxxxxxxxxxxxx
Delinquent Tax	639	234	239
Motor Vehicle Tax	1,747	1,654	1,593
Recreational Vehicle Tax	38	33	33
16/20 M Vehicle Tax	253	270	257
Commercial Vehicle Tax	118	107	120
Watercraft Tax	0	24	40
In Lieu of Tax	0	0	0
Mineral Production Tax	11	0	0
Federal Grants	43	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**23,882**	**25,456**	**2,282**
Resources Available:	**23,910**	**26,866**	**2,648**
Expenditures:			
Agriculture			
Contractual Services	22,500	25,500	25,500
Cash Forward (2024 column)	0	1,000	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,500**	**26,500**	**26,500**
Unencumbered Cash Balance Dec 31	1,410	366	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	23,500	26,500	26,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,500
		Tax Required	23,852
	Delinquent Comp Rate:	1.0%	239
		Amount of 2023 Ad Valorem Tax	24,091

Adopted Budget

Direct Election	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	66,353	26,254	11,172
Receipts:			
Ad Valorem Tax	39,350	80,689	xxxxxxxxxxxxxxxx
Delinquent Tax	2,442	815	769
Motor Vehicle Tax	7,482	3,100	5,556
Recreational Vehicle Tax	163	62	114
16/20 M Vehicle Tax	1,208	506	897
Commercial Vehicle Tax	506	200	417
Watercraft Tax	0	46	139
In Lieu of Tax	0	0	0
Mineral Production Tax	21	0	0
Federal Grants	81	0	0
Reimbursed Expense	60	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**51,312**	**85,418**	**7,892**
Resources Available:	**117,665**	**111,672**	**19,064**
Expenditures:			
General Government			
Personal Services	47,787	45,500	52,000
Contractual Services	22,521	20,000	27,000
Commodities	10,341	10,000	17,000
Capital Outlay	763	0	0
Operating Transfers to			
Special Equipment Fund	10,000	25,000	
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**91,411**	**100,500**	**96,000**
Unencumbered Cash Balance Dec 31	26,254	11,172	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	100,000	100,500	96,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,000
		Tax Required	76,936
	Delinquent Comp Rate:	1.0%	769
		Amount of 2023 Ad Valorem Tax	77,705

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,615	29,024	16,763
Receipts:			
Ad Valorem Tax	33,602	30,103	xxxxxxxxxxxxxxx
Delinquent Tax	821	304	362
Motor Vehicle Tax	205	2,639	2,073
Recreational Vehicle Tax	4	53	42
16/20 M Vehicle Tax	678	431	335
Commercial Vehicle Tax	14	170	156
Watercraft Tax	0	39	52
In Lieu of Tax	0	0	0
Mineral Production	18	0	0
Federal Grants	69	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**35,409**	**33,739**	**3,020**
Resources Available:	**59,024**	**62,763**	**19,783**
Expenditures:			
Economic Development			
Contractual Services	30,000	35,000	45,000
Capital Outlay	0	11,000	11,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**30,000**	**46,000**	**56,000**
Unencumbered Cash Balance Dec 31	29,024	16,763	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	46,000	46,000	56,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,000
		Tax Required	36,217
	Delinquent Comp Rate:	1.0%	362
		Amount of 2023 Ad Valorem Tax	36,579

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	584,851	742,414	531,705
Receipts:			
Ad Valorem Tax	555,128	681,218	xxxxxxxxxxxxxxx
Delinquent Tax	21,965	6,881	5,110
Motor Vehicle Tax	59,203	43,708	46,909
Recreational Vehicle Tax	1,291	881	959
16/20 M Vehicle Tax	8,954	7,136	7,572
Commercial Vehicle Tax	4,003	2,821	3,520
Watercraft Tax	0	646	1,176
In Lieu of Tax	0	0	0
Mineral Production Tax	296	0	0
Federal Grants	1,135	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**651,975**	**743,291**	**65,246**
Resources Available:	**1,236,826**	**1,485,705**	**596,951**
Expenditures:			
General Government			
Health Insurance	389,487	500,000	579,000
KPERS	187,489	250,000	250,000
Life Insurance	5,657	4,000	4,000
Social Security	166,927	160,000	160,000
Unemployment	20,003	25,000	25,000
Workmen's Compensation	23,507	90,000	90,000
Reimbursed Expense	-298,658	-75,000	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**494,412**	**954,000**	**1,108,000**
Unencumbered Cash Balance Dec 31	742,414	531,705	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,063,000	983,000	1,108,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,108,000
		Tax Required	511,049
	Delinquent Comp Rate:	1.0%	5,110
		Amount of 2023 Ad Valorem Tax	516,159

