State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cem 17

Cem 17

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	13,965	5,315	1.606
Debt Service	10-113				
Totals		xxxxxxxxx	13,965	5,315	1.606
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3310,279
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Carolin Pyrdree - Sect.

Attest: June 14, 2021

Bethmary Mud
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

CPA Summary

Cem 17
Rooks County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,315	299	6	37	25	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,315	299	6	37	25	1

County Treas Motor Vehicle Estimate 299

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05626

RVT Factor 0.00113

16/20M Factor 0.00696

Comm Veh Facto 0.00470

Watercraft Facto 0.00019

2022

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Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,441	22,563	8,324
Receipts:			
Ad Valorem Tax	6,543	5,315	xxxxxxxxxxxxxxxx
Delinquent Tax	102		
Motor Vehicle Tax	305	306	299
Recreational Vehicle Tax	8	7	6
16/20M Vehicle Tax	42	38	37
Commercial Vehicle Tax	23	18	25
Watercraft Tax	1	1	1
LAVTR			0
In Lieu of Taxes			
Sale of Lots	70		
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate	-89	-76	-42
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,020**	**5,609**	**326**
Resources Available:	**29,461**	**28,172**	**8,650**
Expenditures:			
Operations & Labor	2,349	3,319	2,327
Mowing	3,500	3,319	2,328
Repairs	64	3,319	2,328
Tree Trimming	800	3,319	2,328
Fuel	185	3,319	2,328
		3,253	2,326
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,898**	**19,848**	**13,965**
Unencumbered Cash Balance Dec 31	22,563	8,324	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	15,173	19,848	13,965
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,965
		Tax Required	5,315
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,315

CPA Summary

State of Kansas
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2022

NOTICE OF BUDGET HEARING

The governing body of

Cem 17

Rooks County

will meet on August 24, 2021 at 10:30 am at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Carolin Pywell's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	6,898	1.764	19,848	1.769	13,965	5,315	1.611
Debt Service							
Totals	6,898	1.764	19,848	1.769	13,965	5,315	1.611
*Revenue Neutral Rate***							*1.612*
Less: Transfers	0		0		0		
Net Expenditures	6,898		19,848		13,965		
Total Tax Levied	6,800		5,315		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,856,390		3,005,630		3,298,832		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Carolin Pywell

Cem 17

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	5,315	1.611	42
Debt Service			0
			0
			0
			0
			0
TOTAL	5,315	1.611	42

2021 July 1 Valuation: 3,298,832

Valuation Factor: 3,298.832

Neighborhood Revitalization Subj to Rebate: 26,174

Neighborhood Revitalization factor: 26.174

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.