CERTIFICATE

2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Granada Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	5,859	5,338	1.254
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	62,073	55,365	13.532
Special Machinery		6			
Totals		xxxxxx	67,932	60,703	14.786
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					4,091,558
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 14.838

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: December 29 2022
Mary Kay Schultejans
County Clerk

Adam L. Kalb Treasurer
Tony Schultejans Trustee
Steven L. Milne Clerk

Governing Body

Special Road Election held ____ for ____ Mills for ____ years.
First levy in ____.

CPA Summary

Granada Township
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,338	165	5	24	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	57.890	1.787	50	261	0	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63.228	1.952	55	285	0	7

County Treas Motor Vehicle Estimate 1.952

County Treas Recreational Vehicle Estimate 55

County Treas 16/20M Vehicle Estimate 285

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

MVT Factor 0.03087

RVT Factor 0.00087

16/20M Factor 0.00451

Comm Veh Factor 0.00000

Watercraft Factor 0.00011

2023

Granada Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Granada Township
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	12/20/18	60	5.79	114,167	21,036	21,822	
				Total	**21,036**	**21,822**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Granada Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,915	2,112	351
Receipts:			
Ad Valorem Tax	5,654	5,338	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		199	165
Recreational Vehicle Tax		4	5
16/20 M Vehicle Tax		23	24
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	13		
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,667**	**5,539**	**170**
Resources Available:	**8,582**	**7,651**	**521**
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages	2,364		
Employee Benefits	296		300
Power Plan			
Supplies	3,137	800	800
Equipment/ Hamm's		1,500	
Buildings Maintenance		1,000	1,000
Insurance		1,000	759
Utilities	463	750	750
Budget & Publications	210	250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,470**	**7,300**	**5,859**
Unencumbered Cash Balance Dec 31	2,112	351	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,900	7,607	5,859
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,859
		Tax Required	5,338
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,338

CPA Summary

Granada Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,304	6,054	286
Receipts:			
Ad Valorem Tax	63,923	57,890	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,158	1,787
Recreational Vehicle Tax		47	50
16/20M Vehicle Tax		249	261
Commercial Vehicle Tax			0
Watercraft Tax		4	6
Special Highway/Gasoline Tax		2,658	2,951
Sales of Materials	679		
Wind Farms	1,417	1,417	1,417
Interest on Idle Funds	12		
Neighborhood Revitalization Rebate		-50	-50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**66,031**	**64,373**	**6,422**
Resources Available:	**73,335**	**70,427**	**6,708**
Expenditures:			
Officers Pay		5,000	5,000
Salaries & Wages	3,132	1,000	1,000
Employee Benefits	821	1,000	1,000
Power Plan	2,810	6,000	10,000
Road Materials & Haulling	38,696	29,000	36,573
Equipment/ John Deere	21,822	21,822	0
Insurance		4,819	5,000
Fuel & Utilities		1,000	3,000
Operations		500	500
Well reimbursement			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**67,281**	**70,141**	**62,073**
Unencumbered Cash Balance Dec 31	6,054	286	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	62,581	74,019	62,073
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	62,073
		Tax Required	55,365
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	55,365

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Granada Township
Nemaha County
will meet on August 23 at 7:30 PM at Steven Milne residence, 2407 88th Road, Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Steven Milne residence, 2407 88th Road, Wetmore and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,470	1.560	7,300	1.391	5,859	5,338	1.305
Road	67,281	16.910	70,141	15.072	62,073	55,365	13.532
Special Machinery							
Totals	73,751	18.470	77,441	16.463	67,932	60,703	14.837
						*Revenue Neutral Rate***	*14.838*
Less: Transfers	0		0		0		
Net Expenditure	73,751		77,441		67,932		
Total Tax Levied	63,228		63,228		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,423,467		3,687,404		4,091,559		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	0		43,869		21,036		
Total	0		43,869		21,036		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steven L. Milne
Board Member

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***Revenue Neutral Rate as defined by KSA 79-2988*

Steven L. Milne
Board Member

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the ~~Notice~~ – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said ~~Notice~~ Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of ~~said Notice~~ Ordinance – Report
In the issue thereof date Aug. 3, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 63.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 3 day of Aug., 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K. Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____