State of Kansas
Recreation Commission

2024-2025

CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
Troy Recreation Ass.
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	200,000
TOTAL	xxxxxxx	200,000
Budget Hearing Notice		31,333,167
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		3.990

Total Revenue Neutral Rate	3.992
Total Proposed Estimated Mill Rate	3.992
Does budget require a resolution to exceed the RNR?	NO

Date Received: August 22, 2024
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Troy Recreation Ass.	USD 429 Troy
230 W Poplar	230 W Poplar
Troy, KS 66087	Troy, KS 66087

Provide point of contact:
Michael Estes
POC phone number:
307-340-1159

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Troy Recreation Ass.

2024-2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance	202,169	297,619	419,392
Receipts:			
Ad Valorem (22)	4,691		
Ad Valorem (23)	120,850	5,728	10,018
Ad Valorem (24)		122,843	115,247
Ad Valorem (25)			
Delinquent Tax	995	154	
Other Revenue	4,171		
Motor Vehicle includes comm. & 16/20 M	8,126	9,597	13,878
Recreation Vehicles	585	651	758
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	139,418	138,973	139,901
Resources Available	341,587	436,592	559,293
Expenditures:			
Sponsor Various Recreation Activites	43,968	17,200	200,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	43,968	17,200	200,000
Unencumbered Cash Balance	297,619	419,392	359,293

Dollar amount to be raised by 3.992 mill: $ 125,018

CPA Summary

RECREATION COMMISSION	Code 84 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	199,759	297,619	419,392	419,392
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 $	05	4,691			
2022 $	10	120,850	5,728		
2023 $	15		122,843	0	0
2024 $	20			115,014	
1140 Delinquent Tax	25	996	154	0	0
1900 Other Revenue From Local Source	30	4,171			0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	7,684	9,597	13,878	13,878
July - December Estimate	50				6,939
2450 Recreational Vehicle Tax	55	585	177	247	247
July - December Estimate	56				124
2460 Commercial Vehicle Tax	57	442	474	511	511
July - December Estimate	58				256
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	339,177	436,592	549,042	441,347
EXPENDITURES					
3300 Community Service Operations	75	41,558	17,200	200,000	
TOTAL EXPENDITURES	175	41,558	17,200	200,000	200,000
July - December Estimate	180				364,880
TOTAL OPERATING EXPENDITURE (18 MO)	185				564,880
UNENCUMBERED CASH BALANCE JUNE 30	190	297,619	419,392	349,042	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			123,533
	200	Delinquent Tax			1,482
	205	Amount of 2024 Tax to be Levied			125,015

Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

State of Kansas
Recreation Commission

2024-2025

NOTICE OF BUDGET HEARING

The governing body of

Troy Recreation Ass.

will meet on August 21, 2024 at 5 PM at Troy High School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Troy Central Office and will be available at this meeting.

SUPPORTING COUNTIES

Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
General	43,968	17,200	200,000
Totals	43,968	17,200	200,000

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.992*
Total Proposed Estimated Tax Rate	*3.992*

Michael Estes
Recreation Commission Secretary

the Third Road
ad Crew to work
prior to return-
to Equipment
rable informed
ssion low water
Ottumwa Roads
oadway has been
since July 12,
ith the Doniphan
n District Office
ount of drainage
repair.
Collins made a
the purchase of
the Doniphan
partment from
cost of $670.00
ble seconded the
ried 3-0.
ited for replace-
d trim and instal-
pping on seven
oniphan County
building located
Street, Troy, Kan-
uction LLC
& Small Repair
Grable made a
the bid of Smith
Repair to replace
and metal wrap
the Doniphan
partment building
500.00. Commis-
ded the motion.
ggy Franken pre-
commission with
ental budget and
cash summary. She advised the Commission to keep an eye on the Kitchen department cash balance through the remainder of the year.

At 9:51 A.M. Hall made a motion to recess into executive session for the purpose of discussing confidential matters of a legal nature pertaining to roads with counsel, with the meeting to be called back to order in the office of the Doniphan County Commission at 9:56 A.M. Commissioner Grable seconded the motion. Motion carried 3-0. County Attorney, County Clerk and Road Office Manager remained.

