Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF GOOODLAND, HEREBY NOTIFIES THE SHERMAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 48.876. The date of our hearing is September 6, 2022 at 5:00 PM and will be held at City Office, 204 W. 11th Street in Goodland, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2022.

(Seal) CITY OF GOODLAND CORPORATE SEAL KANSAS

Mary P Voet
Clerk or Officer of Governing Body

RESOLUTION NO. 1592

A RESOLUTION OF THE CITY OF GOODLAND, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Goodland was calculated as 45.811000 mills by the Sherman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Goodland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOODLAND:

Section 1. The Governing Body of the City of Goodland hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 6, 2022 at 5:00p.m.to be held at 204 W. 11th St. Goodland, KS 67735 and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Goodland expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 48.876000 mills.

Section 3. The Governing Body of the City of Goodland directs the City Clerk to provide this resolution to the Sherman County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND ADOPTED this 18th day of July, 2022 by the Governing Body of the City of Goodland, Kansas.

Aaron Thompson, Mayor

CITY OF GOODLAND KANSAS CORPORATE SEAL

ATTEST:

Mary P. Volk, City Clerk

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
City of Goodland
will meet on Tuesday, September 6, 2022 at 5:00 p.m. at 204 W. 11th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,070,956	22.819	3,355,278	18.904	3,623,118	733,228	19.587
Debt Service	289,525	7.697	289,125	7.106	313,000	272,995	7.293
Library	181,579	4.900	171,746	4.586	197,922	180,322	4.817
Emp. Benefits - City	669,634	12.599	688,759	17.058	796,085	583,670	15.592
Emp. Benefits - Library	48,929	1.306	49,030	1.225	39,983	34,384	0.919
Airport Fund	83,159	0.771	1,005		427,076	25,000	0.668
Special Highway	134,959		135,000		140,000		
Electric Utility	6,491,077		6,706,438		6,907,405		
Water Utility	1,054,782		1,433,537		1,459,523		
Sewer Utility	499,320		500,895		570,728		
Health and Sanitation	510,106		534,500		560,250		
Cemetery Improvement	5,171		6,750		87,998		
Self Insurance	400,532		500,000		625,000		
Special Parks & Recreation	7,351		8,000		15,000		
Mun. Ct. Div. Fee			4,500		7,000		
Vehicle Inspection	8,835		13,200		10,500		
Law Enforcement Trust Fun	1,521		2,500		11,000		
Non-Budgeted Funds-A	433,807						
Non-Budgeted Funds-B	399,771						
Non-Budgeted Funds-C	2,667,645						
Non-Budgeted Funds-D	309,554						
Totals	17,268,213	50.092	14,400,263	48.879	15,791,588	1,829,599	48.876
						*Revenue Neutral Rate**	45.811
Less: Transfers	2,971,057		2,881,261		3,096,846		
Net Expenditure	14,297,156		11,519,002		12,694,742		
Total Tax Levied	1,714,630		1,714,801		xxxxxxxxxxxxxx		
Assessed Valuation	34,230,587		35,082,448		37,433,732		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	5,700,000		5,360,000		4,935,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	121,079		0		0		
Total	5,821,079		5,360,000		4,935,000		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Mary P. Volk
City Official Title: City Clerk

Page No. 21

Published in The Goodland Star-News on Friday, July 29, 2022.

Affidavit of Publication
The Goodland Star-News

STATE OF KANSAS,
SHERMAN COUNTY, ss.

Kevin G. Bottrell, being first duly sworn, deposes and says:
That Kevin G. Bottrell is
Editor of GOODLAND STAR-NEWS, a semi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sherman County, Kansas, with a general paid circulation on a semi-weekly basis in Sherman County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a semi-weekly published at least 102 times a year on Tuesday and Friday except legal holidays; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Goodland in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day (weeks, days), the first publication thereof being made as aforesaid on the 29 day of July, 2022 with subsequent publication being made on the following dates:

_____, _____, _____, _____

_____, _____, _____, _____

_____, _____, _____, _____

Kevin Bottrell
Editor

Subscribed and sworn to before me this 22 day of August, 2022

Sheila R. Smith
Notary Public

SHEILA R. SMITH
Notary Public - State of Kansas
My Appt. Exp. 10-26-2022

RESOLUTION NO. 1594

A RESOLUTION OF THE CITY OF GOODLAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Goodland was calculated as 45.811 mills by the Sherman County Clerk; and

WHEREAS, the proposed estimated tax rate is 48.876, which is similar to previous year's rate of 48.879.

WHEREAS, the budget proposed by the Governing Body of the City of Goodland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Goodland, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOODLAND:

The City of Goodland shall levy a property tax rate exceeding the Revenue Neutral Rate of 45.811 mills. The Roll Call Vote of the Governing Body is as follows:

Governing Body Member	YES	NO	No Vote
Commissioner Showalter	X		
Commissioner Myers	X		
Commissioner Redlin	X		
Vice-Mayor Howard	X		
Mayor Thompson	X		
TOTAL	5	Ø	Ø

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022.

Aaron Thompson, Mayor

ATTEST:

CITY OF GOODLAND CORPORATE SEAL KANSAS

Mary P. Volk, City Clerk

CERTIFICATE 2023

To the Clerk of Sherman, State of Kansas

We, the undersigned, officers of

City of Goodland

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	3,623,118	733,228	
Debt Service	10-113	8	313,000	272,995	
Library	12-1220	8	197,922	180,322	
Emp. Benefits - City	Ord 1284	9	796,085	583,670	
Emp. Benefits - Library	Ord 1376	9	39,983	34,384	
Airport Fund	3-113	10	427,076	25,000	
		10			
Special Highway		11	140,000		
Electric Utility		11	6,907,405		
Water Utility		12	1,459,523		
Sewer Utility		12	570,728		
Health and Sanitation		13	560,250		
Cemetery Improvement		13	87,998		
Self Insurance		14	625,000		
Special Parks & Recreation		14	15,000		
Mun. Ct. Div. Fee		15	7,000		
Vehicle Inspection		15	10,500		
Law Enforcement Trust Fund		16	11,000		
		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxxx	15,791,588	1,829,599	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21			
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Neighborhood Revitalization		23			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 45.811

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

CPA Summary