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
In Lieu of Tax	0	0	0
Mineral Production Tax	0	0	0
Federal Grants	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Agriculture			
Contractual Services	0	0	0
Residual Transfer to General Fund	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	21,142		0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Fair**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26	597	564
Receipts:			
Ad Valorem Tax	3,186	2,625	xxxxxxxxxxxxxxxx
Delinquent Tax	87	27	27
Motor Vehicle Tax	235	249	181
Recreational Vehicle Tax	5	5	4
16/20 M Vehicle Tax	33	41	29
Commercial Vehicle Tax	16	16	14
Watercraft Tax	0	4	5
In Lieu of Tax	0	0	0
Mineral Production Tax	2	0	0
Federal Grants	7	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**3,571**	**2,967**	**260**
Resources Available:	**3,597**	**3,564**	**824**
Expenditures:			
Agriculture			
Contractual Services	3,000	3,000	3,000
Cash Forward (2024 column)	0	0	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**3,000**	**3,000**	**3,500**
Unencumbered Cash Balance Dec 31	597	564	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	3,500	3,500	3,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,500
		Tax Required	2,676
	Delinquent Comp Rate:	1.0%	27
		Amount of 2023 Ad Valorem Tax	2,703

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair Building**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	122	804	675
Receipts:			
Ad Valorem Tax	8,535	10,917	xxxxxxxxxxxxxxx
Delinquent Tax	250	110	108
Motor Vehicle Tax	712	669	752
Recreational Vehicle Tax	15	13	15
16/20 M Vehicle Tax	99	109	121
Commercial Vehicle Tax	48	43	56
Watercraft Tax	0	10	19
In Lieu of Tax	0	0	0
Mineral Production Tax	5	0	0
Federal Grants	17	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**9,682**	**11,871**	**1,071**
Resources Available:	**9,804**	**12,675**	**1,746**
Expenditures:			
Agriculture			
Contractual Services	9,000	12,000	12,000
Cash Forward (2024 column)	0	0	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**9,000**	**12,000**	**12,500**
Unencumbered Cash Balance Dec 31	804	675	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	9,500	12,500	12,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,500
		Tax Required	10,754
	Delinquent Comp Rate:	1.0%	108
		Amount of 2023 Ad Valorem Tax	10,862

Adopted Budget **4-H Building Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	43,615	45,271	24,397
Receipts:			
Ad Valorem Tax	15,217	18,430	xxxxxxxxxxxxxxx
Delinquent Tax	804	186	148
Motor Vehicle Tax	2,398	1,196	1,269
Recreational Vehicle Tax	52	24	26
16/20 M Vehicle Tax	316	195	205
Commercial Vehicle Tax	162	77	95
Watercraft Tax	0	18	32
In Lieu of Tax	0	0	0
Mineral Production Tax	8	0	0
Federal Grants	31	0	0
Use of Money and Property			
Rent	1,940	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**20,929**	**20,126**	**1,775**
Resources Available:	**64,544**	**65,397**	**26,172**
Expenditures:			
Commercial Vehicle Tax			
Contractual Services	18,644	35,000	35,000
Commodities	630	3,000	3,000
Capital Outlay	0	3,000	3,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**19,273**	**41,000**	**41,000**
Unencumbered Cash Balance Dec 31	45,271	24,397	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	41,000	41,000	41,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,000
		Tax Required	14,828
	Delinquent Comp Rate:	1.0%	148
		Amount of 2023 Ad Valorem Tax	14,976

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Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	47	1,062	1,008
Receipts:			
Ad Valorem Tax	28,095	27,871	xxxxxxxxxxxxxxxx
Delinquent Tax	877	282	327
Motor Vehicle Tax	2,408	2,211	1,919
Recreational Vehicle Tax	52	45	39
16/20 M Vehicle Tax	347	361	310
Commercial Vehicle Tax	163	143	144
Watercraft Tax	0	33	48
In Lieu of Tax	0	0	0
Mineral Production Tax	15	0	0
Federal Grants	57	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**32,016**	**30,946**	**2,787**
Resources Available:	**32,062**	**32,008**	**3,795**
Expenditures:			
Health			
Contractual Services	31,000	31,000	36,000
Cash Forward (2024 column)	0	0	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**31,000**	**31,000**	**36,500**
Unencumbered Cash Balance Dec 31	1,062	1,008	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	31,500	31,500	36,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,500
		Tax Required	32,705
	Delinquent Comp Rate:	1.0%	327
		Amount of 2023 Ad Valorem Tax	33,032

Adopted Budget **Historical Society**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22	688	159
Receipts:			
Ad Valorem Tax	9,311	8,956	xxxxxxxxxxxxxxxx
Delinquent Tax	280	90	95
Motor Vehicle Tax	770	732	617
Recreational Vehicle Tax	17	15	13
16/20 M Vehicle Tax	112	120	100
Commercial Vehicle Tax	52	47	46
Watercraft Tax	0	11	15
In Lieu of Tax	0	0	0
Mineral Production	5	0	0
Federal Grants	19	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**10,565**	**9,971**	**886**
Resources Available:	**10,588**	**10,659**	**1,045**
Expenditures:			
Culture and Recreation			
Contractual Services	9,900	10,000	10,000
Cash Forward (2024 column)	0	500	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**9,900**	**10,500**	**10,500**
Unencumbered Cash Balance Dec 31	688	159	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	10,400	10,500	10,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,500
		Tax Required	9,455
	Delinquent Comp Rate:	1.0%	95
		Amount of 2023 Ad Valorem Tax	9,550

