CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 4
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-101a	5	122,000	103,202	2.348
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	122,000	103,202	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

		County Clerk's Use Only
	Final County Assessed Valuation	
	Cowley County	41,773,770
	Sumner County	2,193,014
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	43,966,784

Revenue Neutral Rate	2.268

Assisted by:

Address:

Email:

Date Attested: Oct 27, 2022

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	99,530	6,890	228	351	20	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	99,530	6,890	228	351	20	0

County Treas Motor Vehicle Estimate 6,890

County Treas Recreational Vehicle Estimate 228

County Treas 16/20M Vehicle Estimate 351

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06923

RVT Factor 0.00229

16/20M Factor 0.00353

Comm Veh Factor 0.00020

Watercraft Factor 0.00000

2023

Fire District 4
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Spl Equipment	25,178			Resolution
	Totals	25178	0	0	
	Adjustments*				
	Adjusted Totals	25178	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District 4
Cowley County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,134	10,871	10,309
Receipts:			
Ad Valorem Tax	74,480	99,530	xxxxxxxxxxxxxxxx
Delinquent Tax	2,491	1,000	1,000
Motor Vehicle Tax	7,448	6,517	6,890
Recreational Vehicle Tax	256	172	228
16/20M Vehicle Tax	257	317	351
Commercial Vehicle Tax	20	13	20
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	496		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**85,448**	**107,549**	**8,489**
Resources Available:	**95,582**	**118,420**	**18,798**
Expenditures:			
Operating Exp	59,533	108,111	97,000
Transfer to spl equip	25,178		25,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**84,711**	**108,111**	**122,000**
Unencumbered Cash Balance Dec 31	10,871	10,309	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	84,711	108,111	122,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,000
		Tax Required	103,202
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	103,202

CPA Summary

Fire District 4

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	62,690	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		62,690
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	74									
Transfer	25,178									
Total Receipts	25,252	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,252
Resources Available:	87,942	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	87,942
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	30,404									
Total Expenditures	30,404	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	30,404
Cash Balance Dec 31	57,538	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	57,538 **
										57,538 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fire District 4
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	84,711	2.500	108,111	2.469	122,000	103,202	2.350
Debt Service							
Non-Budgeted Funds	30,404						
Totals	115,115	2.500	108,111	2.469	122,000	103,202	2.350
						*Revenue Neutral Rate***	*2.268*
Less: Transfers	25,178		0		0		
Net Expenditures	89,937		108,111		122,000		
Total Tax Levied	77,068		99,530		xxxxxxxxxxxxxxx		
Assessed Valuation:	30,831,785		38,331,100		43,909,539		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	37,785	0
Total	0	37,785	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

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