2025

Victor Cemetery
Osborne County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Victor Cemetery
Osborne County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,688	12	0	8	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,688	12	0	8	0	0

County Treas Motor Vehicle Estimate: 12

County Treas Recreational Vehicle Estimate: 0

County Treas 16/20M Vehicle Estimate: 8

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00711

RVT Factor: 0.00000

16/20M Factor: 0.00474

Comm Veh Facto: 0.00000

Watercraft Factor: 0.00006

Victor Cemetery
Osborne County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,226	9,645	8,398
Receipts:			
Ad Valorem Tax	1,899	1,688	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	11	10	12
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	9	5	8
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,919**	**1,703**	**20**
Resources Available:	**11,145**	**11,348**	**8,418**
Expenditures:			
Operations	100	200	527
Mowing	900	1,000	1,500
Stone Maintenance		1,000	7,020
Road Repairs			
Insurance	500	750	1,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,500**	**2,950**	**10,047**
Unencumbered Cash Balance Dec 31	9,645	8,398	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	13,258	8,394	10,047
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,047
		Tax Required	1,629
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,629

CPA Summary

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Victor Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	10-1015	5	10,047	1,629	1.011
Debt Service	10-113				
Totals		xxxxxxxxx	10,047	1,629	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					1,611,054
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.048
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Nichole Hetzold
Osborne County Clerk
Address:
PO Box 160-423 W Main St
Osborne KS 67473
Email:
clerk@osbornecounty.gov

Attest: August 25, 2024
Heather Nichole Hetzold
County Clerk

Kendall Schultz
Governing Body

CPA Summary

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 8 day of Aug, 20 24, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

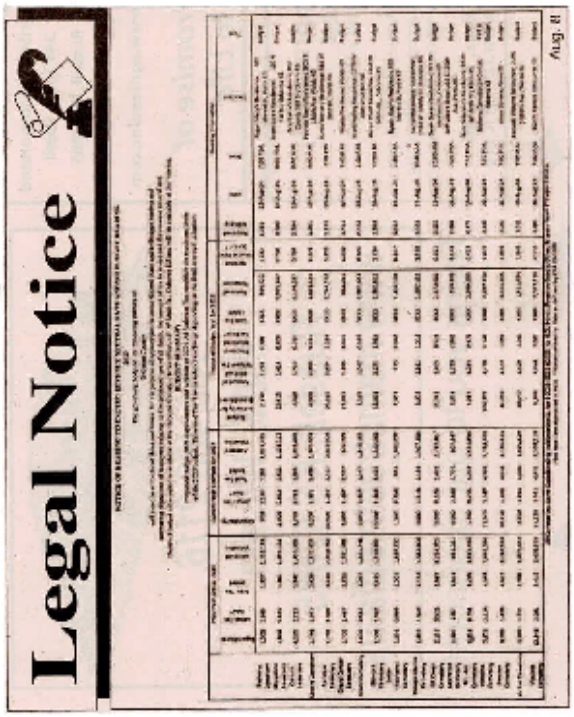
Signed: [signature]

Subscribed and sworn to before me this 15 day of Aug., 20 24.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$ 82.29
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @ ___	$ _____
Total Publication Fee	$ 83.29


Legal Notice

Aug. 8