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	79	2,306	569
Receipts:			
Ad Valorem Tax	37,818	35,329	xxxxxxxxxxxxxxxx
Delinquent Tax	1,084	357	371
Motor Vehicle Tax	2,964	2,975	2,433
Recreational Vehicle Tax	65	60	50
16/20 M Vehicle Tax	429	486	393
Commercial Vehicle Tax	200	192	183
Watercraft Tax	0	44	61
In Lieu of Tax	0	0	0
Mineral Production Tax	20	0	0
Federal Grants	77	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**42,658**	**39,443**	**3,491**
Resources Available:	**42,737**	**41,749**	**4,060**
Expenditures:			
Health			
Contractual Services	40,431	39,580	39,580
Cash Forward (2024 column)	0	1,600	1,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**40,431**	**41,180**	**41,180**
Unencumbered Cash Balance Dec 31	2,306	569	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	42,031	41,180	41,180
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,180
		Tax Required	37,120
	Delinquent Comp Rate:	1.0%	371
		Amount of 2023 Ad Valorem Tax	37,491

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	51	2,065	1,990
Receipts:			
Ad Valorem Tax	22,094	20,526	xxxxxxxxxxxxxxxx
Delinquent Tax	657	207	206
Motor Vehicle Tax	1,789	1,736	1,413
Recreational Vehicle Tax	39	35	29
16/20 M Vehicle Tax	258	283	228
Commercial Vehicle Tax	121	112	106
Watercraft Tax	0	26	35
In Lieu of Tax	0	0	0
Mineral Production Tax	12	0	0
Federal Grants	45	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**25,014**	**22,925**	**2,017**
Resources Available:	**25,065**	**24,990**	**4,007**
Expenditures:			
Health			
Contractual Services	23,000	23,000	23,000
Cash Forward (2024 column)	0	0	1,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**23,000**	**23,000**	**24,600**
Unencumbered Cash Balance Dec 31	2,065	1,990	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	24,600	24,600	24,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,600
		Tax Required	20,593
	Delinquent Comp Rate:	1.0%	206
		Amount of 2023 Ad Valorem Tax	20,799

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,672	15,252	10,479
Receipts:			
Ad Valorem Tax	56,834	80,270	xxxxxxxxxxxxxxxx
Delinquent Tax	1,529	811	753
Motor Vehicle Tax	2,511	4,471	5,527
Recreational Vehicle Tax	55	90	113
16/20 M Vehicle Tax	677	730	892
Commercial Vehicle Tax	170	289	415
Watercraft Tax	0	66	139
In Lieu of Tax	0	0	0
Mineral Production Tax	30	0	0
Federal Grants	116	0	0
Reimbursed Expenses	0	0	0
Sale of Assets	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**61,922**	**86,727**	**7,839**
Resources Available:	**85,593**	**101,979**	**18,318**
Expenditures:			
Agriculture			
Personal Services	23,014	42,000	44,080
Contractual Services	9,615	19,500	19,500
Commodities	100,923	115,000	115,000
Capital Outlay	0	0	0
Reimbursed Expense	-73,211	-85,000	-85,000
Operating Transfers to			
Special Noxious Weed Fund	10,000	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**70,342**	**91,500**	**93,580**
Unencumbered Cash Balance Dec 31	15,252	10,479	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	80,000	91,500	93,580
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,580
		Tax Required	75,262
	Delinquent Comp Rate:	1.0%	753
		Amount of 2023 Ad Valorem Tax	76,015

Adopted Budget **Service Program for the Elderly**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,067	22,352	10,111
Receipts:			
Ad Valorem Tax	58,848	50,552	xxxxxxxxxxxxxxxx
Delinquent Tax	1,706	511	580
Motor Vehicle Tax	4,800	4,630	3,481
Recreational Vehicle Tax	105	93	71
16/20 M Vehicle Tax	658	756	562
Commercial Vehicle Tax	325	299	261
Watercraft Tax	0	68	87
Mineral Production Tax	31	0	0
Federal Grants	120	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**66,593**	**56,909**	**5,042**
Resources Available:	**86,661**	**79,261**	**15,153**
Expenditures:			
Economic Development			
Contractual Services	64,016	67,150	71,152
Capital Outlay	293	0	0
Cash Forward (2024 column)	0	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**64,308**	**69,150**	**73,152**
Unencumbered Cash Balance Dec 31	22,352	10,111	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	75,534	69,150	73,152
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,152
		Tax Required	57,999
	Delinquent Comp Rate:	1.0%	580
		Amount of 2023 Ad Valorem Tax	58,579