At 9:56 A.M. Commissioner Hall made a motion to extend the executive session for the purpose of discussing confidential matters of a legal nature pertaining to roads with counsel, with the meeting to be called back to order in the office of the Doniphan County Commission at 10:01 A.M. Commissioner Grable seconded the motion. Motion carried 3-0. County Attorney, County Clerk and Road Office Manager remained.

Discussion was held on delinquent property tax sale process. No action was taken.

County Attorney Charles D. Baskins told the County Commission the air conditioning unit in the County Attorney's office is out. The County Attorney Assistant will be temporarily relocated and may need to work from home until the unit can be replaced.

Hall asked the status of transferring operations of the Transfer Station from Waste Management, doing business as Deffenbaugh Disposal, Inc., at the end of their contract period October 31, 2024. Clerk Franken told the Board Martha Smith, Environmental Health Specialist with Northeast Kansas Environmental Services, is working on bid documents for requests for proposals. County Attorney Charles D. Baskins informed the County Commission he has a draft agreement ready for their review.

Correspondence was presented to the County Commission on behalf of Northeast Kansas Environmental Services regarding clean up notices to property owners located on Woodsdale Road in Elwood, Kansas and another property located at 750 Hwy 7 Bendena, Kansas.

There being no further business before the Board, Commissioner Hall made a motion to adjourn at 10:34 A.M. Grable seconded the motion. Motion carried 3-0.

(First published in the Kansas Chief July 25, 2024).

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Troy Recreation Ass.

will meet on August 21, 2024 at 5:00 PM at Troy High School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Doniphan (home county)

Revenue Neutral Rate*	3.992	Total Proposed Tax Rate	4.000

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988.

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d in the Kansas Chief July 25, 2024).

Notice of Hearing 2024-2025 Budget

dy of Unified School District 111 will meet on the 12th day of August 2024 at 5:20 PM at 642 Hwy 20 E, Denton, KS 66017 for the g and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget ing budget profile, building needs assessment and Board state assessments review is available at 402 E Main, Highland, KS 66035 the district website and will be available at this hearing.

024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' for comparative purposes, is subject to slight change depending on final assessed valuation.

		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Troy Recreation, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.000. The date of our hearing is Aug 21 at 5 AM/PM and will be held at Troy High School Cafeteria, 319 S Park in Troy, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Jamel Anderson

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Notice of Hearing 2024-2025 Budget

	Code 99 Line	2022-2023 Actual Expenditures (1)	2022-2023 Actual Tax Rate* (2)	2023-2024 Actual Expenditures (3)	2023-2024 Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	41,568	3.998	17,200	3.942	200,000	125,268	4.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	41,568	3.998	17,200	3.942	200,000	125,268	4.000
TOTAL TAXES LEVIED	125	$1,224,522		$1,299,387		$1,222,020		
Assessed Valuation - General Fund	128	$27,964,028		$26,242,690		$25,765,331		
Assessed Valuation - All Other Funds	130	$91,267,038		$31,711,750		$31,317,240		
Assessed Valuation - Capital Outlay	129	$30,449,108		$31,711,750		$31,317,240		

Outstanding Indebtedness, July 1		2022	2023	2024
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	0
TOTAL USD DEBT	155	0	0	0

Tax Rates are expressed in Mills

Nikla Weber
Board President

Janel Anderson
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 429 will meet on the 13th day of August 2024 at at 230 W Poplar, Troy, KS 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Troy Central Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024 Actual Tax Levied	2023-2024 Actual Tax Rate	2023-2024 Neutral Tax Rate	2024-2025 Estimated Tax Levied	2024-2025 Est. Tax Rate
General	$564,853	20.000	21.923	$515,307	20.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$611,643	18.966		$581,445	18.566
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$47	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$611,690	18.966	19.205	$581,445	18.566

Nikla Weber
Board President

Janel Anderson
Clerk of the Board