2023

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
VALLEY TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
				0	
Road	68-518c	3	205,194	82,909	18.548
Special Machinery		3			
Totals		xxxxxx	205,194	82,909	18.548
Budget Hearing Notice		4			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,470,010
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 18.594

Assisted by: Bill Thomas

Address: PO Box 2047
Leicester NC 28748

Email: bthomas10@bellsouth.net

Attest: August 12 2022
Carol D. Nobles
County Clerk

Edwin J Mueller
Vicy Mueller
Ed Troyer
Governing Body

OFFICE OF THE COUNTY CLERK
SEAL
OFFICIAL
KINGMAN CO., KANSAS

Special Road Election held
First levy in

CPA Summary

VALLEY TOWNSHIP
KINGMAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
		0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	82,904	3,374	11	70	63	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	82,904	3,374	11	70	63	4

County Treas Motor Vehicle Estimate 3,374

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 70

County Treas Commercial Vehicle Tax Estimate 63

County Treas Watercraft Tax Estimate 4

MVT Factor 0.04070

RVT Factor 0.00013

16/20M Factor 0.00084

Comm Veh Factor 0.00076

Watercraft Factor 0.00005

VALLEY TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	218,830	233,566	116,863
Receipts:			
Ad Valorem Tax	82,140	82,904	xxxxxxxxxxxxxxx
Delinquent Tax	255		
Motor Vehicle Tax	3,224	3,537	3,374
Recreational Vehicle Tax	3	42	11
16/20M Vehicle Tax	80	77	70
Commercial Vehicle Tax	54	31	63
Watercraft Tax			4
Special Highway/Gasoline Tax	1,642	1,900	1,900
Refunds	28		
Reimbursements			
Interest on Idle Funds	29		
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87,455**	**88,491**	**5,422**
Resources Available:	**306,285**	**322,057**	**122,285**
Expenditures:			
Officers Pay	5,138	1,440	1,440
Salaries & Wages	17,358	17,602	17,602
Employee Benefits	1,092	1,075	1,075
Road Maintenance	15,055	64,245	64,245
Road Materials	1,756	25,327	25,327
Equipment	17,582	57,843	57,843
Insurance	5,500	5,494	5,494
Contractual	1,633	33,135	33,135
Fire - Spivey Cy	7,500	7,500	7,500
Pubnlication	105	105	105
Cash Forward (2023 column)		-8,572	-8,572
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**72,719**	**205,194**	**205,194**
Unencumbered Cash Balance Dec 31	233,566	116,863	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	181,031	213,766	205,194
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,194
		Tax Required	82,909
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	82,909

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	141,651
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	141,651
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**141,651**

CPA Summary

Non-Budgeted Funds - Townships

K.S.A. 12-110d. Special ambulance or emergency medical service equipment fund. The governing body may create a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-631p. Sewerage system reserve fund. The governing body may create a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-1663. Federal grants (e.g. FEMA). Federal aid intended to be used alone or with funds of the public agency may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-16,102. Employee benefits trust funds. For the purpose of holding and investing the assets of other postemployment benefits funds any taxing subdivision may establish one or more trust funds.

K.S.A. 12-16,111. State loans and grants. State loans or grants may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-17,118. Neighborhood revitalization fund. After adoption of a neighborhood revitalization plan the governing body shall create a neighborhood revitalization fund.

K.S.A. 68-141g. Special road, bridge or street building machinery, equipment and bridge building fund. Authorizes a special road, bridge or street building machinery, equipment and bridge building fund and the annual transfer of not to exceed 25% of the budgeted amount of the corresponding operating fund.

K.S.A. 75-6110. Special liability expense fund. Authorizes the creation of special liability expense fund for payment of costs and claims against the municipality or its employees.

K.S.A. 79-1808. Special assessment fund. Proceeds of tax levy to raise funds to pay special assessments against municipality-owned property and, for cities and counties, to pay debt service, shall be placed in a special assessment fund.

K.S.A. 79-2925. Budgets exempt from the state budget law. The state budget law does not apply to townships in counties having the county road unit system which have an annual expenditure of less than $200, and to any money received as a gift or bequest.

K.S.A. 80-122. Township equipment reserve fund. Authorizes a township to create a township equipment reserve fund to finance the acquisition of equipment and to budget and transfer each year to such fund up to 25% of the general fund.

K.S.A. 80-1558. Township special fire protection reserve fund. Authorizes a township to create a township special fire protection reserve fund to finance the acquisition of fire-fighting equipment, land, and buildings, and to transfer each year to such fund up to 25% of

NOTICE OF BUDGET HEARING

The governing body of
VALLEY TOWNSHIP
KINGMAN COUNTY
will meet on August 12. 2022 at 7:00 p.m. at Victor Miller Residence, 2059 SE 150th St, Rago, KS 67128 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Victor Miller Residence, 2059 SE 150th St, Rago, KS 67128 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	72,719	28.866	205,194	27.409	205,194	82,909	18.594
Special Machinery							
Totals	72,719	28.866	205,194	27.409	205,194	82,909	18.594
							*Revenue Neutral Rate***	*18.594*
Less: Transfers	0		0		0		
Net Expenditure	72,719		205,194		205,194		
Total Tax Levied	82,904		82,904		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,872,016		3,024,720		4,458,892		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ed Troyer
Township Treasurer

Published in the Kingman Leader-Courier Thursday July 21, 2022.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
VALLEY TOWNSHIP
KINGMAN COUNTY

will meet on August 12, 2022 at 7:00 p.m. at Victor Miller Residence, 2059 SE 150th St, Rago, KS 67128 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Victor Miller Residence, 2059 SE 150th St, Rago, KS 67128 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	72,719	28.866	205,194	27.409	205,194	82,909	18.594
Special Machinery							
Totals	72,719	28.866	205,194	27.409	205,194	82,909	18.594
Less: Transfers	0		0		0	Revenue Neutral Rate**	18.594
Net Expenditure	72,719		205,194		205,194		
Total Tax Levied	82,904		82,904		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,872,016		3,024,720		4,458,892		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ed Troyer
Township Treasurer