Woodson County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	563,753	1,005,573	1,363,711
Receipts:			
Ad Valorem Tax	447,690	310,531	xxxxxxxxxxxxxxxx
Delinquent Tax	7,337	3,137	3,058
Motor Vehicle Tax	20,546	35,217	21,383
Recreational Vehicle Tax	448	710	437
16/20 M Vehicle Tax	2,136	5,750	3,452
Commercial Vehicle Tax	1,389	2,273	1,605
Watercraft Tax	0	520	536
Mineral Production Tax	239	0	0
Federal Grants	915	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**480,700**	**358,138**	**30,471**
Resources Available:	**1,044,453**	**1,363,711**	**1,394,182**
Expenditures:			
Public Works			
Contractual Services	38,880	0	0
Commodities	0	0	0
Capital Outlay	0	0	1,700,000
Reimbursed Expenses	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**38,880**	**0**	**1,700,000**
Unencumbered Cash Balance Dec 31	1,005,573	1,363,711	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	550,000	900,000	1,700,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,700,000
		Tax Required	305,818
	Delinquent Comp Rate:	1.0%	3,058
		Amount of 2023 Ad Valorem Tax	308,876

Adopted Budget **Special Liability**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	65,481	52,178	19,684
Receipts:			
Ad Valorem Tax	10,313	12,359	xxxxxxxxxxxxxxxx
Delinquent Tax	726	125	250
Motor Vehicle Tax	2,204	810	851
Recreational Vehicle Tax	48	16	17
16/20 M Vehicle Tax	326	132	137
Commercial Vehicle Tax	149	52	64
Watercraft Tax	0	12	21
Mineral Production Tax	6	0	0
Federal Grants	21	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**13,794**	**13,506**	**1,340**
Resources Available:	**79,275**	**65,684**	**21,024**
Expenditures:			
General Government			
Contractual Services	27,097	46,000	46,000
Reimbursed Expense	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**27,097**	**46,000**	**46,000**
Unencumbered Cash Balance Dec 31	52,178	19,684	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	46,000	46,000	46,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,000
		Tax Required	24,976
	Delinquent Comp Rate:	1.0%	250
		Amount of 2023 Ad Valorem Tax	25,226

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Planning Board**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	543	690	810
Receipts:			
Licenses, Fees and Permits			
Officer Fees	147	120	120
Other Receipts	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**147**	**120**	**120**
Resources Available:	**690**	**810**	**930**
Expenditures:			
General Government			
Contractual Services	0	0	930
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**930**
Unencumbered Cash Balance Dec 31	690	810	0
2022/2023/2024 Budget Authority Amoun	673	783	930

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,855	12,024	14,148
Receipts:			
Intergovernmental			
Local Alcoholic Liquor Tax	3,585	2,124	2,412
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,585**	**2,124**	**2,412**
Resources Available:	**18,440**	**14,148**	**16,560**
Expenditures:			
Health			
Contractual Services	6,416	0	16,560
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,416**	**0**	**16,560**
Unencumbered Cash Balance Dec 31	12,024	14,148	0
2022/2023/2024 Budget Authority Amoun	14,169	17,342	16,560

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,230	11,104	13,229
Receipts:			
Intergovernmental			
Local Alcoholic Liquor Tax	1,874	2,125	2,412
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,874**	**2,125**	**2,412**
Resources Available:	**11,104**	**13,229**	**15,641**
Expenditures:			
Culture and Recreation			
Contractual Services	0	0	15,641
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**15,641**
Unencumbered Cash Balance Dec 31	11,104	13,229	0
2022/2023/2024 Budget Authority Amount	9,516	11,717	15,641

Adopted Budget

Tourism and Convention Promotion	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,399	17,683	27,683
Receipts:			
Transient Guest Tax	9,255	10,000	10,000
Reimbursed Expenses	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,255**	**10,000**	**10,000**
Resources Available:	**29,655**	**27,683**	**37,683**
Expenditures:			
Economic Development			
Contractual Services	10,736	0	37,683
Commodities	1,235	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,971**	**0**	**37,683**
Unencumbered Cash Balance Dec 31	17,683	27,683	0
2022/2023/2024 Budget Authority Amount	39,286	40,399	37,683

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	106,861	91,914	91,914
Receipts:			
Operating Transfers from			
Noxious Weed Fund	10,000	0	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,000**	**0**	**10,000**
Resources Available:	**116,861**	**91,914**	**101,914**
Expenditures:			
Agriculture			
Capital Outlay	24,947	0	101,914
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,947**	**0**	**101,914**
Unencumbered Cash Balance Dec 31	91,914	91,914	0
2022/2023/2024 Budget Authority Amoun	129,465	106,861	101,914

Adopted Budget

Emergency Telephone Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	106,731	93,030	87,231
Receipts:			
Licenses, Fees, and Permits			
Emergency Telephone Tax	59,485	132,500	132,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,485**	**132,500**	**132,500**
Resources Available:	**166,216**	**225,530**	**219,731**
Expenditures:			
Public Safety			
Contractual Services	29,626	87,000	102,000
Commodities	6,960	14,699	81,131
Capital Outlay	36,600	36,600	36,600
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**73,186**	**138,299**	**219,731**
Unencumbered Cash Balance Dec 31	93,030	87,231	0
2022/2023/2024 Budget Authority Amoun	211,906	219,731	219,731

