STATE OF KANSAS
Mitchell
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Cawker City Ledger***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 25th day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: _____

Subscribed and sworn to before me this 26th day of July, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires 11-23-26

_____
Notary Public's Signature

Publication Fee	$	59.85
Affidavit, Notary's Fee	$	1.00
Additional copies ___ @ ___	$	0
Total Publication Fee	$	60.85

(Published Thursday, July 25, 2024, in the Cawker City Ledger.)

NOTICE OF BUDGET HEARING

The governing body of
Rose Valley Cemetery
Mitchell County
will meet on August 12, 2024 at 7:00 PM at Bill Wiese, 1552 S Road, Hunter for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levi
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hea

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual -2		Current Year Estimate for -1		Proposed Budget Ye	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax
General	1,949	1.838	7,750	1.708	9,844	2,746
Totals	1,949	1.838	7,750	1.708	9,844	2,746
						*Revenue Neutral Rate**
Less: Transfers	0		0		0	
Net Expenditures	1,949		7,750		9,844	
Total Tax Levied	2,746		2,746		xxxxxxxxxxxxxxx	
Assessed Valuation	1,493,771		1,607,638		1,581,492	

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Wiles
Clerk

Page No. 6

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Rose Vallley Cemetery, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.736. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-17-2024 Tim Wiles 2024.

(Seal)

Tim Wiles
Clerk or Officer of Governing Body

State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Rose Vallley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	9,844	2,746	1.733
Debt Service	10-113				
Totals		xxxxxxxxxx	9,844	2,746	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
1,584,394
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.736

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Beverly Wiese
Tim Wiese
Bill D. Wren

Attest: 10-15, 2024
Heather A Weston
County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

Governing Body

CPA Summary

Rose Vallley Cemetery
Mitchell County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2.746	121	2	94	0	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2.746	121	2	94	0	5

County Treas Motor Vehicle Estimate 121

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 94

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04406

RVT Factor 0.00073

16/20M Factor 0.03423

Comm Veh Factor 0.00000

Watercraft Factor 0.00182

2025

Rose Vallley Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rose Vallley Cemetery
Mitchell County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Valley Cemetery
Mitchell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,019	10,156	6,876
Receipts:			
Ad Valorem Tax	3,057	2,746	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		136	121
Recreational Vehicle Tax		3	2
16/20M Vehicle Tax		80	94
Commercial Vehicle Tax			0
Watercraft Tax		5	5
LAVTR			0
Sale of Mower		1,500	
Interest on Idle Funds	29		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,086**	**4,470**	**222**
Resources Available:	**12,105**	**14,626**	**7,098**
Expenditures:			
Operations			
Mowing	1,250	2,000	2,000
Tree Maintenance		1,000	1,000
Repairs	434	700	700
Supplies		250	250
Weed Control	100	250	250
Publications	115	100	100
Equipment		3,400	
Improvements			5,494
Sexton Fee	50	50	50
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,949**	**7,750**	**9,844**
Unencumbered Cash Balance Dec 31	10,156	6,876	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,616	10,366	9,844
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,844
		Tax Required	2,746
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,746

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rose Vallley Cemetery
Mitchell County
will meet on August 12, 2024 at 7:00 PM at Bill Wiese, 1552 S Road, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,949	1.838	7,750	1.708	9,844	2,746	1.736
Totals	1,949	1.838	7,750	1.708	9,844	2,746	1.736
						*Revenue Neutral Rate***	*1.736*
Less: Transfers	0		0		0		
Net Expenditures	1,949		7,750		9,844		
Total Tax Levied	2,746		2,746		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,493,771		1,607,638		1,581,492		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Wiles

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Rose Vallley Cemetery
Mitchell County
will meet on August 12, 2024 at 7:00 PM at Bill Wiese, 1552 S Road, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,949	1.838	7,750	1.708	9,844	2,746	1.736
Totals	1,949	1.838	7,750	1.708	9,844	2,746	1.736
						*Revenue Neutral Rate***	*1.736*
Less: Transfers	0		0		0		
Net Expenditures	1,949		7,750		9,844		
Total Tax Levied	2,746		2,746		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,493,771		1,607,638		1,581,492		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Wiles