

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
South Center Cemetery District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020

State of Kansas
Special District

AT MEETING: SIGN BOTH
COPIES. SEND ONE
COPY TO:

NEOSHO CO. CLERK
PO BOX 138
ERIE KS 66733

Table of Contents:			2020 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2020	2				
Allocation MVT, RVT, 16/20M Vehicle Tax	3				
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	13,047	4,753 2.283	
Debt Service	10-113				
Totals	xxxxxxxx		13,047	4,753	
Budget Summary	5			County Clerk's Use Only	
Neighborhood Revitalization Rebate				Nov. 1, 2019 Total Assessed Valuation	
Resolution required? Notice of the vote to adopt required to be published?			No		

2082042

Assisted by:
Randal Neely

Address:

Email:

Gregory E. Smith President
Debra A. Callaghan Sec.
Marvin Leck Board Member
Patricia Head Treas

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,372
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,372

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 45,024	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 318,286	
5b. Personal property 2018	- 245,281	
5c. Increase in personal property (5a minus 5b)	+ 73,005	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	11	
7. Total valuation adjustment (sum of 4, 5c, 6)	118,040	
8. Total estimated valuation July, 1, 2019	2,014,403	
9. Total valuation less valuation adjustment (8 minus 7)	1,896,363	
10. Factor for increase (7 divided by 9)	0.06225	
11. Amount of increase (10 times 3)	+ \$ 272	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,644	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,644	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 109	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,753	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Center Cemetery District #8
Neosho County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,372	552	10	48	17	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,372	552	10	48	17	7

County Treas Motor Vehicle Estimate 552

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 48

County Treas Commercial Vehicle Tax Estimate 17

County Treas Watercraft Tax Estimate 7

MVT Factor 0.12626

RVT Factor 0.00229

16/20M Factor 0.01098

Comm Veh Facto 0.00389

Watercraft Factor 0.00160

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
South Center Cemetery District #8
Neosho County

will meet on October 6th, 2019 at 7:00 P.M. at Pat Head's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County clerk's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,798	2.332	7,000	2.356	13,047	4,753	2.360
Totals	2,798	2.332	7,000	2.356	13,047	4,753	2.360
Less: Transfers	0		0		0		
Net Expenditures	2,798		7,000		13,047		
Total Tax Levied	4,217		4,372		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,808,101		1,855,838		2,014,403		

*Tax rates are expressed in mills.

Pat Head

Treasurer

Page No. 5