See Tab E

Woodson County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	353,014	251,508	156,008
Receipts:			
Taxes and Shared Receipts			
Special Assessments	279,677	310,000	310,000
Delinquent Tax	40,650	0	0
Intergovernmental			
State Grants	5,081	0	0
Use of Money and Property			
Rent	23,907	15,000	15,000
Sale of Assets	5,661	0	0
Other Receipts			
Sale of Recycling Materials	11,669	10,000	10,000
Reimbursements	182	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	664	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**367,490**	**335,000**	**335,000**
Resources Available:	**720,504**	**586,508**	**491,008**
Expenditures:			
Sanitation			
Personal Services	250,675	230,000	230,000
Contractual Services	110,258	132,500	132,500
Commodities	81,516	68,000	68,000
Capital Outlay	26,549	0	60,508
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**468,996**	**430,500**	**491,008**
Unencumbered Cash Balance Dec 31	251,508	156,008	0
2022/2023/2024 Budget Authority Amoun	594,663	643,163	491,008

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

Woodson County Rural Fire District No. 1 2024
Woodson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,669	21,243	19,951
Receipts:			
Ad Valorem Tax	130,535	130,617	xxxxxxxxxxxxxxx
Delinquent Tax	2,957	1,319	1,306
Motor Vehicle Tax	8,092	7,511	6,387
Recreational Vehicle Tax	165	120	130
16/20M Vehicle Tax	1,879	2,027	1,911
Commercial Vehicle Tax	628	540	588
Watercraft Tax	0	74	120
LAVTR	0	0	0
Mineral Production Tax	89	0	0
Rent	1,000	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,928	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**147,272**	**142,208**	**10,442**
Resources Available:	**166,941**	**163,451**	**30,393**
Expenditures:			
Public Safety			
Personal Services	33,215	42,500	38,717
Contractual Services	38,455	35,000	40,302
Commodities	36,226	40,000	37,000
Capital Outlay	2,803	0	0
Reimbursed Expense	0	0	0
Operating Transfers to			
Special Rural Fire Equipment Fund	35,000	26,000	45,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**145,698**	**143,500**	**161,019**
Unencumbered Cash Balance Dec 31	21,243	19,951	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	155,948	163,500	161,019
		Non-Appropriated Balance	

Total Expenditure/Non-Appr Balance		161,019
Tax Required		130,626
Delinquent Comp Rate:	1.0%	1,306
Amount of 2023 Ad Valorem Tax		131,932

Woodson County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: ecial Ambulance Equipme		(2) Fund Name: Special Equipment Reserve		(3) Fund Name: Special Machinery		(4) Fund Name: pecial Rural Fire Equipmer		(5) Fund Name: Rural Fire District Donations		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	159,135	Cash Balance Jan 1	585,412	Cash Balance Jan 1	449,792	Cash Balance Jan 1	251,187	Cash Balance Jan 1	11,442	1,456,969
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers from		Operating Transfers from		Operating Transfers from		Operating Transfers from		Other Receipts		
Ambulance Fund	75,000	Ambulance Fund	10,000	Road and Bridge Fund	375,000	Rural Fire District No. I	35,000	Donations	3,645	
		General Fund	293,000	Sale of Assets	36,741	Federal Grants	0			
		Direct Election Fund	10,000			Sale of Assets	8,400			
		Appraiser's Cost Fund	53,000			Donations	10,000			
		Federal Grants	3,857							
		State Grants	11,906							
		Sales of Assets	0							
		Miscellaneous	25,723							
Total Receipts	75,000	Total Receipts	407,485	Total Receipts	411,741	Total Receipts	53,400	Total Receipts	3,645	951,271
Resources Available:	234,135	Resources Available:	992,897	Resources Available:	861,533	Resources Available:	304,587	Resources Available:	15,087	2,408,240
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety		General Government		Public Works		Public Safety		Public Safety		
Capital Outlay	0	Capital Outlay	73,973	Capital Outlay	217,200	Capital Outlay	0	Contracutal Services	0	
								Commodities	1,107	
Total Expenditures	0	Total Expenditures	73,973	Total Expenditures	217,200	Total Expenditures	0	Total Expenditures	1,107	292,280
Cash Balance Dec 31	234,135	Cash Balance Dec 31	918,924	Cash Balance Dec 31	644,333	Cash Balance Dec 31	304,587	Cash Balance Dec 31	13,980	**2,115,960** **
										2,115,960 **

**Note: These two block figures should agree.

Woodson County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: Sewer District No. 1		(2) Fund Name: Motor Vehicle Operating		(3) Fund Name: osecuting Attorney Trainir		(4) Fund Name: ecial Law Enforcement Tr		(5) Fund Name: ounty Treasurer's Technolog		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	515	Cash Balance Jan 1	0	Cash Balance Jan 1	6,905	Cash Balance Jan 1	16,640	Cash Balance Jan 1	4,837	28,896
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		
Drug Control Tax	0	Officer Fees	30,796	Officer Fees	402	Officer Fees	1,683	Officer Fees	1,283	
		State Grants	1,575							
Total Receipts	0	Total Receipts	32,371	Total Receipts	402	Total Receipts	1,683	Total Receipts	1,283	35,738
Resources Available:	515	Resources Available:	32,371	Resources Available:	7,307	Resources Available:	18,323	Resources Available:	6,120	64,634
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		Public Safety		General Government		
Contractual Services	0	Personal Services	5,393	Contractual Services	201	Contractual Services	0	Capital Outlay	0	
		Contractual Services								
		Operating Transfer to								
		General Fund	26,977							
Total Expenditures	0	Total Expenditures	32,371	Total Expenditures	201	Total Expenditures	0	Total Expenditures	0	32,572
Cash Balance Dec 31	515	Cash Balance Dec 31	0	Cash Balance Dec 31	7,106	Cash Balance Dec 31	18,323	Cash Balance Dec 31	6,120	**32,063** **
										32,063 **

