State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
Plains Community Library Inc.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	190,300	122,321	2.327
Debt Service	10-113				
Capital Improvement Fund		6	68,517		
		6			
Totals		xxxxxxxxx	258,817	122,321	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.323
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Lana Miller CPA

Address:
PO Box 158
Plains, KS 67869
Email:
lm@lanamillercpa.com

Mary Mayhew
Allison Nickelson
Kimberly Ameen
[illegible]
[illegible]

Attest: 9/4, 2024
Janet Hale
County Clerk

Governing Body

CPA Summary

Plains Community Library Inc.
Meade County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	122,359	4,473	78	1,204	344	38
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122,359	4,473	78	1,204	344	38

County Treas Motor Vehicle Estimate 4,473

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 1,204

County Treas Commercial Vehicle Tax Estimate 344

County Treas Watercraft Tax Estimate 38

MVT Factor 0.03656

RVT Factor 0.00064

16/20M Factor 0.00984

Comm Veh Factor 0.00281

Watercraft Factor 0.00031

2025

Plains Community Library Inc.
Meade County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improv Fund	-	13,000	13,000	12-1258
Capital Improv Fund	General Fund	1,797			12-1258
	Totals	1,797	13,000	13,000	
	Adjustments*				
	Adjusted Totals	1,797	13,000	13,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Plains Community Library Inc.
Meade County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
N/A										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
N/A										
Total Revenue				0			0	0	0	0
Other:										
N/A										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
N/A							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Plains Community Library Inc. 2025 State of Kansas
Meade County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	91,833	104,691	52,109
Receipts:			
Ad Valorem Tax	118,433	122,359	xxxxxxxxxxxxxxxx
Delinquent Tax	2,747		
Motor Vehicle Tax	5,276	4,054	4,473
Recreational Vehicle Tax	90	85	78
16/20M Vehicle Tax		1,349	1,204
Commercial Vehicle Tax		327	344
Watercraft Tax			38
Gifts & Memorials	11,496	2,000	4,000
Grants	5,535	1,500	1,500
Clerk of the District Court	275	500	300
State of KS STARS	0	0	0
SWKLS	17,000	24,000	25,000
Copies, Faxes & Lost Books	635	500	650
Book & Flower Sales	1,436		
Transfer from Capital Improvement Fund	1,797		
Refund	260		
Interest on Idle Funds	223	150	150
Neighborhood Revitalization Rebate	-17,284	-17,231	-21,258
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**147,919**	**139,593**	**16,479**
Resources Available:	**239,752**	**244,284**	**68,588**
Expenditures:			
Advertising/Promotion	1,626	2,000	2,000
Books & Periodicals	15,185	22,000	20,000
Building Maintenance	1,402	5,000	5,000
Digital Content		3,000	1,000
Dues & Fees	3,796	2,500	4,000
Equipment & Equip Maintenance Exp	13,660	10,000	8,000
Insurance	9,297	10,000	12,000
Professional Development		3,000	2,500
Personnel Expenses	66,741	84,750	90,200
Supplies	5,295	7,500	7,000
Utilities	7,359	13,000	11,000
Professional Fees	2,452	2,850	3,000
Program Expense	6,083	10,000	9,500
Travel	1,745	2,500	1,500
Postage	209	1,000	500
Staff Meeting Expense	31	75	100
Contract Labor	180	0	0
Transfer to Capital Improvement Fund		13,000	13,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**135,061**	**192,175**	**190,300**
Unencumbered Cash Balance Dec 31	104,691	52,109	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	186,325	192,175	190,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	190,300
		Tax Required	121,712
	Delinquent Comp Rate:	0.5%	609
		Amount of 2024 Ad Valorem Tax	122,321

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	87,289	86,532	75,567
Receipts:			
Transfer from General Fund		13,000	13,000
Interest on Idle Funds	1,040	1,035	950
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,040**	**14,035**	**13,950**
Resources Available:	**88,329**	**100,567**	**89,517**
Expenditures:			
Transfer to General Fund	1,797		
Building & Equipment		25,000	68,517
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,797**	**25,000**	**68,517**
Unencumbered Cash Balance Dec 31	86,532	75,567	21,000
2023/2024/2025 Budget Authority Amount:	93,411	107,889	68,517

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Plains Community Library Inc.

Meade County

will meet on September 3, 2024 at 5:00 PM at 500 Grand Avenue, Plains, KS 67869 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Plains Community Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	135,061	2.175	192,175	2.358	190,300	122,321	2.322
Debt Service							
Capital Improvement Fund	1,797		25,000		68,517		
Totals	136,858	2.175	217,175	2.358	258,817	122,321	2.322
						*Revenue Neutral Rate**	*2.323*
Less: Transfers	1,797		13,000		13,000		
Net Expenditures	135,061		204,175		245,817		
Total Tax Levied	117,949		122,359		xxxxxxxxxxxxxxxxx		
Assessed Valuation	54,237,592		51,894,094		52,679,131		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Plains Community Library Inc.

Plains Community Library Inc. 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	122,321	2.322	21,258
Debt Service			0
			0
			0
			0
			0
TOTAL	122,321	2.322	21,258

2024 July 1 Valuation: 52,679,131

Valuation Factor: 52,679.131

Neighborhood Revitalization Subj to Rebate: 9,155,035

Neighborhood Revitalization factor: 9155.035

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

CPA Summary of Assumptions

No Assurance Is Provided.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PLAINS COMMUNITY LIBRARY, INC., HEREBY NOTIFIES THE MEADE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intent to exceed the Revenue Neutral Rate and our proposed mill levy is _____. The date of our hearing is _____at _____ AM/PM and will be held at _____address in _____, Kansas.

_____XXX_____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 17, 2024.

_____

PLAINS COMMUNITY LIBRARY, INC.

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 22nd of August, 2024, and the last publication being on the 22nd day of August, 2024.

Subscribed and sworn to before me this 22nd day of August, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 60.00

NOTICE OF BUDGET HEARING

State of Kansa
20 Special Distric

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Plains Community Library Inc.
Meade County
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Totals	136,858	2.175	217,175	2.358	258,817	122,321	2.322
						*Revenue Neutral Rate**	2.323
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Net Expenditures	135,061		204,175		245,817		
Total Tax Levied	117,949		122,359		xxxxxxxxxxxxxxxxx		
Assessed Valuation	54,237,592		51,894,094		52,679,131		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Plains Community Library Inc.