**Note: These two block figures should agree.

Woodson County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
nceal and Carry Permit Fe		egister of Deeds Technolo		County Clerk's Technology		Sheriff's Special Donations		Juvenile Intake Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,503	Cash Balance Jan 1	16,634	Cash Balance Jan 1	4,068	Cash Balance Jan 1	3,471	Cash Balance Jan 1	1,567	31,244
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Other Receipts		Other Receipts		
Officer Fees	130	Officer Fees	5,130	Officer Fees	1,283	Donations	0	Miscellaneous	0	
Total Receipts	130	Total Receipts	5,130	Total Receipts	1,283	Total Receipts	0	Total Receipts	0	6,543
Resources Available:	5,633	Resources Available:	21,764	Resources Available:	5,351	Resources Available:	3,471	Resources Available:	1,567	37,786
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety		Gerneral Government		General Government		Public Safety		Public Safety		
Commodities	0	Contractual Services	2,466	Contractual Services	0	Capital Outlay	0	Contractual Services	0	
		Capital Outlay	0	Capital Outlay	0					
Total Expenditures	0	Total Expenditures	2,466	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,466
Cash Balance Dec 31	5,633	Cash Balance Dec 31	19,299	Cash Balance Dec 31	5,351	Cash Balance Dec 31	3,471	Cash Balance Dec 31	1,567	**35,320** **
										35,320 **

**Note: These two block figures should agree.

Woodson County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
unity Development Block		FEMA Grant		LEPP Grant		ommunity Corrections Gra		Juvenile Justice Authority		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,033	Cash Balance Jan 1	3,954	Cash Balance Jan 1	43	Cash Balance Jan 1	69,696	Cash Balance Jan 1	51,357	128,082
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other Receipts		Other Receipts		Licenses, Fees, and Permits		Inergovermental		Intergovermental		
Miscellaneous	0	Miscellaneous	0	Officer Fees	435	State Grant	462,192	State Grants	347,847	
						Miscellaneous	7,992	Miscellaneous	2,141	
Total Receipts	0	Total Receipts	0	Total Receipts	435	Total Receipts	470,184	Total Receipts	349,988	820,607
Resources Available:	3,033	Resources Available:	3,954	Resources Available:	478	Resources Available:	539,880	Resources Available:	401,345	948,689
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		Health		General Government		General Government		
Contractual Services	0	Contractual Services	0	Contractual Services	250	Personal Services	409,393	Personal Services	294,196	
						Contractual Services	70,901	Contractual Services	46,077	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	250	Total Expenditures	480,295	Total Expenditures	340,274	820,818
Cash Balance Dec 31	3,033	Cash Balance Dec 31	3,954	Cash Balance Dec 31	228	Cash Balance Dec 31	59,585	Cash Balance Dec 31	61,071	**127,871** **
										127,871 **

**Note: These two block figures should agree.

Woodson County

NON-BUDGETED FUNDS (D)

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-E

(1) Fund Name: Other Grants		(2) Fund Name: Heritage Hills Apartments		(3) Fund Name: Sheriff's VIN Inspection		(4) Fund Name: Coronavirus Relief Grant		(5) Fund Name: herican Rescue Plan Act Gra		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,073	Cash Balance Jan 1	0	Cash Balance Jan 1	6,529	Cash Balance Jan 1	0	Cash Balance Jan 1	67,532	82,135
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grants	0	Rent	0	Officer Fees	3,640	Federal Grants	0	Federal Grants	354,760	
State Grants	9,481	Laundry	0			Reimbursed Expenses	0			
		Operating Transfers From								
		General Fund	0							
		Reimbursed Expense	0							
Total Receipts	9,481	Total Receipts	0	Total Receipts	3,640	Total Receipts	0	Total Receipts	354,760	367,881
Resources Available:	17,554	Resources Available:	0	Resources Available:	10,169	Resources Available:	0	Resources Available:	422,292	450,016
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government:		General Government:		Contractual Services	2,601	Contractual Services	0	Contractual Services	231,009	
Contractual Services	16,542	Personal Services	0	Commodities	4,781					
		Contractual Services	0							
		Commodities	0							
Total Expenditures	16,542	Total Expenditures	0	Total Expenditures	7,382	Total Expenditures	0	Total Expenditures	231,009	254,934
Cash Balance Dec 31	1,012	Cash Balance Dec 31	0	Cash Balance Dec 31	2,787	Cash Balance Dec 31	0	Cash Balance Dec 31	191,283	**195,082** **
										195,082 **

**Note: These two block figures should agree.

Woodson County

NOTICE OF BUDGET HEARING

The governing body of
Woodson County
will meet on August 15, 2023 at 10:00 AM at Woodson County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,757,120	22.953	1,738,983	31.519	1,937,440	840,899	17.395
Road & Bridge	1,732,007	33.643	1,912,060	25.157	2,288,560	1,909,983	39.510
Ambulance	412,061	5.175	427,240	6.142	471,000	266,522	5.513
Appraiser's Cost	168,802	3.284	193,500	3.739	209,580	179,051	3.704
Conservation District	22,500	0.515	26,500	0.512	26,500	24,091	0.498
Direct Election	91,411	0.965	100,500	1.785	96,000	77,705	1.607
Economic Development	30,000	0.822	46,000	0.666	56,000	36,579	0.757
Employee Benefits	494,412	13.598	954,000	15.062	1,108,000	516,159	10.677
Extension Council							
Fair	3,000	0.078	3,000	0.059	3,500	2,703	0.056
Fair Building	9,000	0.209	12,000	0.242	12,500	10,862	0.225
4-H Building Maintenanc	19,273	0.373	41,000	0.408	41,000	14,976	0.310
Health	31,000	0.688	31,000	0.617	36,500	33,032	0.683
Historical Society	9,900	0.228	10,500	0.199	10,500	9,550	0.198
Mental Health	40,431	0.926	41,180	0.782	41,180	37,491	0.776
Intellectual Disability	23,000	0.541	23,000	0.454	24,600	20,799	0.430
Noxious Weed	70,342	1.391	91,500	1.775	93,580	76,015	1.572
Service Program for the E	64,308	1.441	69,150	1.118	73,152	58,579	1.212
Special Bridge	38,880	10.957		6.866	1,700,000	308,876	6.389
Special Liability	27,097	0.253	46,000	0.274	46,000	25,226	0.522
Planning Board					930		
Special Alcohol Program	6,416				16,560		
Special Parks and Recreat					15,641		
Tourism and Convention	11,971				37,683		
Special Noxious Weed	24,947				101,914		
Emergency Telephone Ser	73,186		138,299		219,731		
Solid Waste	468,996		430,500		491,008		
Non-Budgeted Funds-A	292,280						
Non-Budgeted Funds-B	32,572						
Non-Budgeted Funds-C	2,466						
Non-Budgeted Funds-D	820,818						
Non-Budgeted Funds-E	254,934						
Totals	7,033,131	98.040	6,335,912	97.376	9,159,059	4,449,099	92.034
						Revenue Neutral Rate **	*92.034*
Less: Transfers	887,977		106,000		210,000		
Net Expenditure	6,145,154		6,229,912		8,949,059		
Total Tax Levied	4,109,855		4,448,125		xxxxxxxxxxxxxxxxx		
Assessed Valuation	41,924,982		45,684,794		48,341,636		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	63,928	63,928
Total	0	63,928	63,928

Rural Fire District No. 1	145,698	4.454	143,500	4.031	161,019	131,932	3.849
Revenue Neutral Rate **							*3.849*

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tesla Bayles
County Clerk

Affidavit of Publication

STATE OF KANSAS,
WOODSON COUNTY, ss:

Clifford Ralstin Jr., being first duly sworn, deposes and says; That he is Publisher of The Yates Center NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Woodson County, Kansas, with a general circulation in Woodson County, Kansas, with a general paid circulation on a weekly basis in Woodson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Yates Center in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as afore said on the 27 day of July, 2023, with subsequent publication being made on the following dates:

2nd Publication was made on the.....day of....., 20.....

3rd Publication was made on the.....day of....., 20.....

4th Publication was made on the.....day of....., 20.....

5th Publication was made on the.....day of....., 20.....

6th Publication was made on the.....day of....., 20.....

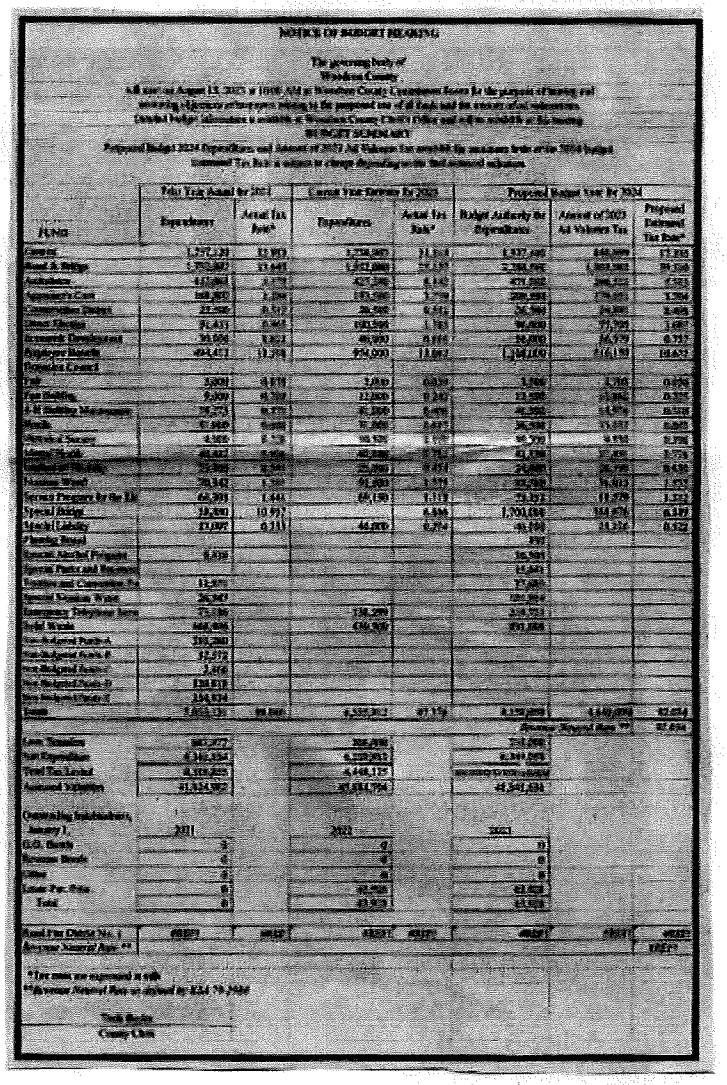
(Sign) Clifford Ralstin Jr.

Printer's Fees	$ 103.50
Affidavit, Notary's Fees	$ 5.00
Additional Copies	$ 0
Total Fee	$ 108.50

Subscribed and sworn to before me on this 27 day of July 2023

(Sign) Caitlin D Ralstin
Notary Public

My appointment expires: 2/14/2027



NOTICE OF BUDGET HEARING

The governing body of
Woodson County

will meet on August 15, 2023 at 10:00 AM at Woodson County Courthouse Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem taxes.

Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,797,139	33.993	2,258,987	31.813	2,337,490	646,999	27.205
Road & Bridge	1,703,987	33.645	1,942,000	27.137	2,288,000	1,903,981	26.598
Ambulance	417,000	8.779	425,000	8.140	471,000	396,000	7.583
Appraiser's Cost	168,000	3.299	181,000	2.779	200,000	179,000	2.764
Communities Grants	22,000	0.512	26,000	0.511	26,000	24,000	0.469
Court Services	81,431	0.965	105,000	1.163	90,000	77,000	1.087
Economic Development	30,000	0.622	40,000	0.618	50,000	46,979	0.717
Employee Benefit	494,671	10.378	529,000	11.082	1,194,000	616,139	10.633
Homeless Council							
Fair	5,000	0.879	5,000	0.839	5,000	5,000	0.078
Fire Building	9,000	0.759	12,000	0.240	12,000	11,000	0.229
4-H Building Maintenance	78,773	0.771	81,000	0.478	46,000	44,979	0.519
Health	37,000	0.000	37,000	0.077	36,000	33,000	0.000
Historical Society	8,000	0.168	10,000	0.119	10,000	9,000	0.156
Library Trust	49,642	0.000	50,000	0.000	51,000	47,000	0.000
Maintenance Building	23,000	0.000	25,000	0.000	24,000	22,000	0.000
Museum Trust	20,342	0.399	21,000	0.379	20,000	18,000	0.375
Noxious Program by the EM	66,000	1.440	68,000	1.119	70,000	64,000	1.333
Special Bridge	19,000	10.997		0.000	1,000,000	384,000	0.000
Special Liability	37,000	0.713	46,000	0.754	48,000	44,000	0.922
Planning Board					500		
Special Alcohol Program	6,000				36,000		
Special Parks and Recreation					15,000		
Tourism and Convention Fu	13,000				37,000		
Special Museum Trust	36,000				100,000		
Emergency Telephone Servi	75,000		130,000		340,000		
Solid Waste	468,000		490,000		500,000		
Non-Budgeted Funds-A	330,000						
Non-Budgeted Funds-B	12,000						
Non-Budgeted Funds-C	3,000						
Non-Budgeted Funds-D	120,000						
Non-Budgeted Funds-E	104,000						
Totals	6,466,000	80.000	6,556,000	87.000	8,150,000	4,140,000	83.000
						Revenue Neutral Rate **	81.000
Less: Transfers	867,000		700,000		700,000		
Net Expenditure	5,599,000		5,856,000		7,450,000		
Total Tax Levied	5,599,000		5,856,000		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	81,934,000		91,884,000		49,347,000		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	0		63,000		63,000		
Total	0		63,000		63,000		
Mill Rate Chart No. 1	80.000	80.000	83.000	83.000	83.000	83.000	83.000
Revenue Neutral Rate **							81.000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by K.S.A. 79-2988

Tom Beebe
County Clerk

CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027

No.....

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.....

Plaintiff
vs.

.....

.....

Defendant

Examined and approved:

Date.....

.....
Judge